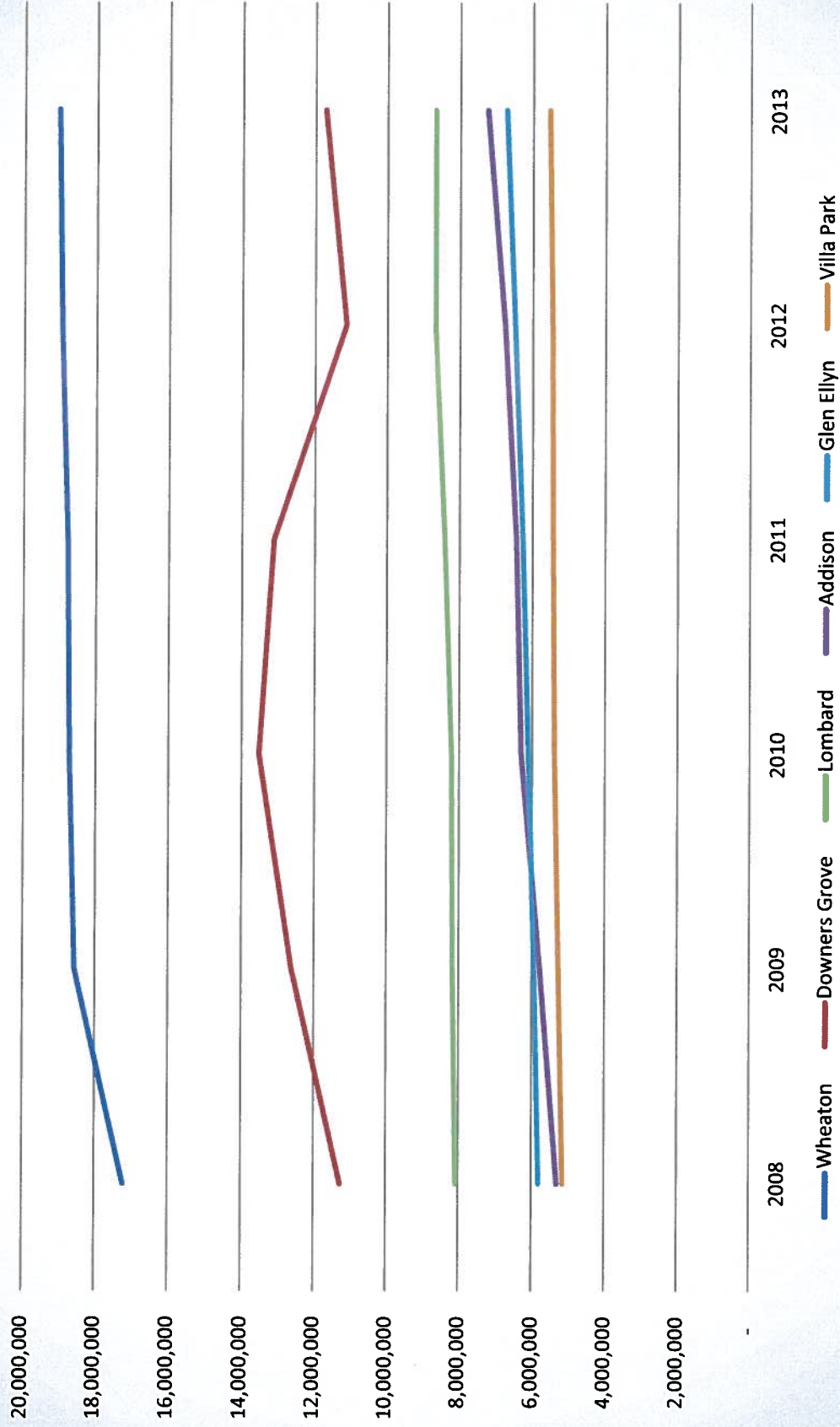


# Historical Tax Levy Data

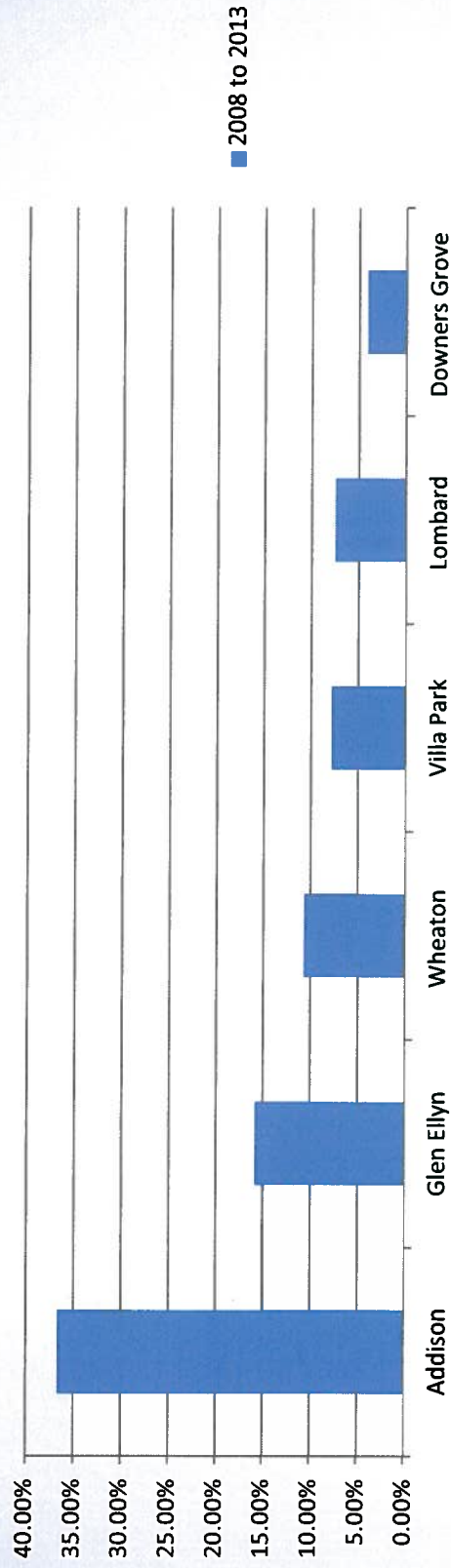
Village of Lombard  
