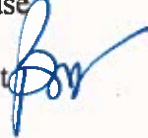


VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

_____ Resolution or Ordinance (Blue) _____ *Waiver of First Requested*
_____ Recommendations of Boards, Commissions & Committees (Green)
 X Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES
FROM: Scott Niehaus, Village Manager
DATE: September 9, 2014 AGENDA DATE: October 2, 2014
TITLE: Overhead Sewer Grant Funding Increase
SUBMITTED BY: Brian M. Jack, Utilities Superintendent 

BACKGROUND/POLICY IMPLICATIONS:

A staff request to reallocate additional funds to accommodate increased participation in the Overhead Sewer Grant Program.

FISCAL IMPACT/FUNDING SOURCE

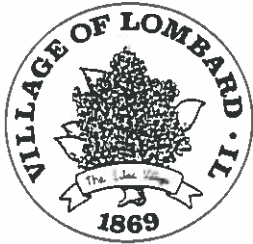
\$30,000 / Water Capital Reserve

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director X _____ Date _____
Village Manager X _____ Date _____

NOTE: Materials must be submitted to / approved by the Village Manager's Office by 12:00 pm, Wednesday, prior to the Agenda Distribution.

MEMORANDUM



To: Scott R. Niehaus, Village Manager
From: Brian M. Jack, Utilities Superintendent
Through: Carl S. Goldsmith, Director of Public Works
Date: September 9, 2014
Subject: Overhead Sewer Grant Funding Increase

Background

The Overhead Sewer Grant program has been funded in the Water/Sewer Capital Reserve Fund at \$50,000 per year. Historically the program has exhausted budgeted funds along with significant increases to the total budgeted amounts in FY2011 (\$187,435) and FY2013 (\$180,463). The increases in participation for these two years were directly related to the flooding and significant rain events during those years.

Participation continues to remain high in FY2014 due to the larger rain events this year and the continued concern from residents of future flooding. As of September 8, 2014; \$47,788.75 of the budgeted \$50,000 has been dispersed for reimbursements with an additional \$23,087.50 approved and pending final reimbursement. The pending grants are expected to be submitted for reimbursement in FY2014 along with the submission of potentially four to six new grant requests through the remainder of FY2014.

A formal request was made on July 30, 2014 to reallocate \$14,000 from the Backyard Drainage Grant (BYD) Program to the Overhead Sewer Grant Program to cover the then approved and pending submittal for reimbursement of \$12,000. An additional \$30,000 of funds is requested to be reallocated in accommodate the remainder of the approved and pending grants along with the potential new grant requests through FY 2014.

This program continues to provide a valuable service and resource to the residents of the Village of Lombard to help protect their homes from flooding.

Recommendations

I respectfully request that the Board of Trustees allocate an additional \$30,000.00 to this program to fulfill the pending and any additional reimbursement requests that are submitted through December 31, 2014.

Village of Lombard
Public Works Department
Overhead Sewer Grant Program
As of September 8, 2014

Name	No.	Dir.	Address	Received	Estimate	Approved	Received	in NWS	Reimbursed
McCarthy	535	S	Edgewood	6/14/13		7/1/13	1/13/14	1/17/14	\$4,967.25
Steinmetz	216	N	Grace	9/17/13		11/11/13	1/13/14	1/17/14	\$1,000.00
Wallace	120	S	Westmore	6/11/13		*	2/24/14	2/28/14	\$1,000.00
Staley	1104	E	Maple	2/18/14		2/25/14	3/25/14	4/11/14	\$1,000.00
Birner	325	S	Ahrens	7/31/13		8/5/13	2/17/14	2/28/14	\$3,615.75
Harris	156	S	Craig	6/24/13		7/11/13	3/4/14	3/7/14	\$1,000.00
Stabrawa	523	S	Craig	11/26/13		12/3/13	3/11/14	3/14/14	\$3,731.25
Verstat	208	N	Highland	3/21/14		3/31/14	6/3/14	6/12/14	\$5,000.00
Fisher	60	S	3rd	12/11/13				5/16/14	\$1,000.00
Degnan	118	S	Highland	4/3/14		4/7/14	6/11/14	6/27/14	\$1,000.00
Rowe	342	S	Highland	7/23/13		7/29/13	2/3/14	4/11/14	\$5,000.00
Richey	142	S	Lombard	4/17/14		4/18/14	5/16/14	5/22/14	\$4,262.25
Cedarholm	212	S	Chase	4/28/14		4/29/14	7/3/14	7/11/14	\$5,000.00
Frank	433	E	Maple	4/21/14		4/28/14	7/7/14	8/1/14	\$2,625.00
Klaas	25	S	Columbine	5/28/13		5/30/13	4/28/14	5/22/14	\$3,318.75
Davis	123	S	Lodge	5/13/13		5/14/13	5/2/14	5/9/14	\$3,268.50
Schmidt	178	S	Lombard	5/20/14	\$7,150.00	5/22/14		PENDING	\$5,000.00
Sperry	644	S	Grace	6/20/14	\$3,500.00	6/23/14		PENDING	\$1,000.00
Brennan	2176	S	Lloyd	6/16/14		6/23/14	7/15/14	8/1/14	\$1,000.00
Baig	425	E	Madison	7/22/14	\$5,450.00	7/28/14	8/20/14	PENDING	\$4,087.50
Nee	240	E	Harrison	8/7/14	\$2,400.00	8/7/14	8/13/14	PENDING	\$1,000.00
Cloud	112	S	Highland	8/1/14	\$6,300.00	8/13/14		PENDING	\$5,000.00
Bacon	597	S	LaLonde	8/15/14	\$1,845.00	8/15/14		PENDING	\$1,000.00
Ali	924	E	Maple	8/28/14	\$3,500.00	8/28/14		PENDING	\$1,000.00
Rasmussen	1006	E	Maple	8/29/14	\$8,500.00			PENDING	\$5,000.00
					\$38,645.00			FY14	\$70,876.25