

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) X Waiver of First Requested
 Recommendations of Boards, Commissions & Committees (Green)
 Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott R. Niehaus, Village Manager

DATE: March 7, 2014 (COW) (B of T) **Date:** March 20, 2014

TITLE: Waste Collection and Disposal Ordinance for Annual Fee Rates

SUBMITTED BY: David P. Gorman, Assistant Director of Public Works *Det*

BACKGROUND/POLICY IMPLICATIONS:

A recommendation from Staff to amend the Village Code to reflect the fee rates that are adjusted each April 1st, as authorized in the Solid Waste Contract.

FISCAL IMPACT/FUNDING SOURCE:

None required.

Review (as necessary):

Village Attorney X	_____	Date	_____
Finance Director X	_____	Date	_____
Village Manager X	_____	Date	_____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



MEMORANDUM

TO: Scott R. Niehaus, Village Manager

THROUGH: Carl S. Goldsmith, Director of Public Works *8*

FROM: David P. Gorman, Assistant Director of Public Works *DPZ*

SUBJECT: Waste Collection and Disposal Ordinance for Annual Fee Rates

DATE: March 7, 2014

The attached Ordinance would update the Village Code to reflect the solid waste and recycling collection and disposal rates that become effective on April 1, 2014.

BACKGROUND:

Village Code Section §92.17 provides fee rates regarding solid waste and recycling collection and disposal services. The Village Attorney has advised that the Code should be amended annually to reflect the increase in rates effective each April 1st, as authorized in the Solid Waste Contract. The adjustment is based on the CPI for All Urban Wage Earners and Clerical Workers of the Chicago Region. The increase for January 2013 through January 2014 was 1.4%.

RECOMMENDATION:

Staff recommends that the Board of Trustees approve the Ordinance. A waiver of the second reading is necessary in order to the rates to apply as of April 1st.

CG/DG:dg

H:\PW\Environmental Refuse & Recycling\Annual Code Amendments 2014\2014 BOT - Memo.doc

attachment: proposed Ordinance

ORDINANCE NO. _____

**AN ORDINANCE AMENDING TITLE 9, CHAPTER 92, SECTION 92.17 OF
THE LOMBARD VILLAGE CODE IN REGARD TO WASTE COLLECTION AND DISPOSAL**

BE IT ORDAINED by the President and Board of Trustees of the Village of Lombard, DuPage County, Illinois, as follows:

SECTION 1: That, effective April 1, 2014, Title 9, Chapter 92, Section 92.17 of the Lombard Village Code is amended to read in its entirety as follows:

§ 92.17 SERVICE FEES AND RATES.

No authorized Waste Disposal Firm shall charge any fees in excess of those set forth below:

(A) For Residential (single-family, duplex, triplex and quadruplex) units, the user fees for one (1) pick up per week for April 1, 2014 through March 31, 2015 shall be as follows:

(1) Pick up of one (1) thirty-five (35) gallon Cart Waste Container and an unlimited amount of Recyclables (as defined by the Village's Contract with the authorized Waste Disposal Firm) at the curb; \$11.22 per month.

(2) Pick up of one (1) sixty-four (64) gallon Cart Waste Container and an unlimited amount of Recyclables (as defined by the Village's Contract with the authorized Waste Disposal Firm) at the curb; \$13.97 per month.

(3) Pick up of one (1) ninety-six (96) gallon Cart Waste Container and an unlimited amount of Recyclables (as defined by the Village's Contract with the authorized Waste Disposal Firm) at the curb; \$16.85 per month.

(4) Pick up of each non-Cart Waste Container in addition to the Cart Waste Container; \$1.37 per sticker, which shall be affixed to said non-Cart Waste Container.

(5) Pick up of Bulk Materials; \$20.00 per pick up.

(6) Pick up of White Goods; \$25.00 per pick up.

(7) Pick-up of Large Items; \$1.37 per sticker which shall be affixed to each large item.

(8) Pick-up of Yard Waste; \$1.89 per sticker as defined by subsection (E) below.

(9) Pick up waste tires; \$5.00 per tire.

(10) Special collections; \$10.00 per cubic yard.

(11) Backdoor service (as provided for by the Village's Contract with the authorized Waste Disposal Firm); \$22.00 per month, with said fee being in lieu of the fees set forth in subsections (1), (2) and (3) above.

(B) For Commercial (non-Residential and Residential in excess of four units) units, the user fees for April 1, 2014 through March 31, 2015 shall include a ninety-six (96) gallon Cart for Recyclables (as defined by the Village's Contract with the authorized Waste Disposal Firm) and shall be as follows:

(1) Pick up of one (1) ninety-six (96) gallon Cart Waste Container once per week; \$27.09 per month. Pickup two (2), three (3), four (4), five (5) and six (6) times per week; \$54.33, \$81.57, \$108.81, \$136.05 and \$163.29 per month, respectively. Additional Cart Waste Containers of the same size shall be charged at seventy percent (70%) of the rate for the first Cart Waste Container.

(2) Pick up of one (1) one (1) cubic yard Dumpster (as provided for by the Village's Contract with the authorized Waste Disposal Firm) once per week; \$81.18 per month. Pickup two (2), three (3), four (4), five (5) and six (6) times per week; \$127.11, \$173.02, \$216.32, \$270.44 and \$338.08 per month, respectively. Additional Dumpsters of the same size shall be charged at seventy percent (70%) of the rate for the first Dumpster.

