

VILLAGE OF LOMBARD  
REQUEST FOR BOARD OF TRUSTEES ACTION

For Inclusion on Board Agenda

  X   Resolution or Ordinance (Blue)     X   *Waiver of First Requested*  
       Recommendations of Boards, Commissions & Committees (Green)  
       Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: William T. Lichter, Village Manager

DATE: April 12, 2006 (COW)(B of T) April 20, 2006

TITLE: Ordinances Amending Title 5, Chapter 50 of the Lombard Village Code in Regard to Water and Sewer Rates.

SUBMITTED BY: Timothy Sexton, Assistant Director of Finance

BACKGROUND/POLICY IMPLICATIONS:

Attached are three ordinances that amend the Village Code as it relates to water and sewer rates for FYE 2007. The Finance Committee did not have a quorum for their April 4, 2006 meeting. However, the Committee was polled and the four members who responded voted unanimously to recommend to the Village Board approval of the FYE 2007 Proposed Budget. The budget as proposed includes an increase in water and sewer O&M rates of \$0.13 that would become effective with bills issued on or after June 1, 2006. In addition to the rate increases, the budget as proposed included an increase to the per bill service charge of \$0.30 for water and sewer customers, and \$0.25 for sanitary sewer service only customers. However, in accordance with Resolution No. 4806 passed by the Village Board of Trustees on February 2, 2006, the capital rate portion of the water and sewer rates has been frozen at \$1.56 per 1,000 gallons of water for FYE 2007. Also, the ordinances reduce the capital rate portion of the water and sewer rates to \$1.20 per 1,000 gallons of water for the period of June 1, 2007 (FYE 2008) through May 31, 2016 (FYE 2016). The O&M rate and service charge changes, as well as freezing the capital rate, are reflected in the FYE 2007 Budget Ordinance being presented to the Board at this meeting.

Review (as necessary):  
Village Attorney   X   Date \_\_\_\_\_  
Finance Director   X   Date \_\_\_\_\_  
Village Manager   X   Date \_\_\_\_\_

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.

