

**RESOLUTION
R 25-19**

**A RESOLUTION EXPRESSING INTENT TO CONTINUE PARTICIPATION IN THE SUBURBAN
TREE CONSORTIUM AND TO AUTHORIZE CERTAIN PURCHASES FOR FY2019**

WHEREAS, the Village of Lombard has heretofore joined the cooperative known as the Suburban Tree Consortium; and

WHEREAS, the Suburban Tree Consortium was created to jointly purchase parkway trees on behalf of a number of municipalities in an effort to realize cost savings and insure a reasonable supply and variety of suitable parkway trees; and

WHEREAS, Chapter 65 of ILCS 5/11-73.1-1 entitled "Municipal and Joint Municipal Tree Planting Programs", authorizes municipalities to jointly enter into long term contracts for the purchase and delivery of trees; and

WHEREAS, due to the nature of the nursery industry and the plant materials desired by the Suburban Tree Consortium, assuring a reasonable number and variety of parkway trees at the best price is possible only with a multi-year commitment on the part of the Consortium Members, so as to allow adequate planning by the Consortium and the Nurseries/Suppliers; and

WHEREAS, the Suburban Tree Consortium member municipalities provide the Nurseries/Suppliers a projection of their parkway tree requirements for the next five years; and

WHEREAS, the Suburban Tree Consortium can realize the necessary number and variety and the best price of such parkway trees only by providing assurance to the tree Nursery/Supplier of the level of interest by the Consortium Members; and

NOW THEREFORE BE IT RESOLVED by the President and Board of Trustees of the Village of Lombard, DuPage, Illinois, as follows:

1. The Village does hereby express its intent to remain a member of the Suburban Tree Consortium and to procure parkway trees through the Consortium, subject to sufficient annual budgeting therefor for the five year period. A summary of the anticipated 5-year order is attached.
2. All ordinances and resolution or parts of ordinances and resolutions, in conflict with this resolution are hereby rescinded.

BE IT FURTHER RESOLVED that the Village Clerk is hereby authorized and directed to send a copy of this Resolution to the Suburban Tree Consortium Secretariat at the West central Municipal Conference Office.

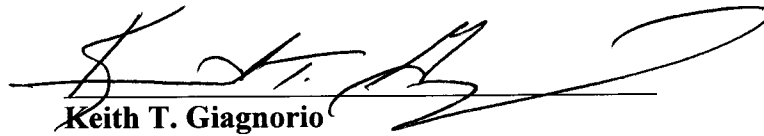
Adopted this 18th day of April, 2019.

Ayes: Trustee Whittington, Fugiel, Foltyniewicz, Johnston, Pike and Ware

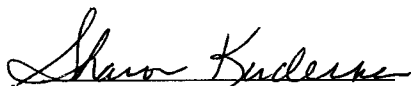
Nays: None

Absent: None

Approved by me this 18th day of April, 2019.


Keith T. Giagnorio
Village President

ATTEST:


Sharon Kuderna
Village Clerk

5 YEAR TREE PLANTING ORDERS

SPRING 2019	TREE	QTY	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
SPECIES-HINSDALE								
2"	STERLING SILVER LINDEN	20	\$174.00	\$3,480.00	\$23.00	\$88.00	\$5,700.00	\$285.00
2"	GLENLEVEN LL LINDEN	10	\$174.00	\$1,740.00	\$23.00	\$88.00	\$2,850.00	\$285.00
2"	REDMOND LINDEN	10	\$174.00	\$1,740.00	\$23.00	\$88.00	\$2,850.00	\$285.00
2"	IVORY SILK JAP TREE LILAC	10	\$225.00	\$2,250.00	\$23.00	\$88.00	\$3,360.00	\$336.00
2"	ADAMS CRABAPPLE	10	\$142.00	\$1,420.00	\$23.00	\$88.00	\$2,530.00	\$253.00
2"	SUGAR TYME CRABAPPLE	15	\$142.00	\$2,130.00	\$23.00	\$88.00	\$3,795.00	\$253.00
2.5"	'CRESCENDO' SUGAR MAPLE	2	\$213.00	\$426.00	\$26.00	\$93.00	\$664.00	\$332.00
2"	Tuliptree	1	\$254.00	\$254.00	\$23.00	\$88.00	\$365.00	\$365.00
8'	Vanderwolf Limber Pine	2	\$302.00	\$604.00	\$33.00	\$121.00	\$912.00	\$456.00
2"	Shawnee Brave Baldcypress	2	\$213.00	\$426.00	\$23.00	\$88.00	\$648.00	\$324.00
2"	Shawnee Brave Baldcypress (warranty)	2	\$0.00	\$0.00	\$23.00	\$88.00	\$222.00	\$111.00
2"	TRIUMPH ELM	15	\$219.00	\$3,285.00	\$23.00	\$88.00	\$4,950.00	\$330.00
2"	PRINCETON ELM	10	\$219.00	\$2,190.00	\$23.00	\$88.00	\$3,300.00	\$330.00
		109		\$19,945.00			\$32,146.00	\$303.46

