

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda
Bids and Proposals

TO : President and Village Board of Trustees
FROM : David A. Hulseberg, Village Manager
DATE : March 13, 2013 Agenda Date April 4, 2013
TITLE : Bid Opening For: Four New Police Patrol Vehicles
SUBMITTED BY: John L. Mannino, Fleet Supervisor *JLM*

RESULTS:

Date Bids Were Published _____
Bidding Closed _____
Total Number of Bids Received _____
Total Number of Bidders Meeting Specifications _____
Bid Security Required _____ Yes X No
Performance Bond Required _____ Yes X No
Were Any Bids Withdrawn _____ Yes X No
Explanation:
Waiver of Bids Requested? _____ X Yes _____ No
If yes, explain: Joint Purchase through Suburban Purchasing Cooperative.
Award Recommended to Lowest _____ X Yes _____ No
Responsible Bidder?
If no, explain:

FISCAL IMPACT:

Engineer's estimate/budget estimate \$ 98,000.00
Amount of Award \$ 114,108.00

BACKGROUND/RECOMMENDATION:

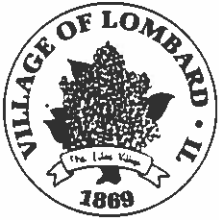
Staff seeks Board approval to award a contract to Currie Motors of Frankfort (IL) for four new Ford Police Interceptor Utility Vehicles.

Has Recommended Bidder Worked for Village Previously X Yes _____ No
If yes, was quality of work acceptable X Yes _____ No
Was item bid in accordance with Public Act 85-1295? _____ Yes X No
Waiver of bids - Public Act 85-1295 does not apply X Yes

REVIEW (as needed):

Village Attorney XX _____ Date _____
Finance Director XX _____ Date _____
Village Manager XX _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To: David A. Hulseberg, Village Manager
Through: Carl S. Goldsmith, Director of Public Works *g*
From: John L. Mannino, Fleet Supervisor *JLM*
Date: March 13, 2013
Subject: FY13 Vehicle Replacements

Included in the FY13 budget is the replacement of four Police Department squad cars. These cars are Ford Crown Victoria's that will be replaced with Ford Police Interceptor Utilities (SUV body style). At the time these cars were budgeted staff was uncertain as to what was going to replace the Crown Vic for patrol service. Since then the Lombard PD has tested both the patrol sedan and utility version offered by Ford and found the utility suits their needs better because of the larger interior space. The utility is about \$1,600 more than the sedan version but the PD feels the extra space is essential. The Ford Utility Interceptor we have in service is currently getting 20% better fuel economy than the Crown Victoria's we have so we will see some savings in fuel cost over the life of the vehicle.

The Ford Interceptor Utility is available for joint purchase through the Suburban Purchasing Cooperative (SPC). The current contract winner for the SPC is Currie Motors of Frankfort (IL). The cost per vehicle is \$28,527 and includes an option package with much of the emergency lighting already installed on the vehicle. This option package is called "ready for the road" and is detailed on the attached option sheet. In the past Fleet Services bought and installed all the emergency lighting after delivery of the squad car however this is somewhat inefficient and labor intensive because the assembled car would have to be un-assembled to install the aftermarket equipment. This option adds \$3,102 to the cost of the vehicle but lowers the cost of parts Fleet would have to purchase by about \$2,600. There would also be some savings in Fleet's labor, further off-setting the cost of this option package. Additionally, anything that is factory installed is covered under the new vehicle warranty through the dealership.

The amount budgeted for these vehicles is \$24,500 each which makes this purchase \$4,027 over budget per car however the car as optioned will lower the parts spent on the vehicle by \$2,600. The additional shortfall will be made up by savings from other FY13 vehicle purchases. Therefore, I recommend the B.O.T. waive bid and award a contract to Currie Motors of Frankfort (IL) in the amount of \$114,108 for four new Ford Police Interceptor Utilities. Please submit this item to the Village Board for their consideration at the April 4, 2013 meeting.



