

120205
DISTRICT - ALL

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda
Bids and Proposals

TO : President and Village Board of Trustees
FROM : David A. Hulseberg, Village Manager
DATE : April 12, 2012 Agenda Date May 3, 2012
TITLE : Bid Opening For: One New Asphalt Hot Patch Trailer
SUBMITTED BY: John Mannino, Fleet Supervisor *JM*

RESULTS:

Date Bids Were Published _____
Bidding Closed _____
Total Number of Bids Received _____
Total Number of Bidders Meeting Specifications _____
Bid Security Required _____ Yes _____ X _____ No
Performance Bond Required _____ Yes _____ X _____ No
Were Any Bids Withdrawn _____ Yes _____ X _____ No
Explanation:
Waiver of Bids Requested? _____ X _____ Yes _____ No
If yes, explain: State bid joint purchase contract # PSD4017154.
Award Recommended to Lowest _____ X _____ Yes _____ No
Responsible Bidder?
If no, explain:

FISCAL IMPACT:

Engineer's estimate/budget estimate \$ 20,000.00
Amount of Award \$ 21,934.00

BACKGROUND/RECOMMENDATION:

Staff seeks Board approval to award a contract to Galva Road Equipment of Galva (IL) for one new asphalt hot patch trailer and to trade one in (unit # ST911 1999 asphalt hot patch trailer).

Has Recommended Bidder Worked for Village Previously ___ Yes X No
If yes, was quality of work acceptable ___ Yes ___ No
Was item bid in accordance with Public Act 85-1295? ___ Yes X No
Waiver of bids - Public Act 85-1295 does not apply X Yes

REVIEW (as needed):

Village Attorney XX _____ Date _____
Finance Director XX _____ Date _____
Village Manager XX _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To: David A. Hulseberg, Village Manager
Through: Carl S. Goldsmith, Director of Public Works *CS*
From: John Mannino, Fleet Supervisor *JM*
Date: April 12, 2012
Subject: FY12B State Bid Equipment Purchase

The FY12B budget includes the purchase of a new 4-ton asphalt hot box trailer for the Public Works Street Division. This equipment purchase was reviewed by the Village Manager and the Finance Director as part of the FY12B replacement program. Copies of the FY12B vehicle replacement request and overall replacement program for FY12B have been included for your consideration.

Public Works Street Division has a 1999 4-ton asphalt hot box trailer that needs to be replaced (UNIT # ST911). This is an older unit that runs on propane and it has become unreliable. The newer units run on diesel fuel which is much safer and more reliable. Additionally, after about 10 years of heating asphalt in these units the insulation in the hopper walls starts to break down causing the unit to become less efficient. The new unit will also have a dump style hopper making it safer and easier to handle the hot asphalt.

This piece of equipment is available through state bid joint purchase (contract # 4017154). The contract was awarded to Galva Road Equipment of Galva (IL). The contract price for this unit is \$14,355 however the Street Division does require some additional options as outlined on the attached proposal bringing the total price for the unit to \$22,434. Galva Road Equipment has offered a \$500 trade-in allowance for our old asphalt hot box trailer which makes the total amount needed for this purchase \$21,934. The budgeted amount we have in reserve to replace this piece of equipment is \$20,000 which makes this purchase \$1,934 over budget. This shortfall will be made up by savings from other FY12B vehicle purchases.

I recommend the B.O.T. waive bid and award a contract to Galva Road Equipment of Galva (IL) in the amount of \$21,934 for one new asphalt hot box trailer. I also recommend declaring Village unit # ST911 as surplus per the attached ordinance and authorizing its trade-in. Waiver of first reading is requested on this ordinance. Please submit this item to the Village Board for their consideration at the May 3, 2012 meeting.

ORDINANCE _____

**ORDINANCE AUTHORIZING THE SALE AND/OR DISPOSAL
OF MUNICIPAL OWNED PERSONAL PROPERTY**

WHEREAS, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain the following described personal property:

Unit # ST911 1999 Keizer Morris KM8000T hot patch trailer VIN#05967T

now owned by the Village of Lombard; and

WHEREAS, The Village routinely declares such type of personal property surplus and the best interest of the Village of Lombard will be served by its sale and/or disposal.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

Unit # ST911 1999 Keizer Morris KM8000T hot patch trailer VIN#05967T

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interest of Lombard will be served by its sale/trade-in to Galva Road Equipment of Galva, Illinois in the amount of \$500.00.