(3) Pick up of one (1) one and a half (1.5) cubic yard Dumpster (as provided for by the Village's Contract with the authorized Waste Disposal Firm) once per week; \$103.48 per month. Pickup two (2), three (3), four (4), five (5) and six (6) times per week; \$170.40, \$238.61, \$298.30, \$372.92 and \$466.19 per month, respectively. Additional Dumpsters of the same size shall be charged at seventy percent (70%) of the rate for the first Dumpster.

(4) Pick up of one (1) two (2) cubic yard Dumpster (as provided for by the Village's Contract with the authorized Waste Disposal Firm) once per week; \$124.48 per month. Pickup two (2), three (3), four (4), five (5) and six (6) times per week; \$207.14, \$295.03, \$368.82, \$461.06 and \$576.37 per month, respectively. Additional Dumpsters of the same size shall be charged at seventy percent (70%) of the rate for the first Dumpster.

(5) Pick up of one (1) four (4) cubic yard Dumpster (as provided for by the Village's Contract with the authorized Waste Disposal Firm) once per week; \$211.06 per month. Pickup two (2), three (3), four (4), five (5) and six (6) times per week; \$319.95, \$470.82, \$588.56, \$735.74 and \$919.71 per month, respectively. Additional Dumpsters of the same size shall be charged at seventy percent (70%) of the rate for the first Dumpster.

(6) Pick up of one (1) six (1) cubic yard Dumpster (as provided for by the Village's Contract with the authorized Waste Disposal Firm) once per week; \$253.05 per month. Pickup two (2), three (3), four (4), five (5) and six (6) times per week; \$482.63, \$721.40, \$939.18, \$1,156.94 and \$1,446.22 per month, respectively. Additional Dumpsters of the same size shall be charged at seventy percent (70%) of the rate for the first Dumpster.

(7) Pick up of one (1) eight (8) cubic yard Dumpster (as provided for by the Village's Contract with the authorized Waste Disposal Firm) once per week; \$296.34 per month. Pickup two (2), three (3), four (4), five (5) and six (6) times per week; \$586.27, \$856.52, \$1,116.28, \$1,395.39 and \$1,744.27 per month, respectively. Additional Dumpsters of the same size shall be charged at seventy percent (70%) of the rate for the first Dumpster.

(8) Pick up of one (1) six (6) cubic yard Waste Compactor (as provided for by the Village's Contract with the authorized Waste Disposal Firm) once per week; \$469.13 per month. Pickup two (2), three (3), four (4), five (5) and six (6) times per week; \$939.66, \$1,406.47, \$1,758.13, \$2,197.70 and \$2,747.16 per month, respectively. Additional Waste compactors of the same size shall be charged at seventy percent (70%) of the rate for the first Waste compactor.

(9) Pick-up of Yard Waste; \$1.89 per sticker as defined by subsection (E) below.

(C) Village Service Fees, in the amounts of \$0.59 per month for each Residential unit, \$3.00 per month for each Commercial unit and \$0.10 for each Yard Waste sticker, are hereby established relative to the collection of refuse, recyclable materials and Yard Waste. Said Village Service Fees are included in the services fees established in subsections (A) and (B) above. The Village Service Fees shall be collected by the authorized Waste Disposal Firm and shall be remitted to the Village at least once every three (3) months upon collection thereof.

(D) A schedule of charges shall be furnished by the authorized Waste Disposal Firm to each customer.

(E) For purposes of subsections (A)(8) and (B)(9) above, a "Sticker" shall cover the pick up of Yard Waste in:

- (1) A Kraft Paper Bag;
- (2) A non-Cart Waste Container; or
- (3) A Bundle

The Sticker shall be affixed to the Kraft Paper Bag, non-Cart Waste Container or Bundle. Notwithstanding the foregoing, Bundles of Brush (as said term is defined by the Village's Contract with the authorized Waste Disposal Firm), shall be picked up at no charge to the Residential customers.

(F) The initial Carts provided for new properties or newly annexed properties shall be provided by the authorized Waste Disposal Firm at no cost. The first time replacement of 35-gallon, 64-gallon and 96-gallon Carts shall be by the authorized Waste Disposal Firm at a charge of \$35.00, \$45.00 and \$55.00, respectively. Subsequent replacements shall be at these amounts plus \$15.00. Notwithstanding the foregoing, recycling bins replaced because the original bin was lost or damaged by the authorized Waste Disposal Firm shall be replaced by the authorized Waste Disposal Firm at no charge.

(G) The rates listed in this Section 92.17 shall be in full force and effect as of April 1, 2014, and shall be subject to annual adjustment thereafter, on April 1st of each year, in accordance with Sections 29A, 29B and 29C of the Solid Waste Collection and Disposal Services Contract

approved by the President and Board of Trustees on August 19, 2010 (referred above in this Section as the "Contract")."

SECTION 2: That this Ordinance shall be in full force and effect on from and after its adoption, approval and publication in pamphlet form as provided by law.

Passed on first reading this ____ day of _____, 2014.

First reading waived by action of the Board of Trustees this ____ day of _____, 2014.

Passed on second reading this ____ day of _____, 2014, pursuant to a roll call vote as follows:

AYES: _____

NAYS _____

ABSENT: _____

APPROVED by me this ____ day of _____, 2014.

Keith Giagnorio
Village President

ATTEST:

Janet Downer
Village Clerk

Published by me in pamphlet form this ____ day of _____, 2014.

Janet Downer
Village Clerk