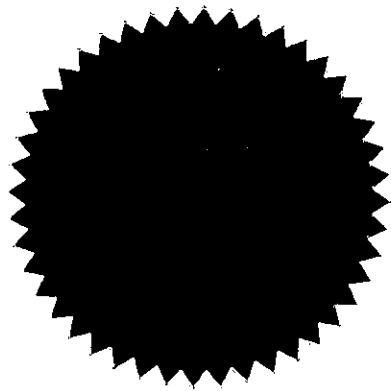


PUBLISHED IN PAMPHLET FORM THIS 4th DAY OF April, 2003
BY ORDER OF THE CORPORATE AUTHORITIES OF THE VILLAGE OF LOMBARD,
DUPAGE COUNTY, ILLINOIS.

Suzan L. Kramer
Suzan L. Kramer
Village Clerk



BUDGET ORDINANCE FOR FISCAL YEAR 2003-2004

PAMPHLET

ORDINANCE 5268

BUDGET ORDINANCE FOR FISCAL YEAR 2003-2004

WHEREAS, the Corporate Authorities of the Village of Lombard have heretofore deemed it to be in the best interest of the Village of Lombard to require a budget ordinance rather than an appropriation ordinance be passed pursuant to State Statute, 65 ILCS 5/8-2-9.1 et seq. and

WHEREAS, the Corporate Authorities of the Village of Lombard has made the proposed annual budget available for public inspection at the Village Hall and at the Helen M. Plum Memorial Library for a period in excess of three weeks prior to final consideration of the proposed budget; and

WHEREAS, the Corporate Authorities of the Village of Lombard held a public hearing for the purpose of obtaining public comment on the proposed budget on March 20, 2003 and

WHEREAS, the Corporate Authorities have complied with all of the requirements of our local ordinances and State Statutes regarding compilation and contents of the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS as follows:

Section 1: That the proposed budget for the Village of Lombard for the fiscal year 2003-

2004, a copy of which is on file with the Village Clerk, in the total amount of SIXTY NINE MILLION NINE HUNDRED AND NINETEEN THOUSAND THREE HUNDRED AND

FOURTY SEVEN DOLLARS (\$69,919,347) of which TWENTY NINE MILLION SIX HUNDRED SEVENTY SIX THOUSAND AND NINETY DOLLARS (\$29,676,090) is for the

General Fund, ELEVEN MILLION THREE THOUSAND SEVEN HUNDRED AND SIXTY DOLLARS (\$11,003,760) is for Debt Service, TWELVE MILLION FIVE

HUNDRED SIXTY FOUR THOUSAND THREE HUNDRED AND SEVEN DOLLARS (\$12,564,307) is for Capital Projects Fund; TWELVE MILLION SEVEN HUNDRED SIXTY

FIVE THOUSAND NINE HUNDRED AND THIRTY DOLLARS (\$12,765,930), is for Enterprise Funds, ONE MILLION EIGHT HUNDRED AND SIX THOUSAND AND SIXTY

DOLLARS (\$1,806,060) is for Internal Service Funds, and TWO MILLION ONE HUNDRED AND THREE THOUSAND TWO HUNDRED DOLLARS (\$2,103,200) is for Pension Trust

Funds, a summary of which is attached hereto and marked as Exhibit "A", is hereby adopted and approved.

Section 2: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

Passed on first reading this 20th day of March, 2003.

First reading waived by action of the Board of Trustees this _____ day of _____, 2003.


Passed on second reading this 3rd day of April, 2003.

Ayes: Trustees Koenig, Seby, Florey, Soderstrom

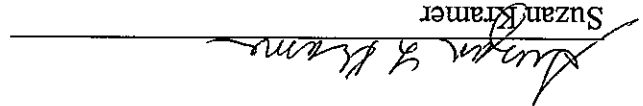
Nays: Trustees Destephano and Tross

Absent: None

Approved this 3rd day of April, 2003.


William J. Mueller
Village President

ATTEST:


Susan Kramer
Village Clerk

APPROVED AS TO FORM:

Thomas P. Bayer
Village Attorney

Village of Lombard
 Summary of Expenditures by Function - All Funds
 FYE 2004

Description	Personal Services	Commodities	Contract Services	Other Expenses	Debt Service	Capital Outlay	Other Financing Uses	FYE 2004	
								Total	Total
General Fund	18,200,810	975,350	5,389,450	36,000	2,200	267,000	4,805,280	29,676,090	26,826,062
Debt Service Fund	0	0	0	0	4,599,770	295,500	6,108,490	11,003,760	9,571,348
Capital Projects Fund	40,000	110,000	70,420	0	0	7,866,557	4,477,330	12,564,307	14,646,983
W/S Operation & Maintenance Fund	2,231,700	304,900	3,389,000	2,696,540	50,400	0	1,912,060	10,584,600	10,211,734
W/S Capital Reserve Fund	0	0	0	0	802,530	1,180,790	0	1,983,320	2,117,623
Parking System Fund	2,500	5,000	56,790	0	0	130,000	3,720	198,010	423,180
Total Enterprise Funds	2,234,200	309,900	3,445,790	2,696,540	852,930	1,310,790	1,915,780	12,765,930	12,752,537
Fleet Services Fund	336,600	254,000	48,600	0	0	0	9,840	649,040	653,734
Fleet Services Reserve Fund	0	301,300	0	0	0	855,720	0	1,157,020	758,300
Total Internal Service Funds	336,600	555,300	48,600	0	0	855,720	9,840	1,806,060	1,412,034
Police Pension Fund	1,600,800	60,000	0	0	0	0	0	1,660,800	1,376,260
Fire Pension Fund	392,400	50,000	0	0	0	0	0	442,400	359,500
Total Pension Trust Funds	1,993,200	110,000	0	0	0	0	0	2,103,200	1,735,760
All Funds	22,804,810	2,060,550	8,954,260	2,732,540	5,454,900	10,595,567	17,316,720	69,919,347	66,944,724

C

C

C

2008