

LOMBARD POLICE DEPARTMENT



Date: January 8, 2009

To: David A. Hulseberg, AICP, ICMA-CM

From: Ray Byrne Chief of Police

Re: First Amendment to Agreement with RedSpeed Illinois

On June 19, 2008, the Village Board entered into an Agreement with RedSpeed Illinois for a red light photo enforcement program. The First Amendment designates that the first two intersections for the installation of cameras will be at Roosevelt and Finley and North Avenue and Route 53. Since both of these intersections are under the jurisdiction of IDOT, upgrades to the traffic control signals was required. The original agreement called for the cost of the upgrades to be split evenly by the Village and RedSpeed. While the Village would not pay for its portion of the costs upfront, it would be deducted from potential revenue streams.

In the interim, the Public Works Department has received a grant that would significantly reduce the Village's anticipated costs to upgrade the signals at Finley and Roosevelt Roads. After anticipated grant monies are received, the Village's estimated costs to upgrade the signals was reduced to \$2,300. RedSpeed has agreed to cover the Village's costs for upgrading the signals at this location, which agreement is documented in this First Amendment. In essence, IDOT grant monies and RedSpeed will completely cover the costs of the signalization upgrade at Finley and Roosevelt. This will no doubt accelerate the timeframe during which the Village should see a revenue stream from this intersection.

The Amendment also memorializes the costs to upgrade the signals at North Avenue and Route 53 as the hard costs are now known. The cost to upgrade this intersection will be shared equally between the Village and RedSpeed as contemplated in the original Agreement. In view of the lowered costs to the Village, I would recommend that the Village Board approve the First Amendment to the Agreement with RedSpeed. If you should have any questions, or would like additional information, please do not hesitate to contact me.

cc: Carl Goldsmith, Director of Public Works

Tim Sexton, Director of Finance