

080251

**VILLAGE OF LOMBARD**  
**REQUEST FOR BOARD OF TRUSTEES ACTION**  
**For Inclusion on Board Agenda**

District ALL

Resolution or Ordinance (Blue)  
 Recommendations of Boards, Commissions & Committees (Green)  
 Other Business (Pink)

**TO :** PRESIDENT AND BOARD OF TRUSTEES

**FROM:** William T. Lichter, Village Manager

**DATE :** April 21, 2008  
B of T May 1, 2008

**SUBJECT :** MFT Resolution-Operating Expenses CY2007

**SUBMITTED BY :** Keith J. Surges, Acting Assistant Director of Public Works *(KJS)*

**BACKGROUND/POLICY IMPLICATIONS:**

The Village typically uses Motor Fuel Taxes (MFT) funds to support authorized operational requests. The Village and State budget years do not coincide: The Village budget is June 1 through May 31 while the State budget is calendar year. This resolution allows the Village to use up to \$975,479.00 in MFT funds during calendar year 2007 on Public Works operating expenses (materials, equipment and labor). These funds are used in a portion of Village budgets for FY2007 and FY 2008. The attached document authorizes the commitment of MFT funds for operating expenses.

**Fiscal Impact/Funding Source:**

MFT

Review (as necessary):  
Finance Director *(PK)*  
Village Manager *(M.M.)*  
Date 4/22/08  
Date 4/22/08

**NOTE:** All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda distribution.



**Resolution for Maintenance of Streets and Highways by Municipality Under the Illinois Highway Code**



BE IT RESOLVED, by the Village President and Board of Trustees of the Village of \_\_\_\_\_, Illinois, that there is hereby appropriated the sum of \$975,479.00 of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of the Illinois Highway Code from \_\_\_\_\_ January 1, 2007 \_\_\_\_\_ (Date) to \_\_\_\_\_ December 31, 2007 \_\_\_\_\_ (Date)

BE IT FURTHER RESOLVED, that only those streets, highways, and operations as listed and described on the approved Municipal Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that the Clerk shall, as soon as practicable after the close of the period as given above, submit to the Department of Transportation, on forms furnished by said Department, a certified statement showing expenditures from and balances remaining in the account(s) for this period; and

BE IT FURTHER RESOLVED, that the Clerk shall immediately transmit two certified copies of this resolution to the district office of the Department of Transportation, at \_\_\_\_\_ Schaumburg \_\_\_\_\_, Illinois.

I, Brigitte O'Brien, Clerk in and for the Village \_\_\_\_\_ (City, Town or Village) of Lombard \_\_\_\_\_, County of DuPage \_\_\_\_\_, hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the Village President & Board of Trustees \_\_\_\_\_ (Council or President and Board of Trustees) at a meeting on May 1, 2008 \_\_\_\_\_ Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 1st day of May, 2008

(SEAL) \_\_\_\_\_ Village \_\_\_\_\_ Clerk \_\_\_\_\_ (City, Town or Village)

Authorized MFT Expenditure _____ Date _____ Department of Transportation _____ Regional Engineer
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Municipal Estimate of Maintenance Costs

Section Number - - - - - Village of Lombard  
 Period from 01/01/2007 to 12/31/2007

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	For Group I, II, or III (Material, Equipment or Labor)		
							Operation Cost	Material Cost	
1. Snow & Ice Control		Salt (State Contract)				110,000.00			
		Equipment(village owned)				60,584.00			
		Labor				56,005.00			
2. Street Sweeping		Equipment(village owned)				122,836.00			
		Labor				75,362.00			
3. Street Lighting		Electricity				100,093.00			
		Equipment(village owned)				8,009.00			
		Labor				22,723.00			
4. Bituminous Patching/Paving(Hot & Cold)		Equipment(village owned)				137,749.00			
		Labor				142,151.00			
5. Street Sign Repair & Striping		Equipment(village owned)				28,559.00			
		Labor				26,189.00			
6. Tree Trimming & Removal		Equipment(village owned)				22,726.00			
		Labor				62,493.00			
Total Estimated Maintenance Operation Cost							\$975,479.00		
Preliminary Engineering									
Engineering Inspection									
Material Testing									
Total Estimated Engineering Cost									
Total Estimated Maintenance Cost							\$975,479.00		