2014 Tax Levy Discussion



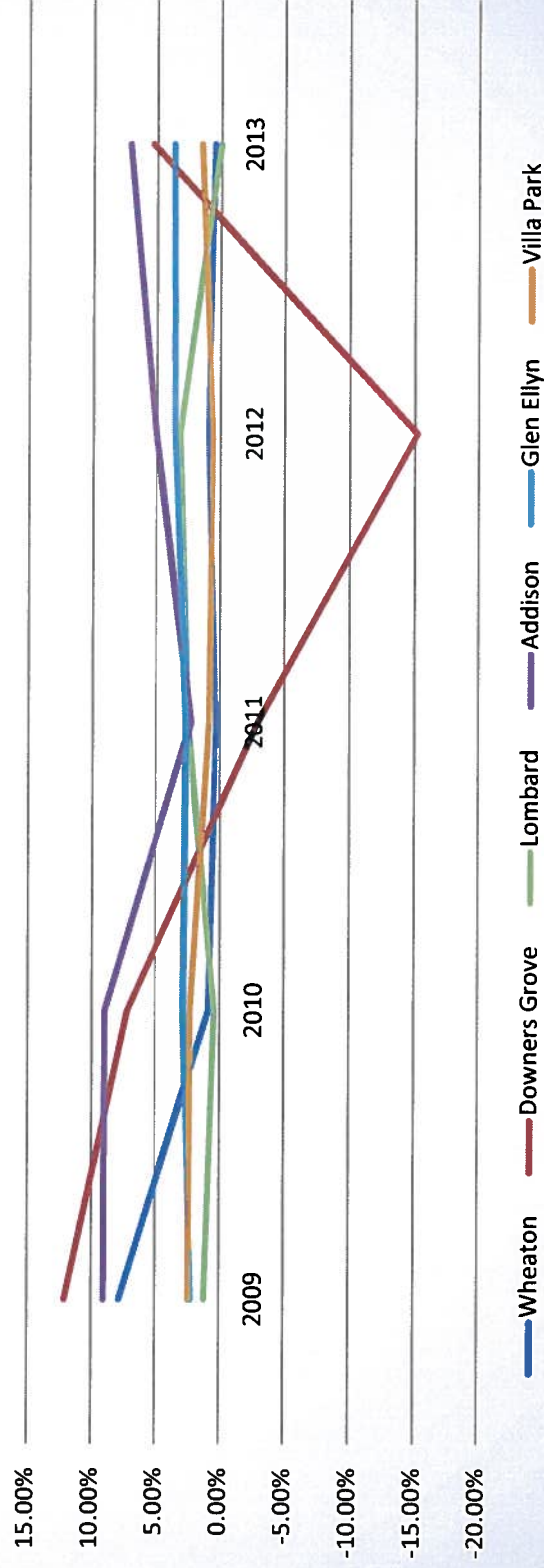
## 5 Year Property Tax Levy History of Neighboring Communities