2013 Ford Utility Police Interceptor AWD Contract # 122



Currie Motors Fleet

"Nice People To Do Business With"

Your Full-Line Municipal Dealer

**Currie Motors Fleet
Ph: 815-4649200**

ThomasFSullivan@msn.com

**Tom Sullivan
Fx: 815-464-7500**



2013 Ford Utility Police Interceptor AWD

\$24,558.00

3.7 TI-VCT V6 FFV
6-Speed Automatic
Rear recovery hooks
Independent front/rear suspension
Engine Oil Cooler
18.6 gallon fuel tank
Engine Hour Meter
220 Amp Generator
78 Amp Hour Battery
Lower black body side cladding
Dual Exhaust
Black spoiler
Electric Power Assist Steering
Acoustic laminated windshield
18" Tires and Wheels
Fixed glass lift gate
Full Size Spare
AM/FM/CD
Roll curtain airbag
Safety Canopy W/Roll Over
Sensor
Anti-Lock Brakes With Advanced
Trac and traction control
Bi functional projector headlamps
LED tail lamps
2nd/3rd Row Privacy Glass
My Ford police cluster

All-Wheel Drive
Manual folding power mirror
Fold flat 60/40 rear vinyl bench
Single zone manual Climate
Control
Power Windows
Power Locks
Cruise Control/Tilt Wheel
Calibrated Speedometer
Column Shift
Work Task Light red/white
Simple fleet key
Power Adjustable Pedals
Two-Way Radio Pre-Wire
Particulate air filter
Power Pig tail
Delivery Within 30 Miles

Standard Warranty:

Basic: 3 Years/ 36,000 Miles
Drivetrain: 5 Years/100,000 Miles
Corrosion: 5 Years/ Unlimited
Miles
Emissions: 8 Years/80,000 Miles
Roadside Assistance:
5Years/60,000 Mile



Optional Equipment:

<input type="checkbox"/>	Utility Police Interceptor FWD	\$(735.00)
<input checked="" type="checkbox"/>	Spot Light Drivers Side Incandescent	\$215.00
<input type="checkbox"/>	Daytime Running Lights	\$38.00
<input type="checkbox"/>	Spot Light Drivers Side LED Bulb	\$395.00
<input type="checkbox"/>	Dual Spot Lights Incandescent	\$298.00
<input type="checkbox"/>	Dual Spot Lights LED Bulb	\$527.00
<input type="checkbox"/>	Code 3 Light Bar loose shipped	\$1,670.00
<input type="checkbox"/>	Whelen Light Bar loose shipped	\$1,475.00
<input type="checkbox"/>	Control Box For Lights loose shipped	\$175.00
<input type="checkbox"/>	Two Tone Vinyl Package	\$794.00
<input type="checkbox"/>	4-Doors/Roof Accent Paint	\$1,795.00
<input type="checkbox"/>	Vinyl Word Wrap "Police"	\$726.00
<input type="checkbox"/>	12" Push bumpers	\$465.00
<input type="checkbox"/>	16" Push bumpers	\$665.00
<input type="checkbox"/>	18" Full Wheel Face Covers	\$51.00
<input type="checkbox"/>	Pre-wiring grill lamp, siren, speaker	\$50.00
<input type="checkbox"/>	100 Watt siren/speaker	\$300.00
<input checked="" type="checkbox"/>	Keyed Alike	\$44.00
<input type="checkbox"/>	Ballistic drivers door panel	\$1,448.00
<input type="checkbox"/>	Ballistic front door panels	\$2,794.00
<input type="checkbox"/>	Rear view camera	\$503.00
<input type="checkbox"/>	Sync & Reverse sensing	\$529.00
<input type="checkbox"/>	Lockable gas cap	\$20.00
<input type="checkbox"/>	Blind spot monitoring-requires Sync	\$490.00
<input type="checkbox"/>	Remote keyless entry	\$255.00
<input type="checkbox"/>	Reverse sensing	\$254.00
<input type="checkbox"/>	Engine block heater	\$35.00
<input type="checkbox"/>	1 st /2 nd row carpet	\$107.00
<input type="checkbox"/>	Rear handles & locks inoperable	\$35.00
<input type="checkbox"/>	Rear window switches delete	\$35.00
<input type="checkbox"/>	Hidden door lock plunger	\$119.00