SPRING 2019	TREE	QTY	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
SPECIES-BEAVER CREEK								
2"	SHAWNEE BRAVE BALD CYPRESS	5	\$270.00	\$1,350.00	\$23.00	\$88.00	\$1,905.00	\$381.00
2"	ROYAL RAINDROPS CRABAPPLE	5	\$120.00	\$600.00	\$23.00	\$88.00	\$1,155.00	\$231.00
2"	TURKISH FILBERT (SPR)	10	\$230.00	\$2,300.00	\$23.00	\$86.00	\$3,390.00	\$339.00
2"	BLUE BEECH (SPR)	10	\$255.00	\$2,550.00	\$23.00	\$86.00	\$3,640.00	\$364.00
2"	IRONWOOD (SPR)	10	\$255.00	\$2,550.00	\$23.00	\$86.00	\$3,640.00	\$364.00
2"	TRIUMPH ELM	5	\$230.00	\$1,150.00	\$23.00	\$88.00	\$1,705.00	\$341.00
2"	CHINKAPIN OAK	10	\$240.00	\$2,400.00	\$23.00	\$88.00	\$3,510.00	\$351.00
2"	REGAL PRINCE ENGLISH OAK	10	\$240.00	\$2,400.00	\$23.00	\$88.00	\$3,510.00	\$351.00
2"	HERITAGE OAK	10	\$240.00	\$2,400.00	\$23.00	\$88.00	\$3,510.00	\$351.00
2"	Turkish Filbert (warranty)	5	\$0.00	\$0.00	\$23.00	\$88.00	\$555.00	\$111.00
2"	Chinquapin Oak (warranty)	3	\$0.00	\$0.00	\$23.00	\$88.00	\$333.00	\$111.00
2"	Triumph Elm (warranty)	2	\$0.00	\$0.00	\$23.00	\$88.00	\$222.00	\$111.00
		85		\$17,700.00			\$27,075.00	\$341.44

194

SPRING 2019

\$59,221.00

FALL 2019	TREE	QTY	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
SPECIES-HINSDALE								
2"	SPRING SNOW CRABAPPLE	5	\$142.00	\$710.00	\$23.00	\$88.00	\$1,265.00	\$253.00
2"	IVORY SILK JAP TREE LILAC	10	\$225.00	\$2,250.00	\$23.00	\$88.00	\$3,360.00	\$336.00
2"	SKYLINE HONEYLOCUST	5	\$195.00	\$975.00	\$23.00	\$88.00	\$1,530.00	\$306.00
2"	STERLING SILVER LINDEN	15	\$192.00	\$2,880.00	\$23.00	\$88.00	\$4,545.00	\$303.00
2"	GREENSPIRE LL LINDEN	5	\$192.00	\$960.00	\$23.00	\$88.00	\$1,515.00	\$303.00
2"	REDMOND LINDEN	5	\$192.00	\$960.00	\$23.00	\$88.00	\$1,515.00	\$303.00
2"	CORAL BURST CRABAPPLE	5	\$179.00	\$895.00	\$23.00	\$88.00	\$1,450.00	\$290.00
2"	Exclamation London Planetree	1	\$213.00	\$213.00	\$23.00	\$88.00	\$324.00	\$324.00