## Total Tax Levy Increase of Neighboring Communities 2008 to 2013

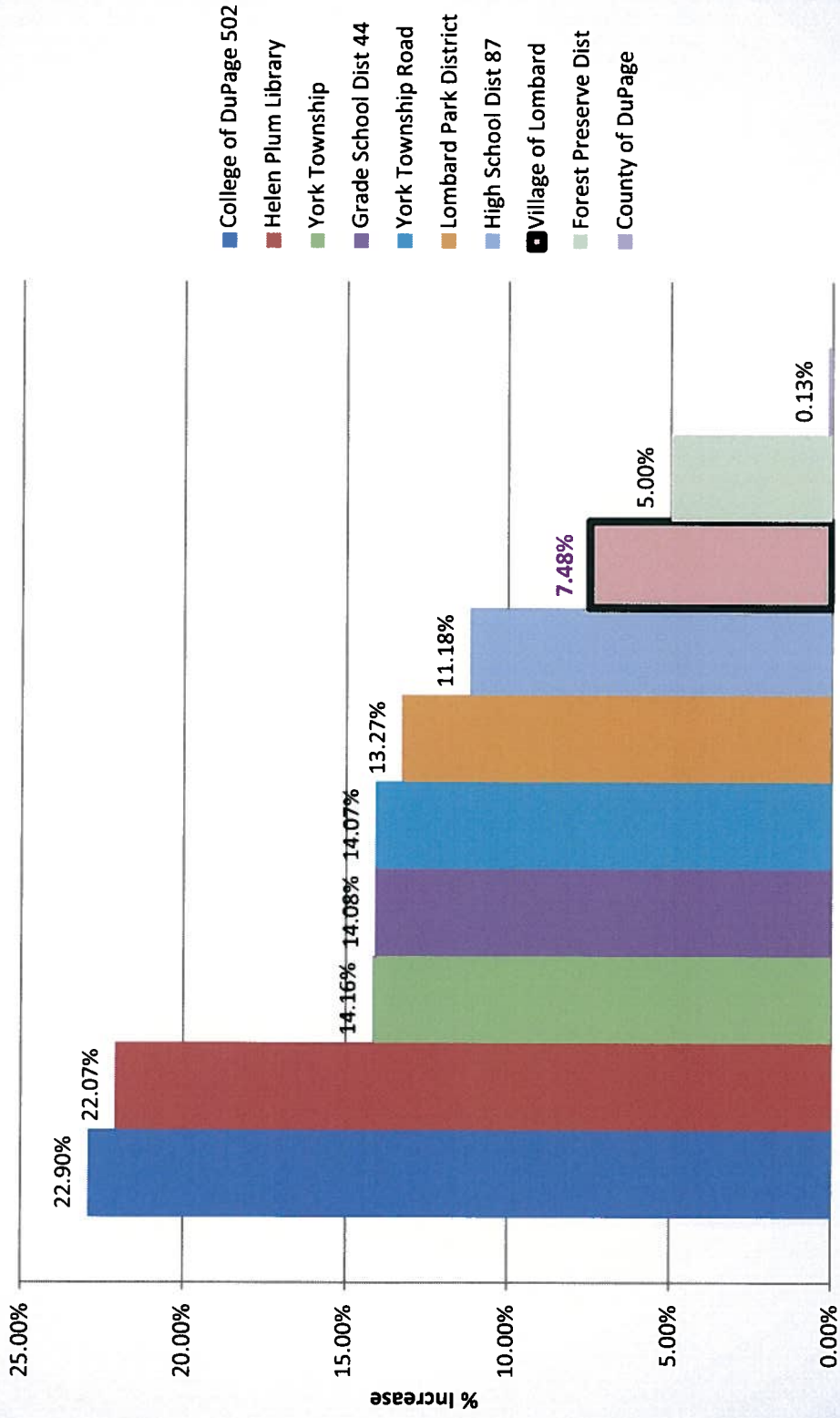


## Yearly Inc/Dec of Neighboring Communities





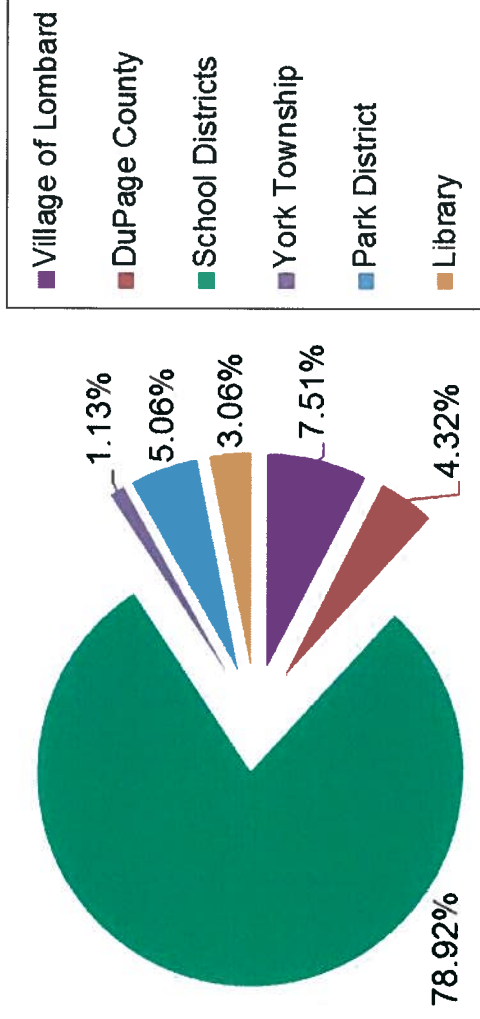
## 2008 to 2013 Total Tax Levy % Increase by Entity



## 2013 Property Tax Allocation

The majority of the Village's property taxes go toward educational services, which includes Districts 87, 44, and COD 502. The remainder goes toward the Village, other local governmental entities (York Township, library, and Park District), and DuPage County (including the Forest Preserve District and DuPage Airport Authority).

