

VILLAGE OF LOMBARD  
REQUEST FOR BOARD OF TRUSTEES ACTION  
For Inclusion on Board Agenda

\_\_\_\_\_ Resolution or Ordinance (Blue)  
\_\_\_\_\_ Recommendations of Boards, Commissions & Committees (Green)  
 X  Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: July 6, 2021 (COW)(B of T) Date July 15, 2021

TITLE: Request for a Waiver of Bids and Authorize a Three (3) Year Agreement for the Neptune R900 System Annual Maintenance/Hosting Costs and Subscription Fees with Water Resources in the amount of \$136,149.


SUBMITTED BY: Tim Sexton, Director of Finance

BACKGROUND/POLICY IMPLICATIONS:

Water Resources is the local area representative for Neptune Water Meters, Software, and Hardware. Water Resources was awarded the bid for the Village wide meter replacement project in 2018 and has provided excellent services. Attached is a proposal from Water Resources for an additional three years of service. The proposed cost is \$45,383 per year which is a 3% increase compared to our current annual cost of \$43,993.

Staff recommends the Village Board of Trustees approve a waiver of bid and authorize a three (3) year agreement with Water Resources for the Neptune R900 System Annual Maintenance/Hosting Costs and Subscription Fees not to exceed \$136,149.

Review (as necessary):

Village Attorney	X	_____	Date	_____
Finance Director	X		Date	7/7/21
Village Manager	X	_____	Date	_____



W A T E R R E S O U R C E S

Neptune R900 System Annual Maintenance/Hosting Costs

<u>Qty.</u>	<u>Description</u>	<u>Cost (Each)</u>	<u>Extended Cost</u>
6	Annual Data Collector Hardware Maintenance Fees (pricing valid for 2022-2024)	\$ 1,800.00	\$10,800.00
1	MRX920 Unit Annual Hardware Maintenance Fee (pricing valid for 2022-2024)	\$ 2,120.00	\$ 2,120.00
1	R900 Belt Clip Annual Hardware Maintenance Fee (pricing valid for 2022-2024)	\$ 500.00	\$ 500.00
1	N_Sight Plus Software Hosting (SaaS) Annual Subscription Fee for 2022 (\$2.30 per endpoint/yr. X 13,897 total endpoints)	\$31,963.00	\$31,963.00
1	N_Sight Plus Software Hosting (SaaS) Annual Subscription Fee for 2023 (\$2.30 per endpoint/yr. X 13,897 total endpoints)	\$31,963.00	\$31,963.00
1	N_Sight Plus Software Hosting (SaaS) Annual Subscription Fee for 2024 (\$2.30 per endpoint/yr. X 13,897 total endpoints)	\$31,963.00	\$31,963.00

The pricing listed above for Neptune hardware and software annual maintenance and subscription fees is contingent upon the Village purchasing a 3 year maintenance agreement. Neptune does not require the Village to pay for all 3 years of software hosting fees upfront.

Please let me know if you have any additional questions.

Very Truly Yours,

Michael D. Pedone  
Water Resources Inc.

MDP/jg