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell and/or dispose of the aforementioned personal property now owned by the Village of Lombard.

Section 3: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Passed on first reading this _____ day of _____, 2012

First reading waived by action of the Board of Trustees this ____ day of _____, 2012

Passed on second reading this _____ day of _____, 2012

Ayes: _____

Nays: _____

Ordinance No. _____
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Absent: _____

Approved this _____ day of _____, 2012

William J. Mueller
Village President

ATTEST:

Brigitte O'Brien
Village Clerk

FLEET SERVICES DIVISION
 FY12B VEHICLE REPLACEMENT REQUEST
 COST CENTER: 6101-8306-733600

VEHICLE INFORMATION

DEPARTMENT: Public Works
 DIVISION: Streets
 FLEET #: ST911
 YEAR AND MAKE: 1999 Keizer Morris 4-ton asphalt hot patch trailer
 MPG: n/a
 UNIT USED FOR: Pot hole patching

REPAIR COST AND USAGE

	Cost	Mileage
YEAR TO DATE:	\$0 *	n/a *paving season has not started
LIFE TO DATE:	\$7,181	n/a
LAST YEAR:	\$174	n/a

REPLACEMENT COST

TOTAL RESERVES:	\$20,000	Met	Replacement Guidelines
SALVAGE VALUE:	\$500	X	10 years
AMOUNT AVAILABLE:	\$20,500		miles N/A
ANTICIPATED COST:	<u>\$22,434</u>		hours N/A
FISCAL IMPACT:	<u>-\$1,934</u>		

RECOMMENDATION: **Replace with a new 4-ton reclaimer**

DISPOSAL OF VEHICLE: Trade
 REPLACEMENT VEHICLE: 4-ton asphalt hot patch trailer

MANAGER'S APPROVAL: YES ___ NO ___ DATE ___ / ___ / ___

COMMENTS:

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES ___ NO ___

DISCUSSION DATE: ___ / ___ / ___

COMMENTS:

FY12B Vehicle Replacement Running Update

Unit Number	Vehicle Description	New Unit #	New Vehicle Description	Anticipated Cost	Accum. Reserve	Salvage Value	Total \$ Available	Fiscal Impact	Notes
Village Manager									
Police Department									
PI189	Taurus Sedan	n/a	n/a				\$0	\$0	retain until fy14
PP712	Crown Vic	n/a	n/a				\$0	\$0	retain until fy14, traffic unit
PP730	Crown Vic	PP744	AWD sedan	\$0	\$19,000	\$3,000	\$22,000	\$22,000	reduce squad car fleet by 1
PP731	Crown Vic	PP745	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000	
PP732	Crown Vic	PP746	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000	
PP733	Crown Vic	PP747	AWD sedan	\$26,000	\$20,300	\$3,000	\$23,300	-\$2,700	
PP734	Crown Vic	PP748	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000	
Fire Department									
FM64	F350 Ambulance	FM64	F450 ambulance	\$161,450	\$141,000	\$15,000	\$156,000	-\$5,450	
FR81	4x4 EC pickup	FR81	4x4 crewcab pickup	\$31,944	\$23,508	\$6,000	\$29,508	-\$2,436	use reserves from fr80
Community Development									
Public Works									
BD8	Taurus Wagon	n/a	n/a				\$0	\$0	retain until fy14
BD9	Taurus Wagon	n/a	n/a				\$0	\$0	retain until fy14
BD83	Ranger Pickup	BD83	Prius	\$24,000	\$16,584	\$6,000	\$22,584	-\$1,416	
CE204	Freestar Minivan	n/a	n/a				\$0	\$0	retain until fy14
General Fund									
ST377	Street Sweeper	n/a	n/a				\$0	\$0	
ST330	S/A Dump Truck	ST330	S/A Dump Truck	\$139,215	\$155,000	\$11,000	\$166,000	\$26,785	use reserves from st370, trade st370 & st371 and reduce fleet by one
ST371	Roller	ST371	Roller	\$46,944	\$48,492	\$26,200	\$74,692	\$27,748	
ST904	Roller Trailer	ST904	Roller Trailer				\$20,500	-\$1,934	
ST911	4 ton Reclaimer	ST911	4 ton Reclaimer	\$22,434	\$20,000	\$500	\$0	\$0	retain until fy13
EN301	2x4 Pickup	n/a	n/a				\$0	\$0	retain until fy14
EN304	2x4 Pickup	n/a	n/a				\$0	\$0	donate old trailer to lions club
TS934	Enclosed Trailer	SM934	Flat Bed Trailer	\$6,200	\$3,164	\$100	\$3,264	-\$2,936	
TS438	Graffiti step van	TS438	Trailer system	\$17,000	\$12,000	\$0	\$12,000	-\$5,000	
(S/W Fund)									
WT451	Wheel Loader	WT451	Wheel Loader	\$148,105	\$140,642	\$17,600	\$158,242	\$10,137	
WP337	Taurus Wagon	VM501	Fusion	\$15,000	\$18,000	\$1,500	\$19,500	\$4,500	transfer vm500 to wp
				\$716,292	\$674,690	\$98,900	\$773,590	\$57,298	
General Fund Total				\$553,187					
Sewer/Water Fund Total				\$163,105					