Property Tax Allocation\*

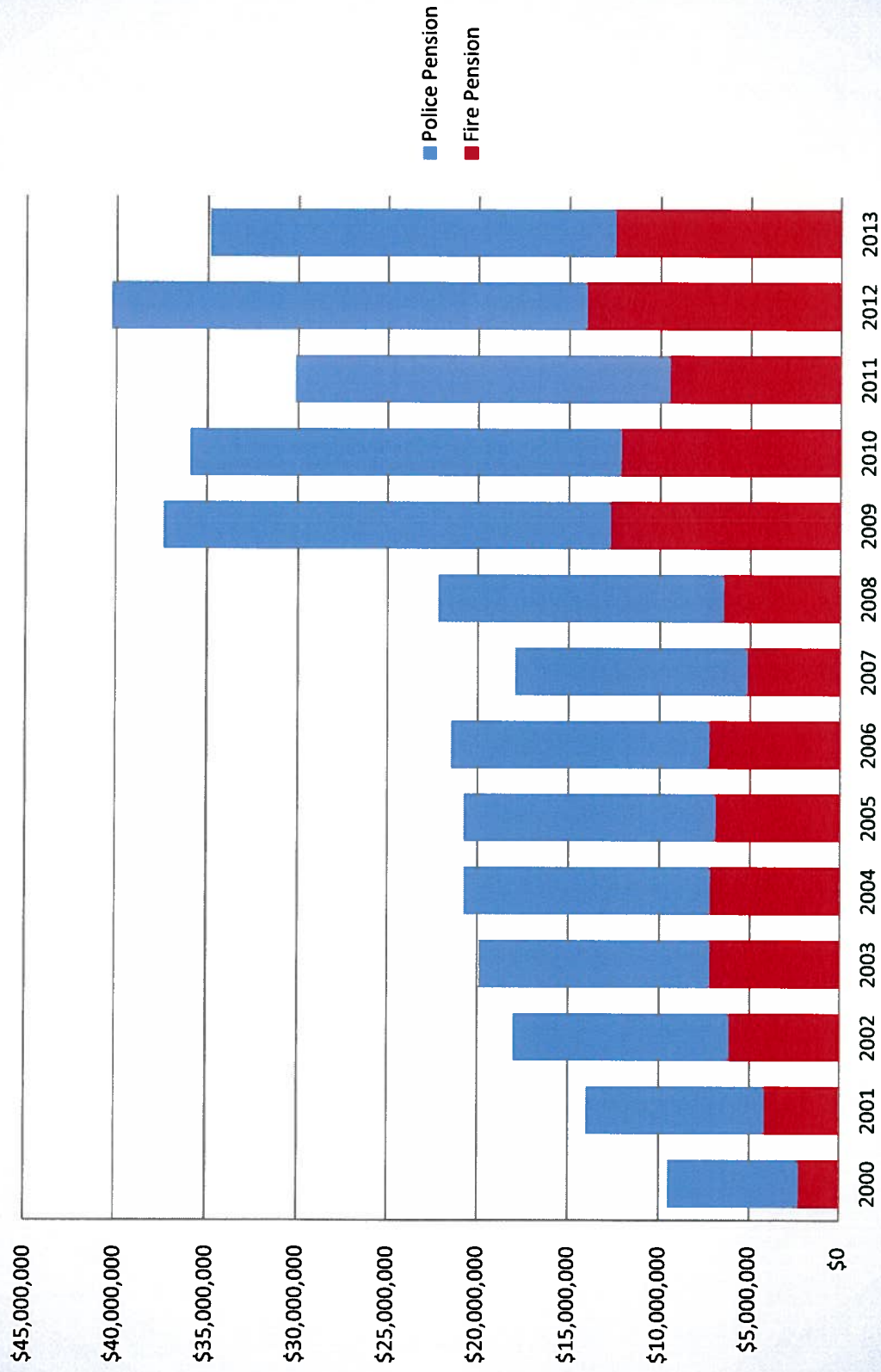


\* Rate is based upon \$100 per equalized assessed valuation. Table is based on tax code 6011.

