ORDINANCE 6289

AN ORDINANCE PROVIDING FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING JUNE 1, 2008, AND ENDING MAY 31, 2009 FOR THE HELEN M. PLUM MEMORIAL LIBRARY OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, STATE OF ILLINOIS

WHEREAS, the Village of Lombard has established a free public library pursuant to Section 2-2 of the Local Library Act of the Illinois Revised Statutes, 1985 edition; and

WHEREAS, the Board of Trustees of the Helen M. Plum Memorial Library of the Village of Lombard has requested that certain sums of money be raised by Tax Levy for the fiscal year beginning June 1, 2008, and ending May 31, 2009.

NOW THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS as follows:

Section 1: That the total amount of appropriation for all corporate purposes legally made which are to be raised from the tax levy for the fiscal year beginning June 1, 2008, and ending May 31, 2009, for the Helen M. Plum Memorial Library of the Village of Lombard is hereby ascertained to be the sum of TWO MILLION EIGHT HUNDRED EIGHTY EIGHT THOUSAND SEVEN HUNDRED TWENTY TWO DOLLARS (\$2,888,722).

Section 2: TWO MILLION EIGHT HUNDRED EIGHTY EIGHT THOUSAND SEVEN HUNDRED TWENTY TWO DOLLARS (\$2,888,722) being the total of appropriations heretofore legally made, which are to be raised by tax levy for the current fiscal year beginning June 1, 2008, and ending May 31, 2009, for all corporate purposes of the Helen M. Plum Memorial Library of the Village of Lombard for the Helen M. Plum Memorial Library Operating Fund, the Helen M. Plum Memorial Library Audit Fund and the Helen M. Plum Memorial Library Public Liability Insurance Fund as budgeted for the current fiscal year by the Annual Budget Ordinance of the Helen M. Plum Memorial Library for the fiscal year beginning June 1, 2008, and ending May 31, 2009, be and the same is hereby levied upon all the taxable property in the Village of Lombard subject to taxation for the current fiscal year. The specific amounts as levied for the various funds heretofore named being included herein by being placed in the separate columns under the heading "TO BE RAISED BY TAX LEVY" which appears over the same, the tax being so levied being for the current fiscal year of said Library, and for the said appropriation to be collected for said tax levy, the total of which has been ascertained as aforesaid, and being as set forth in Sections 3 to 5, inclusive, as follows:

Section 3: There is hereby authorized a tax levy in the amount of TWO MILLION EIGHT HUNDRED EIGHTY THREE THOUSAND SEVEN HUNDRED TWENTY TWO DOLLARS (\$2,883,722) for the Helen M. Plum Memorial Library Operating Fund, and detailed as follows:

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Helen M. Plum Memorial Library	Amount	To Be Raised
Operating Fund	Budgeted	By Tax Levy
SALARIES	\$1,837,914	\$1,837,914
HEALTH AND LIFE INSURANCE	228,116	228,116
TRAINING AND TRAVEL	30,350	30,350
TUITION REIMBURSEMENT	3,200	3,200
EMPLOYEE ASSISTANCE PROGRAM	2,250	2,250
PAYROLL PROCESSING	4,000	4,000
PERSONNEL - MISCELLANEOUS	7,600	7,600
ADULT BOOKS	167,347	167,347
YOUTH BOOKS	75,600	75,600
ADULT AUDIO VISUAL	37,979	37,979
YOUTH AUDIO VISUAL	37,400	37,400
COLLECTION MAINTENANCE	1,000	1,000
PERIODICALS - ADULT	27,388	27,388
PERIODICALS - YOUTH	3,200	3,200
MICROFORM	18,757	18,757
ELECTRONIC DATABASES	104,988	104,988
TEEN PERIODICALS	300	300
COLLECTION MANAGEMENT	2,880	2,880
SUPPLIES	61,250	61,250
POSTAGE	23,875	23,875
TELEPHONE	9,600	9,600
PUBLIC RELATIONS	20,889	20,889
PROGRAMS - ADULT	4,860	4,860
PROGRAMS - YOUNG PEOPLE'S	16,200	16,200
PROGRAMS - TEENS	1,000	1,000
DUES	4,452	4,452
COPIER	27,087	27,087
EQUIPMENT RENTAL & MAINTENANCE	4,500	4,500
AUTOMATION PURCHASE / REPAIR	91,263	91,263
INNOPAC PURCHASE AND MAINTENANCE	40,000	28,477
OCLC	27,000	0
LIBRARY OPERATIONS - MISC.	2,675	0
BANKCARD CHARGES	750	0
BUILDING MAINTENANCE	28,665	0
GROUNDS MAINTENANCE	13,100	0
SECURITY	12,700	0
MAINTENANCE MATERIALS	11,500	0
UTILITIES	22,400	0
REPLACEMENTS & LONG TERM REPAIR	55,941	0
BUILDING & CONTENTS INSURANCE	6,450	0
PROFESSIONAL SERVICES	20,800	0
FURNITURE / EQUIPMENT PURCHASE	28,364	0
FACILITIES - MISCELLANEOUS	500	0

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TOTAL	<u>\$3,126,090</u>	<u>\$2.883,722</u>

Section 4: There is hereby authorized a tax levy in the amount of FIVE THOUSAND DOLLARS (\$5,000) for the Helen M. Plum Memorial Library Liability Insurance Fund, and detailed as follows:

Helen M. Plum Memorial Library Liability Insurance Fund	Amount Budgeted	To Be Raised By Tax Levy
Liability Insurance Expense Total	\$19,200 \$19,200	\$5,000 \$5,000

SUMMARY OF THE TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR THE HELEN M. PLUM MEMORIAL LIBRARY

Operating Fund	\$2,883,722
Liability Insurance	<u>5,000</u>
TOTAL TO BE RAISED BY TAX LEVY	\$2.888.722

Section 5: The total amount of TWO MILLION EIGHT HUNDRED EIGHTY EIGHT THOUSAND SEVEN HUNDRED TWENTY TWO DOLLARS (\$2,888,722) ascertained as aforesaid in Sections 3 and 4 inclusive herein, be, and the same is hereby levied and assessed on all property subject to taxation within the Village of Lombard, according to the value of said property as that same is assessed and equalized for State and County purposes for the current year.

<u>Section 6:</u> This LEVY ORDINANCE is adopted pursuant to the procedures as set forth in the Illinois Municipal Code and The Illinois Local Library Act.

Section 7: There is hereby certified to the County Clerk of DuPage County, Illinois, the several sums aforesaid, constituting said total amount of TWO MILLION EIGHT HUNDRED EIGHTY EIGHT THOUSAND SEVEN HUNDRED TWENTY TWO DOLLARS (\$2,888,722) which said total amount the said Helen M. Plum Memorial Library of the Village of Lombard required to be raised by taxation for the current fiscal year of said Village.

Section 8: The Village Clerk of said Village of Lombard is hereby ordered and directed to file with the County Clerk of DuPage County a certified copy of this Ordinance, prior to the last Tuesday in December, 2008.

Section 9: The validity or invalidity of any section of this Ordinance shall not affect the validity or invalidity of any other section.

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APPROVAL AS TO FORM:

Thomas Bayer Village Attorney

Published by me in pamphlet form this 19th day of December, 2008.

Brigitte O'Brien Village Clerk





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DuPage County Clerk

I, Barbara A. Johnson, hereby certify that I am the duly qualified Deputy Village Clerk of the Village of Lombard, DuPage County, Illinois, as authorized by Statute and provided by local Ordinance, and as such Deputy Village Clerk, I maintain and am safekeeper of the records and files of the President and Board of Trustees of said Village.

I further certify that attached hereto is a copy of ORDINANCE 6289

AN ORDINANCE PROVIDING FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING JUNE 1, 2008 AND ENDING MAY 31, 2009, FOR THE HELEN M. PLUM MEMORIAL LIBRARY OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, STATE OF ILLINOIS

of the said Village as it appears from the official records of said Village duly approved on <u>December 18, 2008</u>.

Barbara A. Johnson Deputy Village Clerk Village of Lombard DuPage County, Illinois