51	\$9,843.00		\$15,504.00	\$302.25
51		FALL 2019	\$15,504.00	
245		FY 2019	\$74,725.00	

SPRING 2020	TREE	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
SPECIES-HINSDALE								
2" 'GREEN COLUMN' BLACK MAPLE		10	\$236.00	\$2,360.00	\$23.00	\$89.00	\$3,480.00	\$348.00
2" 'FRANS FONTAINE' BEECH		5	\$233.00	\$1,165.00	\$23.00	\$89.00	\$1,725.00	\$345.00
2" 'CHICAGOLAND' HACKBERRY		5	\$217.00	\$1,085.00	\$23.00	\$89.00	\$1,645.00	\$329.00
2" 'PURPLE PRINCE' CRABAPPLE		5	\$142.00	\$710.00	\$23.00	\$89.00	\$1,270.00	\$254.00
2" 'EMERALD SUNSHINE' ELM		10	\$219.00	\$2,190.00	\$23.00	\$89.00	\$3,310.00	\$331.00
2" 'CONTINENTAL APPEAL' AM LINDEN		5	\$204.00	\$1,020.00	\$23.00	\$89.00	\$1,580.00	\$316.00
2" BALD CYPRESS		5	\$203.00	\$1,015.00	\$23.00	\$89.00	\$1,575.00	\$315.00
		45		\$9,545.00			\$14,585.00	\$319.71

SPRING 2020	TREE	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
SPECIES-BEAVER CREEK								
2" ROYAL RAINDROPS CRABAPPLE		5	\$145.00	\$725.00	\$23.00	\$89.00	\$1,285.00	\$257.00
2" TURKISH FILBERT		5	\$260.00	\$1,300.00	\$23.00	\$89.00	\$1,860.00	\$372.00
2" BLUE BEECH		5	\$275.00	\$1,375.00	\$23.00	\$89.00	\$1,935.00	\$387.00
2" IRONWOOD		5	\$270.00	\$1,350.00	\$23.00	\$89.00	\$1,910.00	\$382.00
2" SHAWNEE BRAVE BALD CYPRESS		10	\$285.00	\$2,850.00	\$23.00	\$89.00	\$3,970.00	\$397.00
		30		\$7,600.00			\$10,960.00	\$359.00

SPRING 2020	TREE	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
SPECIES-GOODMARK								
2" 'FALL FIESTA' SUGAR MAPLE		10	\$181.00	\$1,810.00	\$23.00	\$89.00	\$2,930.00	\$293.00
2" 'AUTUMN SPLENDOR' HORSECHESTNUT		5	\$215.00	\$1,075.00	\$23.00	\$89.00	\$1,635.00	\$327.00
2" 'PRAIRIE SENTINEL' HACKBERRY		5	\$181.00	\$905.00	\$23.00	\$89.00	\$1,465.00	\$293.00
2" AMERICAN YELLOWWOOD		5	\$237.00	\$1,185.00	\$23.00	\$89.00	\$1,745.00	\$349.00
2" 'GOLDEN GLORY' DOGWOOD		5	\$154.00	\$770.00	\$23.00	\$89.00	\$1,330.00	\$266.00
2" TRICOLOR BEECH		10	\$247.00	\$2,470.00	\$23.00	\$89.00	\$3,590.00	\$359.00
2" 'AUTUMN GOLD' GINKGO		10	\$269.00	\$2,690.00	\$23.00	\$89.00	\$3,810.00	\$381.00
2" 'ESPRESSO' KENTUCKY COFFEETREE		10	\$215.00	\$2,150.00	\$23.00	\$89.00	\$3,270.00	\$327.00
2" 'HAPPIDAZE' SWEETGUM		5	\$215.00	\$1,075.00	\$23.00	\$89.00	\$1,635.00	\$327.00
2" 'AMERICAN DREAM' SWAMP WHITE OAK		5	\$181.00	\$905.00	\$23.00	\$89.00	\$1,465.00	\$293.00
2" HILL'S OAK		5	\$181.00	\$905.00	\$23.00	\$89.00	\$1,465.00	\$293.00
2" SHINGLE OAK		5	\$181.00	\$905.00	\$23.00	\$89.00	\$1,465.00	\$293.00
2" CHINQUAPIN OAK		5	\$181.00	\$905.00	\$23.00	\$89.00	\$1,465.00	\$293.00
2" 'FRONTIER' ELM		10	\$181.00	\$1,810.00	\$23.00	\$89.00	\$2,930.00	\$293.00
		95		\$19,560.00			\$30,200.00	\$313.36

170 SPRING 2020 \$55,745.00

FALL 2020	TREE	QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
SPECIES-HINSDALE								
2" 'CRESCENDO' SUGAR MAPLE		10	\$216.00	\$2,160.00	\$23.00	\$89.00	\$3,280.00	\$328.00

2" 'CHICAGOLAND' HACKBERRY	10	\$222.00	\$2,220.00	\$31.00	\$89.00	\$3,420.00	\$342.00
2" 'MAGYAR' GINKGO	5	\$280.00	\$1,400.00	\$23.00	\$89.00	\$1,960.00	\$392.00
2" 'BEIJING GOLD' PEKIN LILAC	5	\$199.00	\$995.00	\$23.00	\$89.00	\$1,555.00	\$311.00
2" 'SUGAR TYME' CRABAPPLE	5	\$147.00	\$735.00	\$23.00	\$89.00	\$1,295.00	\$259.00
2" ALLEGHENY SERVICEBERRY	5	\$209.00	\$1,045.00	\$23.00	\$89.00	\$1,605.00	\$321.00
2" 'AMERICAN SENTRY' LINDEN	5	\$207.00	\$1,035.00	\$23.00	\$89.00	\$1,595.00	\$319.00
2" 'STERLING' SILVER LINDEN	10	\$207.00	\$2,070.00	\$23.00	\$89.00	\$3,190.00	\$319.00
	55		\$11,660.00			\$17,900.00	\$323.88

55 FALL 202 \$17,900.00
225 FY 2020 \$73,645.00

SPRING 2021 TREE SPECIES-HINSDALE	QTY	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
2" 'STATE STREET' MAPLE	10	\$220.00	\$2,200.00	\$24.00	\$91.00	\$3,350.00	\$335.00
2" 'FRANS FONTAINE' BEECH	5	\$236.00	\$1,180.00	\$24.00	\$91.00	\$1,755.00	\$351.00
2" 'CHICAGOLAND' HACKBERRY	5	\$222.00	\$1,110.00	\$24.00	\$91.00	\$1,685.00	\$337.00
2" 'EXCLAMATION' LONDON PLANETREE	5	\$215.00	\$1,075.00	\$24.00	\$91.00	\$1,650.00	\$330.00
2" 'EMPEROR' GINKGO	10	\$280.00	\$2,800.00	\$24.00	\$91.00	\$3,950.00	\$395.00
2" 'BEIJING GOLD' PEKIN LILAC	10	\$199.00	\$1,990.00	\$24.00	\$91.00	\$3,140.00	\$314.00
2" 'HERITAGE' OAK	5	\$246.00	\$1,230.00	\$24.00	\$91.00	\$1,805.00	\$361.00
2" BALD CYPRESS	5	\$203.00	\$1,015.00	\$24.00	\$91.00	\$1,590.00	\$318.00
	55		\$12,600.00			\$18,925.00	\$342.63

SPRING 2021 TREE SPECIES - GOODMARK	QTY	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
2" 'REDPOINTE' RED MAPLE	10	\$218.00	\$2,180.00	\$24.00	\$91.00	\$3,330.00	\$333.00
2" YELLOW BUCKEYE	5	\$226.00	\$1,130.00	\$24.00	\$91.00	\$1,705.00	\$341.00
2" 'PRAIRIE SENTINEL' HACKBERRY	5	\$190.00	\$950.00	\$24.00	\$91.00	\$1,525.00	\$305.00
2" AMERICAN YELLOWWOOD	5	\$249.00	\$1,245.00	\$24.00	\$91.00	\$1,820.00	\$364.00
2" HARDY RUBBER TREE	5	\$190.00	\$950.00	\$24.00	\$91.00	\$1,525.00	\$305.00
2" 'RED OBELISK' EUROPEAN BEECH	5	\$259.00	\$1,295.00	\$24.00	\$91.00	\$1,870.00	\$374.00
2" TRICOLOR BEECH	5	\$259.00	\$1,295.00	\$24.00	\$91.00	\$1,870.00	\$374.00
2" DAWN REDWOOD	5	\$192.00	\$960.00	\$24.00	\$91.00	\$1,535.00	\$307.00
2" 'MORRAINE' SWEETGUM	5	\$226.00	\$1,130.00	\$24.00	\$91.00	\$1,705.00	\$341.00
2" SHUMARD OAK	5	\$199.00	\$995.00	\$24.00	\$91.00	\$1,570.00	\$314.00
2" OSTRYA VIRGINIANA (HopHornbean)	5	\$214.00	\$1,070.00	\$24.00	\$91.00	\$1,645.00	\$329.00
2" 'RUBY VASE' PARROTICA PERSICA	5	\$243.00	\$1,215.00	\$24.00	\$91.00	\$1,790.00	\$358.00
	65		\$14,415.00			\$21,890.00	\$337.08

