

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda
Bids and Proposals

TO: President and Village Board of Trustees
FROM: David A. Hulseberg, AICP, ICMA-CM, Village Manager
DATE: January 29, 2013 (COW) (B of T) AGENDA DATE: February 7, 2013
TITLE: Fire Station #1HVAC Replacement Project

SUBMITTED BY: Carl S. Goldsmith, Director of Public Works *CS*

RESULTS:

Date Bids Were Published _____ Bidding Closed _____
Total Number of Bids Received 1
Total Number of Bidders Meeting Specifications 1
Bid Security Required _____ Yes X No
Performance Bond Required _____ Yes X No
Were Any Bids Withdrawn _____ Yes X No
Explanation: No performance references included.
Waiver of Bids Requested? X Yes _____ No
If yes, explain: Emergency repair to equipment with contractor already under contract for HVAC maintenance.
Award Recommended to Lowest _____ Yes _____ No
Responsible Bidder?
If no, explain:

FISCAL IMPACT:

Engineer's estimate/budget estimate \$192,637.00
Amount of Award \$96,400.00

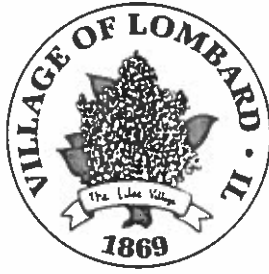
BACKGROUND/RECOMMENDATION:

Has Recommended Bidder Worked for Village Previously X Yes _____ No
If yes, was quality of work acceptable X Yes _____ No
Was item bid in accordance with Public Act 85-1295? _____ Yes X No
Waiver of bids - Public Act 85-1295 does not apply X Yes

REVIEW (as needed):

Village Attorney XX _____ Date _____
Finance Director XX _____ Date _____
Village Manager XX _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



January 29, 2013

TO: Village President and Board of Trustees
THROUGH: David A. Hulseberg, Village Manager
FROM: Carl Goldsmith, Director of Public Works *CG*
SUBJECT: Fire Station #1 HVAC Replacement Project

Background

The HVAC system at Fire Station #1 is approximately 27 years old. Recent failures of the internal heat exchanger have rendered one of the 3 furnaces in-operable. Parts for the units are no longer available to make repairs. Temporary repairs have been made to take heat from one of the remaining heaters and reroute it to the heating zone that has failed. The area of failure includes the bunk area, day room and kitchen. The conditions of the remaining units are similar to the failed unit and they are expected to fail in the near future.

The replacement of the HVAC system was a capital project for fiscal year 12B. The engineering drawings were started and completed late in the year and the project was not able to be completed prior to the end of the year. Season's Comfort is under contract for the HVAC maintenance for the Village's facilities and has provided a quote for \$96,400.00. The estimate for construction was for \$192,636.00. The Capital improvement budget for this work was budgeted at \$125,000.00. The project includes updating the system with high efficiency units and adding one additional heating zone for a total of 4 zones. The project will also eliminate the furnace room on the second floor of Fire Station #1 and open up much needed storage room. The new units will be roof top units with economizers the will save on energy costs.

The contractor has noted that new electric supply lines will need to be run to new units and will have to be done by an electrician and was not included in their quote. The cost estimate for an electrician is \$15,000.00 in materials and labor.

Recommendation

Staff recommends that the Village Board of Trustees accept the proposal from Season's Comfort for \$96,400.00.