

**ORDINANCE 6127**

**AN ORDINANCE PROVIDING FOR THE LEVY AND ASSESSMENT OF  
TAXES FOR THE FISCAL YEAR BEGINNING JUNE 1, 2007, AND  
ENDING MAY 31, 2008, FOR THE VILLAGE OF LOMBARD,  
DUPAGE COUNTY, STATE OF ILLINOIS**

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS as follows:

Section 1: That the total amount of appropriation for all corporate purposes legally made to be collected from the tax levy of the current fiscal year beginning June 1, 2007, and ending May 31, 2008 of the Village of Lombard is hereby ascertained to be the sum of SEVEN MILLION SIX HUNDRED TWELVE THOUSAND THREE HUNDRED SIXTY DOLLARS (\$7,612,360).

Section 2: SEVEN MILLION SIX HUNDRED TWELVE THOUSAND THREE HUNDRED SIXTY DOLLARS (\$7,612,360) being the total of appropriations heretofore legally made, which are to be collected from the tax levy of the current fiscal year of the Village of Lombard, beginning June 1, 2007 and ending May 31, 2008 for all corporate purposes of said Village of Lombard for the Public Benefit Fund, for the Liability Insurance Fund, for the Illinois Municipal Retirement Fund, for the Social Security Fund, for the Police Pension Fund, for the Firefighters' Pension Fund, and General Corporate Fund, as budgeted for the current fiscal year by the Annual Budget Ordinance of the Village of Lombard for the fiscal year beginning June 1, 2007 and ending May 31, 2008, said Ordinance passed by the President and Board of Trustees of the Village of Lombard at the legally convened meeting of April 19, 2007, be and the same is hereby levied upon all the taxable property in the Village of Lombard subject to taxation for the current fiscal year. The specific amounts as levied for the various funds heretofore named being included herein by being placed in the separate columns under the heading "TO BE RAISED BY TAX LEVY" which appears over the same, the tax being so levied being for the current fiscal year of said Village, and for the said appropriation to be collected for said tax levy, the total of which has been ascertained as aforesaid, and being as set forth in Sections 3 to 9, inclusive, as follows:

Section 3: There is hereby authorized a tax levy in the amount of ONE MILLION FIVE HUNDRED THIRTY SIX THOUSAND THREE HUNDRED THIRTY SEVEN DOLLARS (\$1,536,337) for Liability Insurance purposes, and detailed as follows:

1230	LIABILITY INSURANCE	AMOUNT BUDGETED	TO BE RAISED BY TAX LEVY
711110	Salaries & Benefits	\$ 153,090	\$ 153,090
733140	Operating Supplies	1,600	1,600
733440	Books & Literature	100	100
755320	Training & Travel	6,040	6,040
755340	Dues & Subscriptions	1,050	1,050
755680	Legal Services	500	500
755685	Claims Admin. Services	36,070	36,070
755690	Brokerage Services	38,220	38,220
755695	Risk Management Services	31,250	31,250
755870	Retained Losses	968,490	968,490
756040	Policies & Bonds	439,370	299,927
	Total	<u>\$1,678,360</u>	<u>\$ 1,536,337</u>

**Section 4:** There is hereby authorized a tax levy in the amount of SEVEN HUNDRED SIXTY FOUR THOUSAND ONE HUNDRED EIGHTY FOUR DOLLARS (\$764,184) for the Illinois Municipal Retirement Fund purposes and detailed as follows:

<u>1010</u>	<u>IMRF</u>	<u>AMOUNT BUDGETED</u>	<u>TO BE RAISED BY TAX LEVY</u>
711630	IMRF Village	\$ 557,680	\$ 557,680
711640	IMRF Library	133,720	133,720
334740	IMRF Reserve	<u>72,784</u>	<u>72,784</u>
	Total	<u><b>\$ 764,184</b></u>	<u><b>\$ 764,184</b></u>

**Section 5:** There is hereby authorized a tax levy in the amount of SEVEN HUNDRED ELEVEN THOUSAND NINE HUNDRED NINETY NINE DOLLARS (\$711,999) for the Social Security purposes and detailed as follows:

<u>1010</u>	<u>SOCIAL SECURITY</u>	<u>AMOUNT BUDGETED</u>	<u>TO BE RAISED BY TAX LEVY</u>
711530	Social Security-Village	\$ 348,870	\$ 348,870
711540	Social Security-Library	89,690	89,690
711570	Medicare-Village	196,960	196,960
711580	Medicare-Library	20,980	20,980
334740	Social Security Reserve	<u>55,499</u>	<u>55,499</u>
	Total	<u><b>\$ 711,999</b></u>	<u><b>\$ 711,999</b></u>

**Section 6:** There is hereby authorized a tax levy in the amount of ONE MILLION FOUR HUNDRED SEVENTY THREE THOUSAND NINE HUNDRED FIFTY FIVE DOLLARS (\$1,473,955) for the Police Pension Fund, and detailed as follows:

<u>7100</u>	<u>POLICE PENSION FUND</u>	<u>AMOUNT BUDGETED</u>	<u>TO BE RAISED BY TAX LEVY</u>
712100	Police Pension Payments	\$2,071,910	\$ 1,473,955
733620	Administrative Exp-Pension Fund	<u>92,000</u>	<u>0</u>
	Total	<u><b>\$2,163,910</b></u>	<u><b>\$ 1,473,955</b></u>

**Section 7:** There is hereby authorized a tax levy in the amount of ONE MILLION ONE HUNDRED NINE THOUSAND FIVE HUNDRED EIGHTY SEVEN DOLLARS (\$1,109,587)\*\* for the Firefighters' Pension Fund, and detailed as follows:

<u>7200</u>	<u>FIREFIGHTERS' PENSION FUND</u>	<u>AMOUNT BUDGETED</u>	<u>TO BE RAISED BY TAX LEVY</u>
712200	Fire Pension Payments	\$ 831,220	\$ 831,220
733620	Administrative Exp-Pension Fund	65,000	65,000
687720	Pension Reserve	213,367	213,367
	Total	<u>\$1,109,587</u>	<u>\$1,109,587**</u>

\*\* Of the total tax levy in the amount of ONE MILLION ONE HUNDRED NINE THOUSAND FIVE HUNDRED EIGHTY SEVEN DOLLARS (\$1,109,587) for the Firefighters' Pension Fund, ONE MILLION SIXTY SEVEN THOUSAND EIGHT HUNDRED NINETY ONE DOLLARS (\$1,067,891) is subject to the Property Tax Extension Limitation Act (Tax Cap), and FORTY ONE THOUSAND SIX HUNDRED NINETY SIX DOLLARS (\$41,696) is exempt from the Property Tax Extension Limitation Act (Tax Cap) pursuant to Public Act 93-689.

**Section 8:** There is hereby authorized a tax levy in the amount of EIGHT HUNDRED EIGHTEEN THOUSAND TWENTY THREE DOLLARS (\$818,023) for Public Benefit purposes, and detailed as follows:

<u>6810</u>	<u>PUBLIC BENEFIT FUND</u>	<u>AMOUNT BUDGETED</u>	<u>TO BE RAISED BY TAX LEVY</u>
788100	SA Bonds-Principal & Interest	\$813,225	\$ 813,225
334710	Public Benefit Reserve	4,798	4,798
	Total	<u>\$818,023</u>	<u>\$ 818,023</u>

**Section 9:** There is hereby authorized a tax levy in the amount of ONE MILLION ONE HUNDRED NINETY EIGHT THOUSAND TWO HUNDRED SEVENTY FIVE DOLLARS (\$1,198,275) for the General Corporate Fund, and detailed as follows:

<u>1010</u>	<u>GENERAL CORPORATE FUND HEALTH INSURANCE</u>	<u>AMOUNT BUDGETED</u>	<u>TO BE RAISED BY TAX LEVY</u>
711330	Blue Cross/Blue Shield Plan	\$ 927,850	\$ 927,850
711350	Life and AD & D Insurance	25,590	25,590
711370	BC/BS Blue Advantage HMO	185,520	185,520
711380	Blue Cross/Blue Shield HMO/IL	785,310	59,315
	Total	<u>\$1,924,270</u>	<u>\$ 1,198,275</u>

SUMMARY OF THE TOTAL AMOUNT TO BE  
RAISED BY TAX LEVY

LIABILITY INSURANCE	\$1,536,337
ILLINOIS MUNICIPAL RETIREMENT FUND	764,184
SOCIAL SECURITY	711,999
POLICE PENSION FUND	1,473,955
FIREFIGHTERS' PENSION FUND-SUBJECT TO TAX CAP	1,067,891
PUBLIC BENEFIT FUND	818,023
GENERAL CORPORATE FUND	<u>1,198,275</u>
TOTAL TO BE RAISED BY TAX LEVY- SUBJECT TO TAX CAP	7,570,664
FIREFIGHTERS' PENSION FUND-EXEMPT FROM TAX CAP – PURSUANT TO PUBLIC ACT 93-689	<u>41,696</u>
TOTAL TO BE RAISED BY TAX LEVY	<u>\$7,612,360</u>

Section 10: The total amount of SEVEN MILLION SIX HUNDRED TWELVE THOUSAND THREE HUNDRED SIXTY DOLLARS (\$7,612,360) ascertained as aforesaid and detailed in Sections 3 through 9 inclusive herein, be, and the same is hereby levied and assessed on all property subject to taxation within the Village of Lombard, according to the value of said property as that same is assessed and equalized for State and County purposes for the current year.

Section 11: This LEVY ORDINANCE is adopted pursuant to the procedures as set forth in the Illinois Municipal Code and Illinois Pension Code.

Section 12: There is hereby certified to the County Clerk of DuPage County, Illinois, the several sums aforesaid, constituting said total amount and the said total amount of SEVEN MILLION SIX HUNDRED TWELVE THOUSAND THREE HUNDRED SIXTY DOLLARS (\$7,612,360).

Section 13: The Village Clerk of said Village of Lombard is hereby ordered and directed to file with the County Clerk of DuPage County a certified copy of this Ordinance, prior to the last Tuesday in December, 2007.

Section 14: The validity or invalidity of any section of this Ordinance shall not affect the validity or invalidity of any other section.

Section 15: This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed on first reading this \_\_\_\_\_ day of \_\_\_\_\_, 2007.

First reading waived by action of the Board of Trustees this 6th day of December, 2007.


Passed on second reading this 6th day of December, 2007, pursuant to a roll call vote as follows:

Ayes: Trustees Gron, Tross, O'Brien, Moreau, Fitzpatrick and Soderstrom

Nays: None

Absent: None

Approved by me this 6th day of December, 2007.

  
William J. Mueller, Village President

ATTEST:

  
Brigitte O'Brien, Village Clerk

Published by me this 10th day of December, 2007

  
Brigitte O'Brien, Village Clerk

**CERTIFICATE OF COMPLIANCE**  
**WITH THE TRUTH IN TAXATION ACT**

I, **WILLIAM J. MUELLER**, the duly qualified and acting presiding officer of the **VILLAGE OF LOMBARD**, DuPage County, Illinois, do hereby certify that the 2007 tax levy of said **VILLAGE**, attached hereto, was adopted in full compliance with the provisions of the Illinois "Truth in Taxation Act," (35 ILCS 200/18-55 et seq.).

IN WITNESS WHEREOF, I have placed my official signature this 6<sup>th</sup> day of December, 2007.

  
\_\_\_\_\_  
Village President

## ORDINANCE 6128

### **AN ORDINANCE PROVIDING FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING JUNE 1, 2007, AND ENDING MAY 31, 2008 FOR THE HELEN M. PLUM MEMORIAL LIBRARY OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, STATE OF ILLINOIS**

WHEREAS, the Village of Lombard has established a free public library pursuant to Section 2-2 of the Local Library Act of the Illinois Revised Statutes, 1985 edition; and

WHEREAS, the Board of Trustees of the Helen M. Plum Memorial Library of the Village of Lombard has requested that certain sums of money be raised by Tax Levy for the fiscal year beginning June 1, 2007, and ending May 31, 2008.

NOW THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS as follows:

Section 1: That the total amount of appropriation for all corporate purposes legally made which are to be raised from the tax levy for the fiscal year beginning June 1, 2007, and ending May 31, 2008, for the Helen M. Plum Memorial Library of the Village of Lombard is hereby ascertained to be the sum of TWO MILLION SEVEN HUNDRED SIX THOUSAND ONE HUNDRED SIXTY DOLLARS (\$2,706,160).

Section 2: TWO MILLION SEVEN HUNDRED SIX THOUSAND ONE HUNDRED SIXTY DOLLARS (\$2,706,160) being the total of appropriations heretofore legally made, which are to be raised by tax levy for the current fiscal year beginning June 1, 2007, and ending May 31, 2008, for all corporate purposes of the Helen M. Plum Memorial Library of the Village of Lombard for the Helen M. Plum Memorial Library Operating Fund, the Helen M. Plum Memorial Library Audit Fund and the Helen M. Plum Memorial Library Public Liability Insurance Fund as budgeted for the current fiscal year by the Annual Budget Ordinance of the Helen M. Plum Memorial Library for the fiscal year beginning June 1, 2007, and ending May 31, 2008, be and the same is hereby levied upon all the taxable property in the Village of Lombard subject to taxation for the current fiscal year. The specific amounts as levied for the various funds heretofore named being included herein by being placed in the separate columns under the heading "TO BE RAISED BY TAX LEVY" which appears over the same, the tax being so levied being for the current fiscal year of said Library, and for the said appropriation to be collected for said tax levy, the total of which has been ascertained as aforesaid, and being as set forth in Sections 3 to 5, inclusive, as follows:

Section 3: There is hereby authorized a tax levy in the amount of TWO MILLION SIX HUNDRED NINETY FOUR THOUSAND ONE HUNDRED SIXTY DOLLARS (\$2,694,160) for the Helen M. Plum Memorial Library Operating Fund, and detailed as follows:

Helen M. Plum Memorial Library Operating Fund	Amount Budgeted	To Be Raised By Tax Levy
SALARIES	\$1,764,690	\$1,764,690
HEALTH AND LIFE INSURANCE	197,010	197,010
TRAINING AND TRAVEL	35,145	35,145
TUITION REIMBURSEMENT	1,000	1,000
EMPLOYEE ASSISTANCE PROGRAM	1,875	1,875
PAYROLL PROCESSING	4,000	4,000
PERSONNEL - MISCELLANEOUS	7,600	7,600
ADULT BOOKS	179,347	179,347
YOUTH BOOKS	75,600	75,600
ADULT AUDIO VISUAL	26,979	26,979
YOUTH AUDIO VISUAL	20,550	20,550
COLLECTION MAINTENANCE	1,300	1,300
PERIODICALS - ADULT	30,388	30,388
PERIODICALS - YOUTH	3,800	3,800
MICROFORM	20,132	20,132
ELECTRONIC DATABASES	101,538	101,538
TEEN PERIODICALS	300	300
YOUTH VIDEOTAPES	250	250
COLLECTION MANAGEMENT	2,880	2,880
SUPPLIES	61,900	61,900
POSTAGE	36,595	36,595
TELEPHONE	9,100	9,100
PUBLIC RELATIONS	21,362	21,362
PROGRAMS - ADULT	4,860	4,860
PROGRAMS - YOUNG PEOPLE'S	14,000	14,000
PROGRAMS - TEENS	1,000	1,000
DUES	4,040	4,040
COPIER	18,760	18,760
EQUIPMENT RENTAL & MAINTENANCE	5,450	5,450
AUTOMATION PURCHASE / REPAIR	100,288	42,709
INNOPAC PURCHASE AND MAINTENANCE	36,000	0
OCLC	24,000	0
LIBRARY OPERATIONS - MISC.	2,855	0
BANKCARD CHARGES	600	0
BUILDING MAINTENANCE	31,500	0
GROUNDS MAINTENANCE	11,000	0
SECURITY	12,300	0
MAINTENANCE MATERIALS	9,700	0
UTILITIES	27,000	0
REPLACEMENTS & LONG TERM REPAIR	39,334	0
BUILDING & CONTENTS INSURANCE	7,200	0
PROFESSIONAL SERVICES	4,750	0
FURNITURE / EQUIPMENT PURCHASE	5,050	0



FACILITIES – MISCELLANEOUS	<u>500</u>	<u>0</u>
TOTAL	<u>\$2,963,528</u>	<u>\$2,694,160</u>

Section 4: There is hereby authorized a tax levy in the amount of TWO THOUSAND DOLLARS (\$2,000) for the Helen M. Plum Memorial Library Audit Fund, and detailed as follows:

Helen M. Plum Memorial Library Audit Fund	Amount Budgeted	To Be Raised By Tax Levy
Audit Expense	<u>\$3,000</u>	<u>\$2,000</u>
Total	<u>\$3,000</u>	<u>\$2,000</u>

Section 5: There is hereby authorized a tax levy in the amount of TEN THOUSAND DOLLARS (\$10,000) for the Helen M. Plum Memorial Library Liability Insurance Fund, and detailed as follows:

Helen M. Plum Memorial Library Liability Insurance Fund	Amount Budgeted	To Be Raised By Tax Levy
Liability Insurance Expense	<u>\$18,000</u>	<u>\$10,000</u>
Total	<u>\$18,000</u>	<u>\$10,000</u>

SUMMARY OF THE TOTAL AMOUNT TO BE RAISED BY TAX LEVY  
FOR THE HELEN M. PLUM MEMORIAL LIBRARY

Operating Fund	\$2,694,160
Audit Fund	2,000
Liability Insurance	<u>10,000</u>
TOTAL TO BE RAISED BY TAX LEVY	<u>\$2,706,160</u>

Section 6: The total amount of TWO MILLION SEVEN HUNDRED SIX THOUSAND ONE HUNDRED SIXTY DOLLARS (\$2,706,160) ascertained as aforesaid in Sections 3 through 5 inclusive herein, be, and the same is hereby levied and assessed on all property subject to taxation within the Village of Lombard, according to the value of said property as that same is assessed and equalized for State and County purposes for the current year.

Section 7: This LEVY ORDINANCE is adopted pursuant to the procedures as set forth in the Illinois Municipal Code and The Illinois Local Library Act.

Section 8: There is hereby certified to the County Clerk of DuPage County, Illinois, the several sums aforesaid, constituting said total amount of TWO MILLION SEVEN HUNDRED SIX THOUSAND ONE HUNDRED SIXTY DOLLARS (\$2,706,160) which said total amount

the said Helen M. Plum Memorial Library of the Village of Lombard required to be raised by taxation for the current fiscal year of said Village.

Section 8: The Village Clerk of said Village of Lombard is hereby ordered and directed to file with the County Clerk of DuPage County a certified copy of this Ordinance, prior to the last Tuesday in December, 2007.

Section 9: The validity or invalidity of any section of this Ordinance shall not affect the validity or invalidity of any other section.

Section 10: This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed on first reading this \_\_\_\_\_ day of \_\_\_\_\_, 2007.

First reading waived by action of the Board of Trustees this 6th day of December, 2007.


Passed on second reading this 6th day of December, 2007, pursuant to a roll call vote as follows:

Ayes: Trustees Gron, Tross, O'Brien, Moreau, Fitzpatrick and Soderstrom

Nays: None

Absent:None

Approved by me this 6th day of December, 2007.

  
William J. Mueller, Village President

ATTEST:

  
Brigitte O'Brien, Village Clerk

Published by me this 10th day of December, 2007

  
Brigitte O'Brien, Village Clerk