SPRING 2021 TREE SPECIES-BEAVER CREEK	QTY	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVID TREE COST
2" 'FIRESPIRE' HORNBEAM	10	\$285.00	\$2,850.00	\$24.00	\$91.00	\$4,000.00	\$400.00
2" PRAIRIE TITAN KENTUCKY COFFEETREE	10	\$285.00	\$2,850.00	\$24.00	\$91.00	\$4,000.00	\$400.00
2" BLACK TUPELO	10	\$255.00	\$2,550.00	\$24.00	\$91.00	\$3,700.00	\$370.00
	30		\$8,250.00			\$11,700.00	\$390.00
	150			SPRING 2021		\$52,515.00	

FALL 2021	TREE							INDIVID
SPECIES-HINSDALE		QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	TREE COST
2" KENTUCKY COFFEETREE		5	\$238.00	\$1,190.00	\$24.00	\$94.00	\$1,780.00	\$356.00
2" 'PURPLE PRINCE' CRABAPPLE		5	\$154.00	\$770.00	\$24.00	\$94.00	\$1,360.00	\$272.00
2" 'SUN VALLEY RED' RED MAPLE		10	\$224.00	\$2,240.00	\$24.00	\$94.00	\$3,420.00	\$342.00
2" 'CRIMSON SUNSET' MAPLE		10	\$231.00	\$2,310.00	\$24.00	\$94.00	\$3,490.00	\$349.00
		30		\$6,510.00			\$10,050.00	\$329.75

FALL 2021	TREE							INDIVID
SPECIES - SPRING GROVE		QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	TREE COST
2" 'GREEN MOUNTAIN' SILVER LINDEN		10	\$214.00	\$2,140.00	\$34.00	\$94.00	\$3,420.00	\$342.00
2" 'IVORY PILLAR' JAPANESE TREE LILAC		10	\$258.00	\$2,580.00	\$34.00	\$94.00	\$3,860.00	\$386.00
2" 'NEW HORIZON' ELM		10	\$228.00	\$2,280.00	\$34.00	\$94.00	\$3,560.00	\$356.00
2" 'FIREBIRD' CRABAPPLE		5	\$199.00	\$995.00	\$34.00	\$94.00	\$1,635.00	\$327.00
		35		\$7,995.00			\$12,475.00	\$352.75

65 FALL 2021 \$22,525.00
215 FY2021 \$75,040.00

SPRING 2022	TREE							INDIVID
SPECIES-HINSDALE		QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	TREE COST
2" Autumn Fest SUGAR MAPLE		5	\$227.00	\$1,135.00	\$25.00	\$95.50	\$1,737.50	\$347.50
2" 'Autumn Splendor' HORSECHESTNUT		10	\$259.00	\$2,590.00	\$25.00	\$95.50	\$3,795.00	\$379.50
2" AM HOPHORNBEAM (Ostrya virginiana)		5	\$256.00	\$1,280.00	\$25.00	\$95.50	\$1,882.50	\$376.50
2" EMERALD SUNSHINE ELM		10	\$226.00	\$2,260.00	\$25.00	\$95.50	\$3,465.00	\$346.50
2" FRONTIER ELM		10	\$226.00	\$2,260.00	\$25.00	\$95.50	\$3,465.00	\$346.50
2" 'EMPEROR' GINKGO		5	\$287.00	\$1,435.00	\$25.00	\$95.50	\$2,037.50	\$407.50
2" 'BEIJING GOLD' PEKIN LILAC		10	\$204.00	\$2,040.00	\$25.00	\$95.50	\$3,245.00	\$324.50
2" 'STERLING' SILVER LINDEN		10	\$205.00	\$2,050.00	\$25.00	\$95.50	\$3,255.00	\$325.50
2" CHINQUAPIN OAK		10	\$252.00	\$2,520.00	\$25.00	\$95.50	\$3,725.00	\$372.50
2" SHINGLE OAK		10	\$252.00	\$2,520.00	\$25.00	\$95.50	\$3,725.00	\$372.50
2" 'EXCLAMATION' LONDON PLANETREE		5	\$215.00	\$1,075.00	\$25.00	\$95.50	\$1,677.50	\$335.50
		90		\$21,165.00			\$32,010.00	\$357.68