<input checked="" type="checkbox"/> Remappable (4) Switches	\$155.00
<input type="checkbox"/> Rear console plate	\$35.00
<input type="checkbox"/> Auxiliary A/C	\$568.00
<input type="checkbox"/> Radio Suppression Straps	\$135.00
<input checked="" type="checkbox"/> Over-ride switch	\$285.00
<input type="checkbox"/> All weather mats	\$100.00
<input type="checkbox"/> Patriot prisoner partition loose shipped	\$705.00
<input type="checkbox"/> Patriot prisoner rear seat rear barrier/loose shipped	\$1250.00
<input type="checkbox"/> Rustproof & Undercoat	\$395.00
<input type="checkbox"/> Undercoat	\$150.00
<input type="checkbox"/> Scotch guard	\$125.00
<input type="checkbox"/> Paper shop manual	\$295.00
<input type="checkbox"/> Cd-Rom service manual	\$295.00
<input type="checkbox"/> Roof Rack side rails	\$100.00
<input type="checkbox"/> Dark Car Feature	\$50.00
<input checked="" type="checkbox"/> Dome lamp Red/White Cargo area	\$43.00
<input type="checkbox"/> License and Title Fees	\$220.00
<input checked="" type="checkbox"/> Delivery over 30 miles	\$125.00

Optional Packages:

Police interior upgrade package includes cloth rear seats, floor mats front & rear, 1st row carpet floor covering with 2nd row vinyl floor covering, 1st row carpet floor covering with 2nd row vinyl floor covering, Full floor console with unique police finish panels (not available with police Interceptor packages #24,25) 390.00

Police Interceptor 21 Front Headlamp Lighting Solution includes two front integrated LED lights (in headlamps) 877.00

Police Interceptor 21a Pre-drilled LED holes (does not include lights) 120.00

Police Interceptor #22 Tail Lamp Lighting Solution includes two rear integrated LED lights (in tail lamps) 392.00



Police Interceptor #23 Rear Lighting Solution includes two Backlite flashing LED lights (window mounted on each side of rear decklid glass), two liftgate flashing LED lights (not available with police Interceptor package #26)

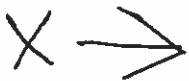
□ 437.00

Police Interceptor #24 Cargo Wiring Upfit Package

- Rear Console Mounting Plate
- Wiring Harness – Two (2) LED light cables – supports up to (6) LED Lights (engine compartment)
 - Two (2) grille LED light cables
 - Cargo Area Power Distribution Box (PDB)
 - Two (2) 50 amp battery and ground circuits in RH rear quarter
 - One (1) 10 amp siren / speaker circuits (engine to cargo area)
- Whelen Lighting Controller
- Whelen PCC8R Light Relay Center (mounted behind 2nd row seat)
- Light Controller / Relay Center Wiring

Note: Not available with Police Interceptor Package #25 – 67H

□ 1,139.00



Police Interceptor#25 – Ready for the Road Package
All-in Complete Package – Includes Police Interceptor #21, #22, #23, #24

Packages plus

- Whelen Cencom Light Controller
- Whelen Cencom Relay Center / Siren Amp
- Light Controller / Relay Cencom Wiring
- Grille LED Lights
- 100 Watt Siren / Speaker
- (9) I/O Digital Serial Cable (console to cargo)
- Hidden Door Lock Plunger & Rear Door Handles Inoperable
- Rear Console Mounting Plate

Note: Not available with the following Police Interceptor Packages: #21 (66A); #22 (66B); #23

~~□~~ 3102.00



Optional Maintenance Coverage:

- | | |
|--|-------------|
| ESP Limited Maintenance Plan
75,000 Miles, 5000 Mile Interval | □ \$754.00 |
| ESP Limited Maintenance
Plan 100,000 Miles, 5000 Mile
Interval | □ \$882.00 |
| ESP Limited Maintenance
Plan 125,000 Miles, 5000
Mile Interval | □ \$1163.00 |
| ESP Limited Maintenance
Plan 150,000 Miles, 5000
Mile Interval | □ \$1269.00 |
| ESP Extended Warranty Base Care
5-Year 100,000 Miles | □ \$1710.00 |



Exterior Colors:

- Med. Brown
- Dk. Toreador Red
- Smokestone Metallic
- Dark Blue
- Lt. Blue Metallic
- Kodiak Brown
- Light Grey
- Ingot Silver
- Ebony
- Oxford White
- Med. Titanium
- Royal Blue
- Sterling Grey
- Arizona Beige

Submit to: Currie Motors Fleet
 9423 W. Lincoln Hwy
 Frankfort, IL. 60423
 Attn: Tom Sullivan
 P: 815-464-9200
 Fx: 815-464-7500
ThomasFSullivan@msn.com

Please call for any other options.

