

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ *Waiver of First Requested*
_____ Recommendations of Boards, Commissions & Committees (Green)
_____ Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: January 31, 2020 AGENDA DATE: February 20, 2020

TITLE: MFT General Maintenance Resolution for Fiscal Year 2020

SUBMITTED BY: Sean Kelly, Village Engineer

BACKGROUND/POLICY IMPLICATIONS:

FY 2020 Public Works Operations Salt Purchase, Anti-Icing Materials, and Overtime Wages
FY 2020 General Local Streets Resurfacing Plan

FISCAL IMPACT/FUNDING SOURCE

Account: 420.730.730 73310 (Bulk Rock Salt)	\$ 270,000.00
420.730.730 73310 (Calcium Chloride)	\$ 20,000.00
420.730.730 73310 (Anti-Icing Liquid Brine)	\$ 12,000.00
420.730.730 71140 (Overtime Wages)	\$ 215,000.00
420.730.730 75420 (Construction Services)	\$1,608,000.00

Funding Source: Motor Fuel Tax (Capital Improvements)

Review (as necessary): .

Village Attorney X _____ Date _____

Finance Director X *ae* _____ Date _____

Village Manager X _____ Date _____

NOTE: Materials must be submitted to / approved by the Village Manager's Office by 12:00 pm, Wednesday, prior to the Agenda Distribution.