Submitted: \_\_\_\_\_ Date \_\_\_\_\_ Approved: \_\_\_\_\_ Date \_\_\_\_\_  
 By: \_\_\_\_\_ Title \_\_\_\_\_ Municipal Official  
 \_\_\_\_\_ Title \_\_\_\_\_ Regional Engineer

Submit Four (4) Copies to Regional Engineer



Municipal Estimate of Maintenance Costs

Section Number - - - Municipality Village of Lombard Period from 01/01/2007 to 12/31/2007

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group	Item	Unit	Quantity	Unit Price	Cost	For Group I, II, or III (Material, Equipment or Labor)	
							Operation Cost	Cost
Asphalt Paver, Track		Self propelled, 9,000	hr		51.74			
Asphalt Roller, Vibratory		self propelled, steel type	hr		24.84			
Loader, Wheel Mounted		110 hp	hr		30.60			
Loader, Wheel Mounted		115hp	hr		31.84			
Loader, Skid steer		40hp	hr		13.97			
Compressor, portable		Diesel, 2 wheel	hr		10.43			
Cold Planer, Skid Steer		40 hp	hr		10.43			
Pavement Saw		Diesel, 35hp	hr		10.62			
Snow Flow reversible			hr		9.50			
Salt Spreader, Truck		V-BoxPTOTruck mounted	hr		5.90			
Sweeper		Diesel Mechanical	hr		45.55			
Trailer, 5.1 ton			hr		5.97			
Trailer, 12 ton			hr		7.62			
Truck, Pickup 1/2-1ton			hr		9.40			
Truck rear dump		15,000 GVW	hr		18.48			
Truck rear dump		37,780 GVW	hr		29.87			
Truck rear dump		53,220 GVW	hr		37.59			
Flatbed truck w/Post dri		11,000, GVW	hr		40.74			
Panel Truck w/water		tank Hydro Blaster	hr		14.61			
Chipper Truck		32,000 GVW	hr		26.98			
Brush Chipper		Diesel, 100hp	hr		17.65			
Aerial Lift, Diesel		32,000 GVW	hr		38.60			
Unimog		7500kg	hr		21.78			
Snow Blower		60 tons/hr	hr		15.06			
Backhoe, rubber tire		98hp	hr		60.67			
Public Owned Equip.							I.D.O.T. sched. 1-1-2004	
Total Estimated Maintenance Operation Cost								
Preliminary Engineering								
Engineering Inspection								
Material Testing								
Total Estimated Engineering Cost								
Total Estimated Maintenance Cost								

Submitted: \_\_\_\_\_ Date \_\_\_\_\_ Approved: \_\_\_\_\_ Date \_\_\_\_\_  
 By: \_\_\_\_\_ Title \_\_\_\_\_ Municipal Official \_\_\_\_\_  
 \_\_\_\_\_ Title \_\_\_\_\_ Regional Engineer \_\_\_\_\_











Municipal Estimate of Maintenance Costs

Section Number - - - Municipality Village of Lombard Period from 01/01/2007 to 12/31/2007