Interior Colors:

- Charcoal Black w/vinyl rear
- Charcoal Black w/ Cloth rear \$55.00

4 Vehicles @ \$28,527 each = \$114,108

Order Information:

Ford Fleet Number: _____ Agency: Village of Lombard

Contact Name: John Mannino P.O. # _____

Phone#: 630-620-5755 Tax Exempt#: _____

C.O.D.

FY13 Vehicle Replacement Running Update

Unit Number	Vehicle Description	New Unit #	New Vehicle Description	Anticipated Cost	Accum. Reserve	Salvage Value	Total \$ Available	Fiscal Impact	Notes
Village Manager									
Police Department									
PA702	Crown Vic	PA702	Fusion	\$17,118	\$23,000	\$3,000	\$26,000	\$8,882	vehicle on order, bot approved 11/15/12
PI188	Chevy Impala	n/a	n/a				\$0	\$0	retain until fy14
PP207	F-150 Pickup	PP209	Transit	\$20,000	\$20,000	\$5,000	\$25,000	\$5,000	on board agenda 4/4/13
PP730	Crown Vic	PP744	AWD Utility	\$28,527	\$21,500	\$3,000	\$24,500	-\$4,027	on board agenda 4/4/13
PP731	Crown Vic	PP745	AWD Utility	\$28,527	\$21,500	\$3,000	\$24,500	-\$4,027	on board agenda 4/4/13
PP732	Crown Vic	PP746	AWD Utility	\$28,527	\$21,500	\$3,000	\$24,500	-\$4,027	on board agenda 4/4/13
PP733	Crown Vic	PP747	AWD Utility	\$28,527	\$21,500	\$3,000	\$24,500	-\$4,027	on board agenda 4/4/13
Fire Department									
FM61	Ambulance	n/a	n/a				\$0	\$0	retain until fy14
Community Development									
BD14	Escape	n/a	n/a				\$0	\$0	retain until fy15
Public Works									
(General Fund)									
ST322	F250 4x4 Pickup	n/a	n/a				\$0	\$0	retain until fy14
ST342	S/A Dump	ST342	S/A Dump	\$137,930	\$158,000	\$12,000	\$170,000	\$32,070	vehicle on order, bot approved 9/20/12
EN301	2x4 Pickup	EN301	Transit	\$20,000	\$17,000	\$2,000	\$19,000	-\$1,000	
(S/W Fund)									
WP424	Ranger Utility	n/a	n/a				\$0	\$0	retain until fy14, transfer to sewer
WT437	T/A Dump	WT437	T/A Dump	\$131,238	\$156,000	\$13,000	\$169,000	\$37,762	vehicle on order, bot approved 9/20/12
SM423	Ranger Utility	SM423	Focus Hatchback	\$16,617	\$18,500	\$1,500	\$20,000	\$3,383	vehicle on order, bot approved 2/21/13
SM473	Backhoe	n/a	n/a				\$0	\$0	retain until fy14
SM493	E150 Van	n/a	n/a				\$0	\$0	retain until fy14
General Fund Total \$309,156				\$457,011	\$478,500	\$48,500	\$527,000	\$69,989	
Sewer/Water Fund Total \$147,855									

FLEET SERVICES DIVISION
 FY13 VEHICLE REPLACEMENT REQUEST
 COST CENTER: 615.830.497.73240

VEHICLE INFORMATION

DEPARTMENT: Police
 DIVISION: Patrol
 FLEET #: PP733
 YEAR AND MAKE: 2009 Ford Crown Vic
 ACTUAL MPG: 7.82
 UNIT USED FOR: Line Car for Police Patrol

COSTS AND USAGE

	Maint.	Fuel	Mileage
LIFE TO DATE:	\$18,896	\$25,833	75,658

REPLACEMENT COST

TOTAL RESERVES: \$21,500
 SALVAGE VALUE: \$3,000

 AMOUNT AVAILABLE: \$24,500
 ANTICIPATED COST: \$28,527
 FISCAL IMPACT: -\$4,027

RECOMMENDATION: Replace with a Ford Police Interceptor Utility

		EPA RATED MPG	
DISPOSAL OF VEHICLE:	Auction	16/24*	*pursuit vehicles are not rated by the EPA so the consumer equivalent was used
REPLACEMENT VEHICLE:	Explorer	16/22*	
MANAGER'S APPROVAL:	YES <u>X</u> NO <u> </u>	DATE <u>11 / 8 / 11</u>	
COMMENTS:	<hr/> <hr/> <hr/> <hr/>		

