

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

_____ Resolution or Ordinance (Blue) _____ *Waiver of First Requested*
_____ Recommendations of Boards, Commissions & Committees (Green)
 X Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES
FROM: David A. Hulseberg, Village Manager
DATE: April 28, 2009 (B of T) Date: May 7, 2009
TITLE: ComEd Proposals to Bury Overhead Wires in the Downtown
SUBMITTED BY: David P. Gorman, Asst. Director of Public Works *DPG*

BACKGROUND/POLICY IMPLICATIONS:

The Department of Public Works transmits for your consideration a request for a directive on ComEd proposals to bury overhead wires in the downtown.

Fiscal Impact/Funding Source:

\$160,000 is budgeted for FY 2009 from the Downtown TIF account.

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director X _____ Date _____
Village Manager X _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



MEMORANDUM

TO: David A. Hulseberg, Village Manager

THROUGH: Carl S. Goldsmith, Director of Public Works *CS*

FROM: David P. Gorman, Asst. Director of Public Works *DPG*

SUBJECT: ComEd Proposals to Bury Overhead Wires in the Downtown

DATE: April 28, 2009

Staff has obtained proposals from ComEd for two separate projects to bury overhead wires in the downtown. Attached are an aerial and two schematic drawings showing the locations of the existing overhead wires and the proposed buried conduits. The cost would be paid from downtown TIF funds.

The FY08-09 budget includes \$160,000 to bury overhead wires in the downtown. However, the total of ComEd's two proposals is \$212,000. Therefore, it is anticipated that the Board may opt to fund only one of the projects. The projected balance at the end of this fiscal year for the downtown TIF is \$644,000, not including these projects.

The southern project (#1 on the aerial) would cost \$125,000 and it would bury the wires along the Union Pacific Railroad (UPRR) tracks that cross over Parkside Avenue, Michael McGuire Drive, and Main Street just north of the viaduct. The northern project (#2 on the aerial) would cost \$87,000 and it would bury the wires that cross over Main Street just north of St. Charles Road. Attached are emails from ComEd discussing these costs.

Staff anticipates that the Board of Trustees will opt to accept only the proposal for the southern project (#1) at a cost of \$125,000. Please obtain a directive from the Board of Trustees on which project(s) are to be approved.

DG:dg Downtown OH Wires Memo to BOT
attachments: one color aerial and two schematics



MEMORANDUM

TO: David A. Hulseberg, Village Manager

THROUGH: Carl S. Goldsmith, Director of Public Works *CJ*

FROM: David P. Gorman, Asst. Director of Public Works *DGP*

SUBJECT: **ComEd Proposals to Bury Overhead Wires in the Downtown**

DATE: April 8, 2009

Staff has obtained proposals from ComEd for two separate projects to bury overhead wires in the downtown. Attached are an aerial and two schematic drawings showing the locations of the existing overhead wires and the proposed buried conduits. The cost would be paid from downtown TIF funds.

The FY08-09 budget includes \$160,000 to bury overhead wires in the downtown. The total cost of both projects is \$212,000. Therefore, it is anticipated that the Board may opt to fund only one of the projects. The projected balance at the end of this fiscal year for the downtown TIF is \$644,000, not including these projects.

The southern project (#1 on the aerial) would cost \$125,000 and it would bury the wires along the Union Pacific Railroad (UPRR) tracks that cross over Parkside Avenue, Michael McGuire Drive, and Main Street just north of the viaduct. The northern project (#2 on the aerial) would cost \$87,000 and it would bury the wires that cross over Main Street just north of St. Charles Road. Attached are emails from ComEd discussing these costs.

Please obtain a directive from the Board of Trustees on which project(s) are to be approved.

DG:dg Downtown OH Wires Memo to BOT

attachments: one color aerial and two schematics

Proposed Burial of Downtown Overhead ComEd Wires



← Project #2
(Northern Lines)
\$87,000

← Project #1
(Southern Lines)
\$125,000

———— Existing Overhead Wires to be Removed

- - - - - Proposed Buried Wires in Conduit

Hilgers, Kent

From: francisco.perez@ComEd.com
Sent: Monday, November 17, 2008 3:22 PM
To: Heniff, William
Cc: Hilgers, Kent; Henaghan, Jennifer; Dratnol, Dave; Victor.Collazo@ComEd.com
Subject: Lombard Main Street relocations
Attachments: stcharlesrdOtoUsketch.PDF

Good Afternoon Bill:

In regards to the relocation project on the N/S of St-Charles at Main St:

As we discussed earlier, a modified aerial approach to the building at 1N Main St (NE corner of Main & St-Charles) from the east is not feasible as ComEd does not have encroachment rights over the adjacent building.

This reverts back to the earlier plan the we provided earlier. Again this plan calls for removal of the present overhead electric facilities in the proximity of the Grove Restaurant parking lot. In it place, we will install pad-mounted equipment and cable. Note: we would require permission to open cut Main Street, install 1-4" steel pipe, backfill and patch the asphalt. We will require and easement for placement of our equipment; tentatively identified on the attached sketch. Points 3-4; 4-5; 5-6; and 4-8.

Customer's presently taking overhead service will need to revise their entrance equipment to accept a connection from the new underground system. Those customer will need to bear the cost of those revisions. This will impact the customers along the north side of St-Charles, both west and east of Main Street.

The estimated cost to perform the relocation work for ComEd facilities only is approximately \$86,795.

Considering the City's primary goal of eliminating the E-W aerial crossing of Main St from the parking lot of Grove Restaurant (to the building at 1N Main St); an alternative is to bury the line serving 1N Main Street. This will involve open cutting Main Street, placing the aforementioned steel pipe and installing cable and terminating at the service connection point (the pedestal). The work indicated on the sketch from points 4 to 8 is representative of what is necessary. An easement strip and the customer's service revision will also be required. We estimate this work to be in a range between \$35,000 to \$40,000.