PRICE QUOTE

PAGE 1 OF 1

Today's Date: 03/30/2012

Quote Good Through: 02/21/2013

Requested Of: Galva Road Equipment, LLC
 222 SE 5th Ave.
 Galva, Illinois 61434

Requested By: Village of Lombard
 1051 S. Hammerschmidt
 Lombard, Il. 60148
 Attn: Chris Bohnert

Payment Terms: Net 30 days

Freight Terms: FOB Lombard, Ill

Quote Number: 03300212GRE

Qty	Item No	Model Description and Options	Price
1	P4D1XI	4-Ton FALCON Recycling Asphalt Hot Patcher Triple Wall Construction, Diesel Fuel Source, Ceramic Combustion Chamber w/ Heat Management System Certified 92% Energy Efficient, Automatic Temperature Control, 8 X 14.5 12 Ply Tires on 8 Bolt Solid Rims and 4" Round LED Rear Strobes	\$14,355
		DEDUCT for Single Metering Door in lieu of double doors	-\$200
		DEDUCT for Trade-in 1 KM Asphalt Hot Box Your Cost	-\$500
			<hr/>
			\$13,655
		1 Operator, Parts & Service Manual One-Year Warranty Training Delivery to Lombard, Ill.	Included Included Included Included
		CMS Solicitation Number: 226204 Contract Number: PSD4017154 T-Number: T0310	



Galva Road Equipment, LLC
 222 SE 5th Ave.
 Galva, Illinois 61434
 309-368-5594 FAX:309-423-7815 Email:stevek@falconrme.com

Authorized Sales and Service Distributor for FALCON Road Maintenance Equipment Co.

PRICE QUOTE

PAGE 1 OF 1

Today's Date: 04/06/12

Quote Good Through: 05/31/2012

Requested Of: Galva Road Equipment, LLC
222 SE 5th Ave.
Galva, Illinois 61434

Requested By: Village of Lombard
1051 S. Hammerschmidt
Lombard, Ill. 60148
Attn: Chris Bohnert

Payment Terms: Net 30 days

Freight Terms: FOB Lombard , Ill

Quote Number: 04060312GRE

Qty	Item No	Model Description and Options	Price
		OPTIONAL EQUIPMENT FOR 4 TON FALCON RECYCLING ASPHALT HOT PATCHER Including:	
		Dump Trailer (includes Electric over Hydraulic Pump & Push Button Control on Tether Cord)	\$4596
		LED Stop/Turn/Tail and Marker Lights	\$311
		Arrow Stick Mounting Bracket installed/painted	\$250
		Strobe Light on Raised Mounting Bracket	\$315
		Solvent Dip Tank mounted on Curbside Frame	\$340
		235/80R16 Tires on 8 bolt Rims	\$1202
		Marine Grade Deep Cycling Battery Charger w/Integrated Wiring	\$555
		Rear Facing Thermometer (50/550 degrees)	\$402
		24 hour Timer	\$308
			<hr/>
			\$8,279
		Note: For 7-day Timer in lieu of 24 Hour Timer Add	\$196



Galva Road Equipment, LLC
222 SE 5th Ave.
Galva, Illinois 61434
309-368-5594

Authorized Sales and Service Distributor for FALCON Road Maintenance Equipment Co.