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES NO .
 DISCUSSION DATE: / /
 COMMENTS:

FLEET SERVICES DIVISION
 FY13 VEHICLE REPLACEMENT REQUEST
 COST CENTER: 615.830.497.73240

VEHICLE INFORMATION

DEPARTMENT: Police
 DIVISION: Patrol
 FLEET #: PP732
 YEAR AND MAKE: 2009 Ford Crown Vic
 ACTUAL MPG: 7.55
 UNIT USED FOR: Line Car for Police Patrol

COSTS AND USAGE

	Maint.	Fuel	Mileage
LIFE TO DATE:	\$28,111	\$25,969	74,080

REPLACEMENT COST

TOTAL RESERVES: \$21,500
 SALVAGE VALUE: \$3,000

 AMOUNT AVAILABLE: \$24,500
 ANTICIPATED COST: \$28,527
 FISCAL IMPACT: -\$4,027

RECOMMENDATION: Replace with a Ford Police Interceptor Utility

		EPA RATED MPG	
DISPOSAL OF VEHICLE:	Auction	16/24*	*pursuit vehicles are not rated by the EPA so the consumer equivalent was used
REPLACEMENT VEHICLE:	Explorer	16/22*	

MANAGER'S APPROVAL: YES X NO DATE 11 / 8 / 11

COMMENTS:

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES NO .
 DISCUSSION DATE: / /

COMMENTS:

FLEET SERVICES DIVISION
 FY13 VEHICLE REPLACEMENT REQUEST
 COST CENTER: 615.830.497.73240

VEHICLE INFORMATION

DEPARTMENT: Police
 DIVISION: Patrol
 FLEET #: PP731
 YEAR AND MAKE: 2009 Ford Crown Vic
 ACTUAL MPG: 8.35
 UNIT USED FOR: Line Car for Police Patrol

COSTS AND USAGE

	Maint.	Fuel	Mileage
LIFE TO DATE:	\$22,893	\$25,316	83,610

REPLACEMENT COST

TOTAL RESERVES: \$21,500
 SALVAGE VALUE: \$3,000

 AMOUNT AVAILABLE: \$24,500
 ANTICIPATED COST: \$28,527
 FISCAL IMPACT: -\$4,027

RECOMMENDATION: Replace with a Ford Police Interceptor Utility

		EPA RATED MPG	
DISPOSAL OF VEHICLE:	Auction	16/24*	*pursuit vehicles are not rated by the EPA so the consumer equivalent was used
REPLACEMENT VEHICLE:	Explorer	16/22*	

MANAGER'S APPROVAL: YES X NO DATE 11 / 8 / 11

COMMENTS:

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES NO .
 DISCUSSION DATE: / /

COMMENTS:

FLEET SERVICES DIVISION
 FY13 VEHICLE REPLACEMENT REQUEST
 COST CENTER: 615.830.497.73240

VEHICLE INFORMATION

DEPARTMENT: Police
 DIVISION: Patrol
 FLEET #: PP730
 YEAR AND MAKE: 2009 Ford Crown Vic
 ACTUAL MPG: 7.43
 UNIT USED FOR: Line Car for Police Patrol

COSTS AND USAGE

	Maint.	Fuel	Mileage
LIFE TO DATE:	\$16,210	\$22,488	68,328

REPLACEMENT COST

TOTAL RESERVES: \$21,500
 SALVAGE VALUE: \$3,000

 AMOUNT AVAILABLE: \$24,500
 ANTICIPATED COST: \$28,527
 FISCAL IMPACT: -\$4,027

RECOMMENDATION: Replace with a Ford Police Interceptor Utility

		EPA RATED MPG	
DISPOSAL OF VEHICLE:	Auction	16/24*	*pursuit vehicles are not rated by the EPA so the consumer equivalent was used
REPLACEMENT VEHICLE:	Explorer	16/22*	

MANAGER'S APPROVAL: YES X NO DATE 11 / 8 / 11

COMMENTS:

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES NO .

DISCUSSION DATE: / /

COMMENTS:

