

ORDINANCE \_\_\_\_\_

BUDGET ORDINANCE FOR FISCAL YEAR 2006-2007

WHEREAS, the Corporate Authorities of the Village of Lombard have heretofore deemed it to be in the best interest of the Village of Lombard to require a budget ordinance rather than an appropriation ordinance be passed pursuant to State Statute, 65 ILCS 5/8-2-9.1 et seq.; and

WHEREAS, the Corporate Authorities of the Village of Lombard has made the proposed annual budget available for public inspection at the Village Hall and at the Helen M. Plum Memorial Library for a period in excess of three weeks prior to final consideration of the proposed budget; and

WHEREAS, the Corporate Authorities of the Village of Lombard held a public hearing for the purpose of obtaining public comment on the proposed budget on April 20, 2006 and

WHEREAS, the Corporate Authorities have complied with all of the requirements of our local ordinances and State Statutes regarding compilation and contents of the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS as follows:

Section 1: That the proposed budget for the Village of Lombard for the fiscal year 2006-2007, a copy of which is on file with the Village Clerk, in the total amount of SEVENTY THREE MILLION NINETY THREE THOUSAND SEVEN HUNDRED AND NINE DOLLARS (\$73,093,709) of which THIRTY ONE MILLION EIGHT HUNDRED AND FOUR THOUSAND NINE HUNDRED NINETY DOLLARS (\$31,804,990) is for the General Fund, FIVE MILLION THREE HUNDRED TWENTY SEVEN THOUSAND FOUR HUNDRED TWENTY FOUR DOLLARS (\$5,327,424) is for Debt Service Fund, TEN MILLION FOUR HUNDRED SEVENTY EIGHT THOUSAND AND TWENTY SIX DOLLARS (\$10,478,026) is for Capital Projects Funds; TWENTY MILLION SEVEN HUNDRED NINETY ONE THOUSAND FOUR HUNDRED AND EIGHTY NINE DOLLARS (\$20,791,489), is for Enterprise Funds, ONE MILLION EIGHT HUNDRED THIRTY FIVE THOUSAND FOUR HUNDRED AND FORTY DOLLARS (\$1,835,440) is for Internal Service Funds, and TWO MILLION EIGHT HUNDRED FIFTY SIX THOUSAND THREE HUNDRED AND FORTY DOLLARS (\$2,856,340) is for Pension Trust Funds, a summary of which is attached hereto and marked as Exhibit "A", is hereby adopted and approved.

Section 2: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

Passed on first reading this \_\_\_\_ day of \_\_\_\_\_, 2006.

First reading waived by action of the Board of Trustees this \_\_\_\_ day of \_\_\_\_\_, 2006.

Passed on second reading this \_\_\_\_ day of \_\_\_\_\_, 2006.

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Absent: \_\_\_\_\_

Approved this \_\_\_\_ day of \_\_\_\_\_, 2006.

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William J. Mueller  
Village President

ATTEST:

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Brigitte O'Brien  
Village Clerk

APPROVED AS TO FORM:

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Thomas P. Bayer  
Village Attorney