<u>VILLAGE OF LOMBARD</u> REQUEST FOR BOARD OF TRUSTEES ACTION

For Inclusion on Board Agenda BIDS AND PROPOSALS

10:	President and Village Board of Trustees
From:	William T. Lichter, Village Manager
DATE:	April 26, 2005 Agenda Date: May 5 2005
TITLE:	Pc Purchases
SUBMITTED BY:	Larry Mcghinnis, IT Manager
RESULTS:	Peter District Characters ()
	lished:
	Iders Meeting SpecificationsYes \textsqrap No
	ed
	Required
	ndrawn Yes No
• • • • • • • • • • • • • • • • • • •	Yes □No
If yes, explain:	
* . *	ıested?Yes \square No
-	Village has standardized on Dell computers. Government pricing uesed.
Award Recommende If no, explain:	ed to Lowest Responsible Bidder
FISCAL IMPACT:	
Funding for this projector the replacement of	ct would come from the computer reserve account that has \$30,000 allocated
ioi mo repideement or	
BACKGROUND/RECOM	IMENDATION:
See attached memo.	
If yes, was qua	idder Worked for Village Previously Yes No
	dance with Public Act 85-1295?
REVIEW (as needed): Finance Director XX Village Manager XX	

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 Noon, Wednesday, prior to the Board Agenda distribution.



To:

Len Flood

Finance Director

From:

Larry McGhinnis

I.T. Manager

Date:

April 26, 2005

Subject:

Replacing PCs

Over the past three years in light of the economical environment, I have taken a conservative approach to the replacement of Village PCs. In the past I would order only 7 or 8 at a time to replace ones that needed repairs. When I view the replacement of PCs I take into consideration any new software purchases that may have an impact on the hardware. From an IT's prospective software dictates what hardware is needed. As we continue to install upgrades to current Village software the hardware starts to become obsolete. That is the case in Public Works. Most of the PCs in Public Works are at least 5 years old.

My plan was to wait until FY2006 to replace the PCs in Public Works however since the software upgrades have caused excessive boot up times and file locking problems I am recommending that we upgrade these PCs sooner. This will improve efficiency and productive plus prepare us for future software upgrades.

IT is recommending purchasing all the PCs at one time this year to allow for a smooth implementation and provides the same configuration that makes future support easier. The Village has standardized on Dell computers and government pricing is being applied.

Funding for this project would come from the computer reserve account that has \$30,000 allocated for the replacement of 30 PCs.

IT recommends a contract be awarded to Dell in an amount not to exceed \$29,207.40 for the purchase of 30 PCs that include 3yr on-site warranty.

DELL

QUOTATION

QUOTE #: 217759776

Customer #: 312500

Contract #: N39913562

CustomerAgreement #: A63307

Quote Date: 4/25/05

Customer Name: VILLAGE OF LOMBARD Date: 4/25/05 3:58:47 PM

TOTAL QUOTE AMOUNT:	\$14,603.70		
Product Subtotal:	\$14,603.70		-
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 15	SYSTEM PRICE: \$973.58	CDOUD TOTAL : \$44.002.70		
	1	01012M11102. \$313.50	GROUP TOTAL: \$14,603.70		
Base Unit:		OptiPlex GX280,Small MinitowerPentium 4 520 / 2.80GHz,1M,IntBroadcom Gigabit NIC,800FSB (221-5297)			
Processor:		NTFS File System,Factory Install (420-3699)			
Memory:		512MB,Noπ-ECC,400MHz DDR2 2x256,OptiPlex GX280 or SX280 (311-3679)			
Keyboard:		Dell USB Keyboard, No Hot Keys Optiplex (31	Keys Optiplex (310-5247)		
Monitor:		Dell UltraSharp 1704FPV Flat Panel with Height Adjustable Stand,17.0 Inch VIS,OptiPlex and Latitude (320-4041)			
Video Card:		Integrated Video - Intel DVMT,Dell OptiPlex GX270 or GX280 (320-0428)			
Hard Drive:	d Drive: 80GB SATA, 7200 RPM Hard Drivewith Data Burst Cache,OptiPlexGX280 and SX280 (341-				
St Die la Britan		3.5 Inch,1.44MB,Floppy Drive Dell OptiPlex GX270 and GX280 Small Desktop or Minitower (340-			
Floppy Disk Driv	е.	8733)			
Operating Syster	perating System: Windows XP Professional Service Pack 2, with Media, DellOptiPlex, English, Factory Insta				
Mouse:		Dell USB 2-Button Optical Mouse with Scroll	(310-4126)		
CD-ROM or DVD-ROM Drive:		48X/32X/48X CD-Rewriteable Drive, Dell OptiPlex GX280 Small Desktop or Minitower (313-2485)			
Speakers:	peakers: Dell AS500 Sound Bar for all UltraSharp Flat Panel Displaysfor Optiplex (313-1844)				
Documentation [tation Diskette: OptiPlex Resource CD (313-7168)				
Factory Installed	Software:	Energy Star Labeling for OptiPlex (if applicable) (310-4721)			
Service:		Type 3 Contract - Next Business Day Parts and Labor On-Site Response, Initial Year (900-6630)			
Service:		Type 3 Contract - Next Business Day Parts and Labor On-Site Response, 2YR Extended (900-6602)			
Dirline:		GTS,Personal Systems,TechnicalSupport Letter (461-3749)			
Dirline:		Gold Technical Support ServiceOptiplex, 3 Years, 1-866-876-3355 (DELL) (902-4882)			
installation:		Standard On-Site Installation Declined (900-9987)			
Misc:		Quick Reference Guide, Dell OptiPlex GX280, Factory Install (310-5406)			
Misc:	: CFI Order Ready Asset Tag 10 (365-1392)				

SALES REP:	PATRICK DONOHOE	PHONE:	1800-576-6038 46828
Email Address:	Patrick_Donohoe@Dell.com	Phone Ext:	46828

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-844-0532. You may also place your order online at www.dell.com/quote

This quote is subject to the terms of the agreement signed by you and Dell, or absent such agreement, is subject to the applicable Dell terms and conditions agreement.

Prices and tax rates are valid in the U.S. only and are subject to change.

**Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order. <u>Please indicate your taxability status on your PO.</u> If exempt, please fax exemption certificate to Dell Tax Department at 512-283-9276, referencing your customer number. If you have any questions regarding tax please call 800-433-9019. **

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

LCD panels in Dell products contain mercury, please dispose properly.

Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at US_Dell_ARS_Requests@dell.com. Minimum quantities may apply.

Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: or refer to URL www.dell.com/environmentalfee