

VILLAGE OF LOMBARD
 REQUEST FOR BOARD OF TRUSTEES ACTION
 For Inclusion on Board Agenda
 Bids and Proposals

TO : President and Village Board of Trustees

FROM : David A. Huliseberg, Village Manager *Deh*

DATE : October 8, 2008
 Agenda Date October 16, 2008
 TITLE : Bid Opening For: One(1) New Toyota Prius

SUBMITTED BY: John Mannino, Fleet Supervisor *JM*

RESULTS:

Date Bids Were Published _____
 Bidding Closed _____
 Total Number of Bids Received _____
 Total Number of Bidders Meeting Specifications _____
 Bid Security Required _____
 Performance Bond Required _____
 Were Any Bids Withdrawn _____
 Explanation: _____
 Waiver of Bids Requested? _____
 If yes, explain: Purchase on Suburban Purchasing Cooperative Contract.
 Award Recommended to Lowest _____
 Responsible Bidder? _____
 If no, explain: _____

FISCAL IMPACT:

Engineer's estimate/budget estimate \$ 20,000.00
 Amount of Award \$ 22,395.00

BACKGROUND/RECOMMENDATION:

Approve a \$1,100 price increase for a 2009 Toyota Prius because the 2008 is no longer available.

Has Recommended Bidder Worked for Village Previously? Yes _____ No X
 If yes, was quality of work acceptable? Yes _____ No X
 Was item bid in accordance with Public Act 85-1295? Yes _____ No X
 Waiver of bids - Public Act 85-1295 does not apply? Yes _____ No X

REVIEW (as needed):

Village Attorney XX _____
 Finance Director XX XXXXXXXXXX
 Village Manager XX XXXXXXXXXX
 Date 10/8/08
 Date 10/13/08

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.

080622



To: David A. Hulseberg, Village Manager

Through: Carl S. Goldsmith, Public Works Director

From: John Mannino, Fleet Supervisor

Date: October 8, 2008

Subject: Toyota Prius Price Increase

Included in the FY09 budget is a replacement for Village unit # SM401, a 2002 Taurus wagon used by the Public Works Operations Superintendent. On October 2, 2008 the Board of Trustees approved a contract to buy a 2008 Toyota Prius from Arlington Toyota (SPC). Since then staff has found that Toyota will no longer take orders for the 2008 model year and the 2009 model year is \$1,100 more. Staff is requesting the Board of Trustees to approve this price increase. This new price is still the lowest the Village could obtain from any other source including the state bid contract price which is \$484 more. Though initially a hybrid cost more to purchase, it will cost less to operate over the life of the vehicle. Staff analyzed several vehicles and found the Toyota Prius was the best choice saving \$6,000 to \$8,000 over the life of the vehicle compared to a non-hybrid. The SPC contract price for a new 2009 Toyota Prius is \$22,395. The budgeted amount for this vehicle is \$20,000. Though the initial purchase price is \$2,395 over budget the life cycle cost savings will more than offset the deficit.

I recommend waiver of bid and the award of a contract to Arlington Toyota of Buffalo Grove (IL) in the amount of \$22,395 for a new 2009 Toyota Prius. Please submit this item to the Village Board for their consideration at the October 16, 2008 meeting.