SPRING 2022	TREE							INDIVID
SPECIES - GOODMARK		QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	TREE COST
2" 'CRIMSON SUNSET' MAPLE		5	\$197.00	\$985.00	\$25.00	\$95.50	\$1,587.50	\$317.50
2" 'EMERALD POINTE' HARDY RUBBER TRE		5	\$186.00	\$930.00	\$25.00	\$95.50	\$1,532.50	\$306.50
2" 'EMERALD CITY' TULIPTREE		5	\$186.00	\$930.00	\$25.00	\$95.50	\$1,532.50	\$306.50
2" 'RED OBELISK' EUROPEAN BEECH		5	\$251.00	\$1,255.00	\$25.00	\$95.50	\$1,857.50	\$371.50
2" TRICOLOR BEECH		5	\$251.00	\$1,255.00	\$25.00	\$95.50	\$1,857.50	\$371.50
2" 'WORPLESDON' SWEETGUM		5	\$197.00	\$985.00	\$25.00	\$95.50	\$1,587.50	\$317.50
		30		\$6,340.00			\$9,955.00	\$331.83

SPRING 2022	TREE							INDIVID
SPECIES-SPRING GROVE		QTY.	COST	TREES	DELIVERY	PLANT	TOTAL	TREE COST

2" 'WINDY CITY' HACKBERRY	5	\$220.00	\$1,100.00	\$34.00	\$95.50	\$1,747.50	\$349.50
'PERKINS PINK' AMERICAN YELLOWWOOD	10	\$258.00	\$2,580.00	\$34.00	\$95.50	\$3,875.00	\$387.50
2" 'FIREBIRD' CRABAPPLE	10	\$199.00	\$1,990.00	\$34.00	\$95.50	\$3,285.00	\$328.50
2" CRIMSON SPIRE OAK	5	\$255.00	\$1,275.00	\$34.00	\$95.50	\$1,922.50	\$384.50
2" WHITE OAK	10	\$273.00	\$2,730.00	\$34.00	\$95.50	\$4,025.00	\$402.50
	40		\$5,995.00			\$9,232.50	\$371.83

160 SPRING 2021 \$51,197.50

FALL 2022	TREE							INDIVID
SPECIES-HINSDALE		QTY	COST	TREES	DELIVERY	PLANT	TOTAL	TREE COST
2" 'ESPRESSO' KENTUCKY COFFEETREE		5	\$248.00	\$1,240.00	\$25.00	\$95.50	\$1,842.50	\$368.50
2" 'Raspberry Spear' CRABAPPLE		5	\$162.00	\$810.00	\$25.00	\$95.50	\$1,412.50	\$282.50
2" 'BEIJING GOLD' PEKIN LILAC		10	\$211.00	\$2,110.00	\$25.00	\$95.50	\$3,315.00	\$331.50
2" 'CHICAGOLAND' HACKBERRY		5	\$227.00	\$1,135.00	\$25.00	\$95.50	\$1,737.50	\$347.50
2" 'MAGYAR' GINKGO		5	\$287.00	\$1,435.00	\$25.00	\$95.50	\$2,037.50	\$407.50
2" 'TRIUMPH' ELM		5	\$226.00	\$1,130.00	\$25.00	\$95.50	\$1,732.50	\$346.50
		35		\$7,860.00			\$12,077.50	\$347.33

FALL 2022	TREE							INDIVID
SPECIES - SPRING GROVE		QTY	COST	TREES	DELIVERY	PLANT	TOTAL	TREE COST
2" 'NEW HORIZON' ELM		10	\$240.00	\$2,400.00	\$34.00	\$95.50	\$3,695.00	\$369.50
2" 'GREEN MOUNTAIN' SILVER LINDEN		10	\$224.00	\$2,240.00	\$34.00	\$95.50	\$3,535.00	\$353.50
2" 'IVORY PILLAR' JAPANESE TREE LILAC		10	\$271.00	\$2,710.00	\$34.00	\$95.50	\$4,005.00	\$400.50
		30		\$38,740.00			\$11,235.00	\$361.20