# % of Police & Fire Pension Compared to Overall Village Levy



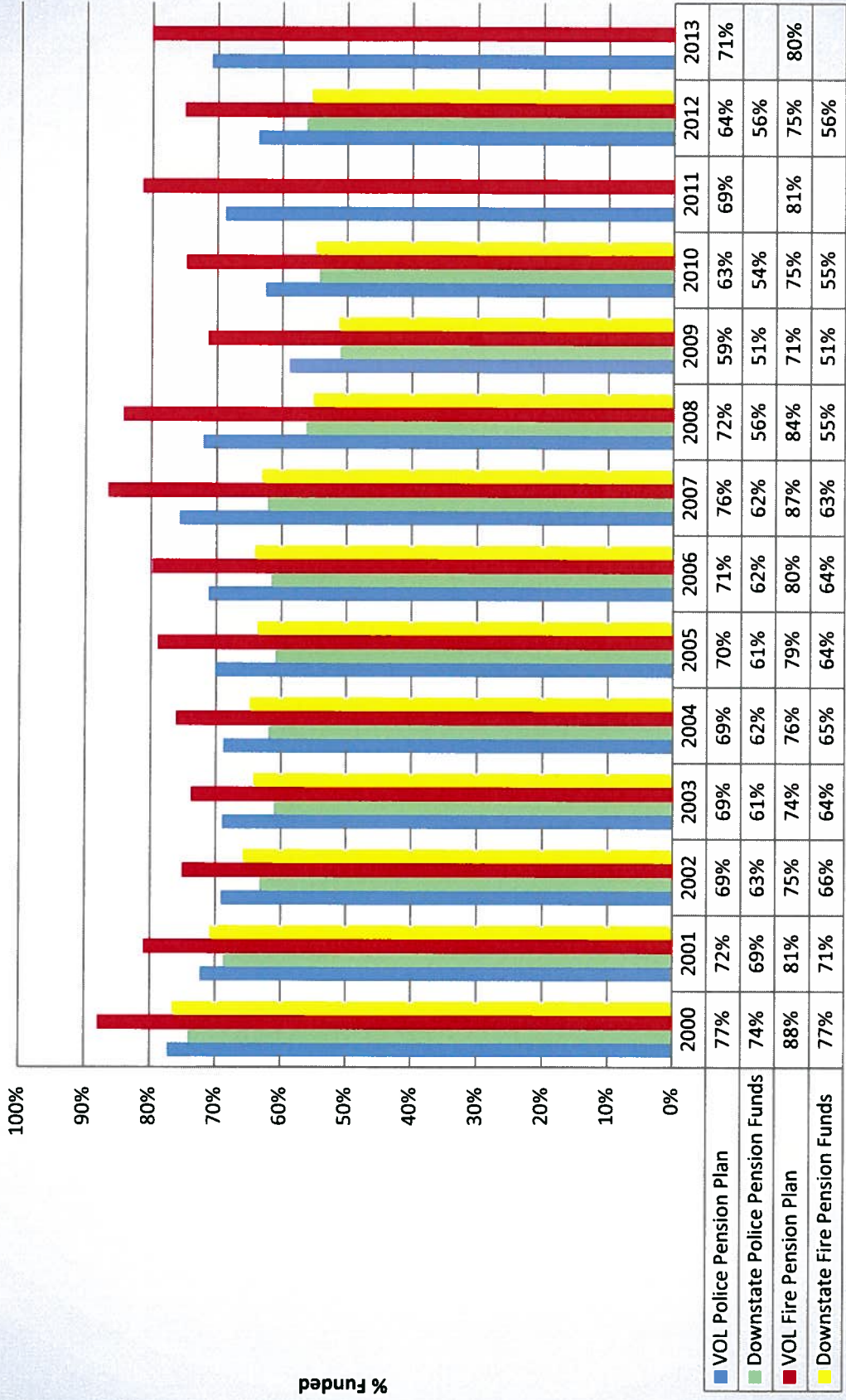
## Police & Fire Pension Fund Unfunded Liability



The 2013 IDOI Public Pensions Biennial Report stated the following based on FY 2012 actuarial report data:  
 --Total Suburban and Downstate Police Pension Funds Unfunded Liabilities were \$4,791,518,301  
 --Total Suburban and Downstate Firefighters Pension Funds Unfunded Liabilities were \$3,592,362,076



# Police & Fire Pension Historical Analysis of % Funded



\*Downstate Police & Fire data pulled from the 2013 IDOI Public Pensions Biennial Report

\*\*Downstate Police & Fire Pension Funds 2011 data is unavailable due to P.A. 96-1495 Implementation. The 2013 data has not been published.

**Village of Lombard Average Household Tax Bill Calculation w/  
Statutorily Permissible 2014 Tax Levy Increase**

	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
<b>Residential EAV</b>	1,043,358,360	946,060,870	885,080,908	878,974,115
<b>Households (2010 Census)</b>	17,405	17,405	17,405	17,405
<b>Average EAV</b>	59,946	54,356	50,852	50,501
<b>Fair Cash Value</b>	179,838	163,067	152,556	151,504
	/3	/3	/3	/3
<b>EAV</b>	59,946	54,356	50,852	50,501
<b>Residential Exemption</b>	(6,000)	(6,000)	(6,000)	(6,000)
<b>Taxable Value</b>	53,946	48,356	44,852	44,501
<b>Tax Rate per \$100 EAV</b>	0.5595	0.6307	0.6742	0.6865
<b>Tax</b>	301.83	304.98	302.39	305.50
<b>Increase</b>		3.15	(2.59)	3.11