Please advise which alternative to pursue.

With regard to replacing the Main Street overhead crossing, south of St-Charles:

Our engineer met with Kent and staff today to consider an plan to extend our electric distribution facilities from the south. We have a line between Main and Charlotte St's is available, however we will need to check the feasibility of crossing the Union Pacific RR. I will keep you informed of the tentative plan in order for you to decide next steps.

Feel free to contact me if you have questions or comments.

Frank Perez

ComEd Facility Relocation
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Oak Brook Terrace, IL 60181
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Pager: (888) 643-8985
FAX: (630) 437-3355
email: francisco.perez@ComEd.com

3/2/2009

Hilgers, Kent

From: mark.bartolameolli@ComEd.com
Sent: Thursday, March 05, 2009 1:37 PM
To: Hilgers, Kent
Subject: Village of Lombard - Overhead to Underground Relocation North of St. Charles and Main St.

Kent,

I wanted to get back with you regarding an estimate for this work in the Village of Lombard. We are waiting on the easement search from our Real Estate group for the location on the east side of Main St. for the proposed pedestal. With that, barring any potential changes to the work order design the estimate of cost is around \$125,000. Once Vic has the work order design final, I will be able to provide you with a design cost estimate in a formal letter similar to the project on Parkside and Main St.

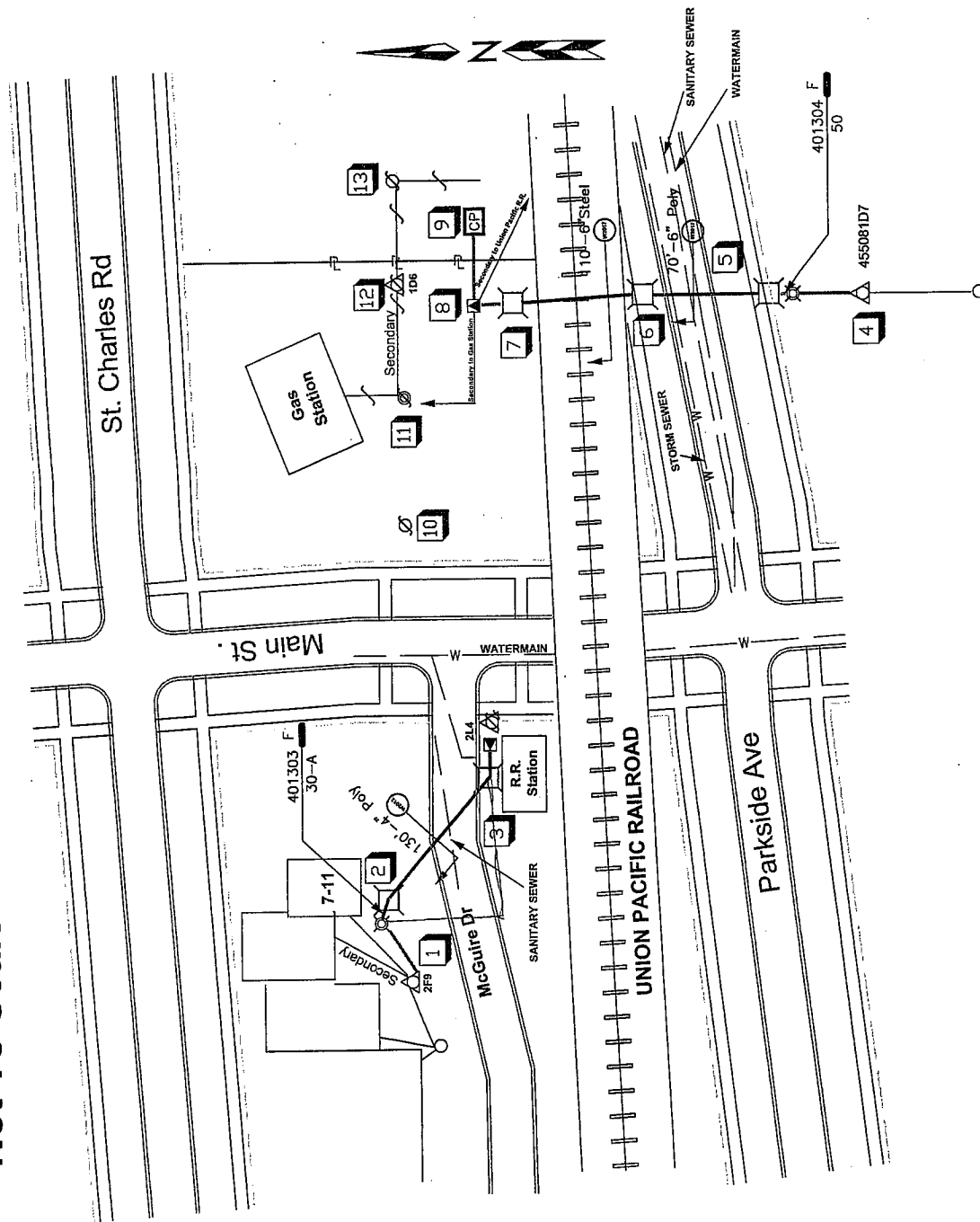
This estimate will provide you with a basis to bring to the Village for appropriating funds. Again, you will be charged at the end of the project as a 100% cost to complete the work. I anticipate having the easement search and the work order design final within two weeks.

Thanks...

Mark
Cell #847-846-3375

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Not To Scale



ComEd An Exelon Company
EXHIBIT A
Lombard Main St & St Charles
P.L.: 455072 SER/CWA: NA
DATE: 12/26/2008
PREPARED BY: Victor R. Colazzo



