

ORDINANCE 6276

AN ORDINANCE AMENDING BUDGET ORDINANCE

WHEREAS, the Corporate Authorities of the Village of Lombard have passed a budget adoption ordinance on April 19, 2007 in the amount of \$77,175,916; and

WHEREAS, the Corporate Authorities of the Village of Lombard have previously passed several ordinances amending said budget; and

WHEREAS, Section 8-2-9.6 of the Budget Act allows for the amendment of the annual budget; and

WHEREAS, the Corporate Authorities find that an amendment to the annual budget ordinance is necessary at this time to more accurately reflect the experience of the current fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS, as follows:

Section 1: That in order to more accurately reflect the experience of the current fiscal year, certain transfers within departments are necessary from time to time as per the attached.

Section 2: That these transfers should reflect the actual expenses for the fiscal year and will increase the total amount of the budget by \$727,500.

Section 3: That the following transfers be made to the various departments and divisions line item expenditures: (See attached)

Section 4: Additional funds are available to effectuate this revision.

Section 5: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

Passed on first reading this \_\_\_\_ day of \_\_\_\_\_, 2008.

First reading waived by action of the Board of Trustees this 6<sup>th</sup> day of November, 2008.

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Passed on second reading this 6<sup>th</sup> day of November, 2008.

Ayes: President Mueller, Trustees Gron, Tross, O'Brien, Moreau, Fitzpatrick and Soderstrom

Nays: None

Absent: None


Approved this 6<sup>th</sup> day of November, 2008.



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William J. Mueller  
Village President

ATTEST:



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Brigitte O'Brien  
Village Clerk

APPROVED AS TO FORM:

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Thomas P. Bayer  
Village Attorney

**VILLAGE OF LOMBARD**  
**REQUEST FOR BOARD OF TRUSTEES ACTION**  
**For Inclusion on Board Agenda**

  X   Resolution or Ordinance (Blue)     X   *Waiver of First Requested*  
\_\_\_\_ Recommendations of Boards, Commissions & Committees (Green)  
\_\_\_\_ Other Business (Pink)

TO: President and Village Board of Trustees  
FROM: David A. Hulseberg, Village Manager  
DATE: October 10, 2008 (COW)(B of T): November 6, 2008  
TITLE: Budget Amendment Ordinance

SUBMITTED BY: Timothy Sexton, Director of Finance

**BACKGROUND/POLICY IMPLICATIONS:**

Attached are the FYE 2008 final budget amendments requested for the following:

- 1) A \$500,000 amendment to the General Fund for the ECC equipment purchase and expenditures incurred due to the August 23 2007 storm recovery.
- 2) A \$500 amendment to the Debt Service Fund to increase the budget for the miscellaneous debt service expenses paid during FY2008.
- 3) A \$42,000 amendment to the TIF Capital Projects Fund to increase the budget for the Hammerschmidt garage construction, 144 E. St. Charles Rd & Poolside Dogs grant costs.
- 4) A \$172,000 amendment to the Fleet Services Operation & Maintenance Fund for the costs of fuel, outside vehicle repairs and parts/supplies reimbursed by operating departments.
- 5) A \$13,000 amendment to the Fleet Services Capital Reserve Fund for vehicle parts/supplies and equipment reimbursed by operating departments.

**REVIEW** (as needed):

Village Attorney XX \_\_\_\_\_ Date \_\_\_\_\_  
Finance Director XX \_\_\_\_\_ Date \_\_\_\_\_  
Village Manager XX \_\_\_\_\_ Date \_\_\_\_\_

**NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 Noon, Wednesday, prior to the Board Agenda distribution.**