

ORDINANCE 6471

BUDGET ORDINANCE FOR FISCAL YEAR 2010-2011

WHEREAS, the Corporate Authorities of the Village of Lombard have heretofore deemed it to be in the best interest of the Village of Lombard to require a budget ordinance rather than an appropriation ordinance be passed pursuant to State Statute, 65 ILCS 5/8-2-9.1 et seq.; and

WHEREAS, the Corporate Authorities of the Village of Lombard has made the proposed annual budget available for public inspection at the Village Hall and at the Helen M. Plum Memorial Library for a period in excess of three weeks prior to final consideration of the proposed budget; and

WHEREAS, the Corporate Authorities of the Village of Lombard held a public hearing for the purpose of obtaining public comment on the proposed budget on April 1, 2010 and

WHEREAS, the Corporate Authorities have complied with all of the requirements of our local ordinances and State Statutes regarding compilation and contents of the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS as follows:

Section 1: That the proposed budget for the Village of Lombard for the fiscal year 2010-2011, a copy of which is on file with the Village Clerk, in the total amount of EIGHTY FIVE MILLION EIGHT HUNDRED TWENTY ONE THOUSAND SIX HUNDRED EIGHTY FIVE DOLLARS (\$85,821,685) of which THIRTY EIGHT MILLION FIVE HUNDRED FIFTY SIX THOUSAND ONE HUNDRED TWENTY FIVE DOLLARS (\$38,556,125) is for the General Fund, SEVEN HUNDRED FORTY FIVE THOUSAND NINE HUNDRED SIXTY DOLLARS (\$745,960) is for Debt Service Fund, SEVENTEEN MILLION EIGHT HUNDRED SIXTY SEVEN THOUSAND EIGHT HUNDRED AND SEVENTY DOLLARS (\$17,867,870) is for Capital Projects Funds; TWENTY TWO MILLION TWO HUNDRED THIRTY THREE THOUSAND SIX HUNDRED AND TWENTY DOLLARS (\$22,233,620), is for Enterprise Funds, ONE MILLION EIGHT HUNDRED FORTY FIVE THOUSAND FOUR HUNDRED AND SIXTY DOLLARS (\$1,845,460) is for Internal Service Funds, and FOUR MILLION FIVE HUNDRED SEVENTY TWO THOUSAND SIX HUNDRED AND FIFTY DOLLARS (\$4,572,650) is for Pension Trust Funds, a summary of which is attached hereto and marked as Exhibit "A", is hereby adopted and approved.

Section 2: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

Passed on first reading this 1st day of April, 2010.

First reading waived by action of the Board of Trustees this ____ day of _____, 2010.


Passed on second reading this 15th day of April, 2010.

Ayes: Trustees Gron, Wilson, Moreau, Fitzpatrick & Ware

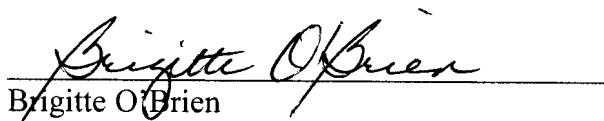
Nays: Trustee Troséx

Absent: None

Approved this 15th day of April, 2010.


William J. Mueller
Village President

ATTEST:


Brigitte O'Brien
Village Clerk

APPROVED AS TO FORM:

Thomas P. Bayer
Village Attorney