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I, II, III, IV)	For Group I, II, or III (Material, Equipment or Labor)			Operation Cost
		Unit	Quantity	Unit Price	
4. Bituminous Patching & Paving (hot & cold)					
Truck		hrs	1097	37.59	\$41,236.23
Truck		hrs			(37.59)
Truck		hrs	284	29.87	\$8,483.08
Truck		hrs			(29.87)
Truck		hrs	1600	18.48	\$29,568.00
Truck		hrs			(18.48)
Pickup		hrs	1650	9.40	\$15,510.00
Pickup		hrs			(9.40)
Bob Cat Skid Loader		hrs	870	13.97	\$12,153.90
Bob Cat Skid Loader		hrs			(13.97)
Bob Cat Roller Trailer		hrs	1426	5.97	\$8,513.22
Bob Cat Roller Trailer		hrs			(5.97)
Rollers		hrs	556	24.84	\$13,811.04
Rollers		hrs			(24.84)
Asphalt Paver Track		hrs	138	51.74	\$7,140.12
Asphalt Paver Track		hrs			(51.74)
Paver Trailer (12 Ton)		hrs	138	7.62	\$1,051.56
Paver Trailer (12 Ton)		hrs			(7.62)
Target Saw & Trailer		hrs	17	16.59	\$282.03
Target Saw & Trailer		hrs			(16.59)
Labor		hrs	5368.25	26.48	\$142,151.26
Labor		hrs			(26.48)
					Total Day Labor Costs \$147,545.99
					Total Estimated Maintenance Operation Cost \$279,900.36
					Preliminary Engineering
					Engineering Inspection
					Material Testing
					Total Estimated Engineering Cost
					Total Estimated Maintenance Cost \$279,900.36

Total Estimated Maintenance Operation Cost		\$279,900.36
Total Estimated Engineering Cost		
Total Estimated Maintenance Cost		\$279,900.36

Submitted: \_\_\_\_\_ Date \_\_\_\_\_ Approved: \_\_\_\_\_ Date \_\_\_\_\_  
 By: \_\_\_\_\_ Title \_\_\_\_\_ Municipal Official \_\_\_\_\_  
 \_\_\_\_\_ Title \_\_\_\_\_ Regional Engineer \_\_\_\_\_

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Municipal Estimate of Maintenance Costs

Section Number \_\_\_\_\_ Municipality Village of Lombard Period from 01/01/2007 to 12/31/2007

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)				Operation Cost
		Item	Unit	Quantity	Unit Price	
5. Street Sign Repair & Stripping		Equipment(village owned)				
		Flat Bed w/Post Driver	hrs	701	40.74	\$28,558.74
		Labor	hrs	989	26.48	\$26,188.72
Total Day Labor Costs						\$26,188.72
Total Estimated Maintenance Operation Cost						\$54,747.46
		Preliminary Engineering				
		Engineering Inspection				
		Material Testing				
Total Estimated Engineering Cost						
Total Estimated Maintenance Cost						\$54,747.46

Submitted: \_\_\_\_\_ Date \_\_\_\_\_ Approved: \_\_\_\_\_ Date \_\_\_\_\_  
 By: \_\_\_\_\_ Title \_\_\_\_\_ Municipal Official  
 \_\_\_\_\_ Title \_\_\_\_\_ Regional Engineer



Illinois Department of Transportation

Municipal Estimate of Maintenance Costs

Section Number            Municipality Village of Lombard Period from 01/01/2007 to 12/31/2007

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
			For Group I, II, or III (Material, Equipment or Labor)				

		Equipment(village owned)					
		Pickup Truck	hrs	341	9.40	\$3,205.40	
		Dump Truck	hrs	31	18.48	\$ 572.88	
		Aerial Lift	hrs	188	38.60	\$7,256.80	
		Chipper Truck	hrs	188	26.98	\$5,072.24	
		Brush Chipper	hrs	188	17.65	\$3,318.20	22,725.52
		Labor	hrs	2360	26.48	\$62,492.80	62,492.80
		Total Day Labor Costs				\$62,492.80	
Total Estimated Maintenance Operation Cost							\$85,218.32
		Preliminary Engineering					
		Engineering Inspection					
		Material Testing					
Total Estimated Engineering Cost							\$85,218.32

Submitted: \_\_\_\_\_ Date \_\_\_\_\_ Approved: \_\_\_\_\_ Date \_\_\_\_\_

By: \_\_\_\_\_ Municipal Official Title \_\_\_\_\_ Regional Engineer

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