65 FALL 2021 \$23,312.50

225 FY2021 \$74,510.00

SPRING 2023	TREE							INDIVID
SPECIES-HINSDALE		QTY	COST	TREES	DELIVERY	PLANT	TOTAL	TREE COST
2" ALLEGHENY SERVICEBERRY		10	\$214.00	\$2,140.00	\$27.00	\$102.00	\$3,430.00	\$343.00
2" 'SUGAR TYME' CRABAPPLE		5	\$162.00	\$810.00	\$27.00	\$102.00	\$1,455.00	\$291.00
2" 'REGAL PRINCE' OAK		5	\$252.00	\$1,260.00	\$27.00	\$102.00	\$1,905.00	\$381.00
2" SHINGLE OAK		5	\$252.00	\$1,260.00	\$27.00	\$102.00	\$1,905.00	\$381.00
2" 'URBAN PINNACLE' OAK		10	\$252.00	\$2,520.00	\$27.00	\$102.00	\$3,810.00	\$381.00
2" 'EXCLAMATION' LONDON PLANETREE		10	\$215.00	\$2,150.00	\$27.00	\$102.00	\$3,440.00	\$344.00
		45		\$8,000.00			\$12,515.00	\$355.60

SPRING 2023	TREE							INDIVID
SPECIES - SPRING GROVE		QTY	COST	TREES	DELIVERY	PLANT	TOTAL	TREE COST
2" 'CHICAGOLAND' HACKBERRY		10	\$230.00	\$2,300.00	\$36.00	\$102.00	\$3,680.00	\$368.00
2" 'PERKINS PINK' AM YELLOWWOOD		5	\$271.00	\$1,355.00	\$36.00	\$102.00	\$2,045.00	\$409.00
2" 'WILDFIRE' BLACK TUPELO		5	\$270.00	\$1,350.00	\$36.00	\$102.00	\$2,040.00	\$408.00
2" 'FIREBIRD' CRABAPPLE		10	\$209.00	\$2,090.00	\$36.00	\$102.00	\$3,470.00	\$347.00
2" 'RUGGED RIDGE' MIYABE MAPLE		10	\$240.00	\$2,400.00	\$36.00	\$102.00	\$3,780.00	\$378.00
		40		\$9,495.00			\$15,015.00	\$382.00

SPRING 2021	TREE	QTY	COST	TREES	DELIVERY	PLANT	TOTAL	INDIVIDUAL TREE COST
SPECIES - GOODMARK								
2" 'CRIMSON SUNSET' MAPLE		10	\$197.00	\$1,970.00	\$27.00	\$102.00	\$3,260.00	\$326.00
2" YELLOW BUCKEYE		5	\$223.00	\$1,115.00	\$27.00	\$102.00	\$1,760.00	\$352.00
" 'EMERALD POINTE' HARDY RUBBER TREE		5	\$186.00	\$930.00	\$27.00	\$102.00	\$1,575.00	\$315.00
2" 'EMERALD CITY' TULIPTREE		10	\$186.00	\$1,860.00	\$27.00	\$102.00	\$3,150.00	\$315.00
		30		\$5,875.00			\$9,745.00	\$327.00
		115		SPRING 2023			\$37,275.00	

YEARLY BREAKDOWNS

	Trees	\$
Spring 2019		
Hinsdale	109	\$32,146
Beaver Creek	85	\$27,075
TOTAL	194	\$59,221
Fall 2019		
Hinsdale	51	\$15,504
TOTAL	51	\$15,504
FY2019	245	\$74,725
Spring 2020		
Hinsdale	45	\$14,585
Spring Grove	30	\$10,960
Goodmark	95	\$30,200
TOTAL	170	\$55,745
Fall 2020		
Hinsdale	55	\$17,900
TOTAL	55	\$17,900
FY2020	225	\$73,645
Spring 2021		
Hinsdale	55	\$18,925
Goodmark	65	\$21,890
Beaver Creek	30	\$11,700
TOTAL	150	\$52,515
Fall 2021		
Hinsdale	30	\$10,050
Spring Grove	35	\$12,475
TOTAL	65	\$22,525
FY2021	215	\$75,040

Budget #'s and Assumptions:

\$75K Hotel/Motel
 \$350 avg tree cost
 \$400 avg prevailing wage tree

Spring 2022		
Hinsdale	90	\$32,010
Goodmark	30	\$9,955
Spring Grove	40	\$9,233
TOTAL	160	\$51,198

Fall 2022		
Hinsdale	35	\$12,078
Spring Grove	30	\$11,235
TOTAL	65	\$23,313
FY2022	225	\$74,510

Spring 2023		
Hinsdale	45	\$12,515
Spring Grove	40	\$15,015
Goodmark	30	\$9,745
TOTAL	115	\$37,275