

2004 TAX LEVY EXTENSION/ PROPORTIONAL REDUCTION

2004 EAV 1,339,087,385

ATTACHMENT A

VILLAGE

FUND DESCRIPTION	VILLAGE LEVY	COUNTY CLERK'S EXTENSION PRIOR TO CAP		CAP WITH CLERK'S PROPORTIONAL REDUCTION		DIFFERENCE	
	AMOUNT	RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT
CORPORATE	1,171,710	0.0884	1,183,753	0.0878	1,175,719	-0.0006	(8,035)
IMRF	559,420	0.0422	565,095	0.0419	561,078	-0.0003	(4,017)
FIREMEN'S PENSION	1,176,190	0.0888	1,189,110	0.0881	1,179,736	-0.0007	(9,374)
POLICEMEN'S PENSION	1,401,030	0.1057	1,415,415	0.1049	1,404,703	-0.0008	(10,713)
LIABILITY INSURANCE	1,402,680	0.1058	1,416,754	0.1050	1,406,042	-0.0008	(10,713)
PUBLIC BENEFIT	328,340	0.0248	332,094	0.0246	329,415	-0.0002	(2,678)
SOCIAL SECURITY	586,550	0.0443	593,216	0.0440	589,198	-0.0003	(4,017)
TOTAL SUBJECT TO TAX CAP	6,625,920	0.5000	6,695,437	0.4963	6,645,891	-0.0037	(49,546)
FIREMEN'S PENSION EXEMPT	25600	0.0020	26,782	0.0020	26,782	0.0000	-
TOTAL	6,651,520	0.5020	6,722,219	0.4983	6,672,672	-0.0037	(49,546)

ATTACHMENT B

Historical Comparison of EAV Growth 1995-2004

	Base EAV	Inc. over PY	New Construction	% of Base	Annexations	% of Base	Total % of Base	Total EAV	Inc. over PY
Actual 1995	776,287,348	5.3%	7,747,807	1.0%	596,380	0.1%	1.1%	784,631,535	4.4%
Actual 1996	805,568,355	3.8%	11,428,980	1.4%	205,310	0.0%	1.4%	817,202,645	4.2%
Actual 1997	836,786,792	3.9%	10,572,480	1.3%	846,400	0.1%	1.4%	848,205,672	3.8%
Actual 1998	872,161,787	4.2%	11,504,040	0.3%	6,605,830	0.8%	2.1%	890,271,657	5.0%
Actual 1999	912,051,407	4.6%	15,462,265	1.7%	1,248,290	0.1%	1.8%	928,761,962	4.3%
Actual 2000	959,725,030	5.2%	19,464,418	2.0%	1,086,440	0.1%	2.1%	980,275,888	5.5%
Actual 2001	1,032,615,161	7.6%	16,802,620	1.6%	484,760	0.0%	1.7%	1,049,902,541	7.1%
Actual 2002	1,133,736,219	9.8%	15,814,040	1.4%	2,498,990	0.2%	1.6%	1,152,049,249	9.7%
Actual 2003	1,210,390,279	6.8%	14,797,760	1.2%	5,586,440	0.5%	1.7%	1,230,774,479	6.8%
Actual 2004	1,314,201,845	8.6%	21,918,090	1.7%	2,967,450	0.2%	1.9%	1,339,087,385	8.8%
Average Inc. Last 5 years (1)		7.6%		1.6%		0.2%	1.8%		7.6%

Note (1) Average includes Actual Years 2000-2004.

ATTACHMENT C

**VILLAGE OF LOMBARD
HISTORICAL TAX RATE INFORMATION
1995-2004**

LEVY YEAR	TOTAL TAX RATE (1)	VILLAGE ONLY	VILLAGE SHARE OF TOTAL
1995	6.7709	0.5871	8.67%
1996	6.6077	0.5862	8.87%
1997	6.6330	0.5917	8.92%
1998	6.6639	0.5853	8.78%
1999	6.5501	0.5805	8.86%
2000	6.4565	0.5776	8.95%
2001	6.3126	0.5670	8.98%
2002	5.9530	0.5335	8.96%
2003	6.3134	0.5200	8.24%
2004	TBD	0.4983	TBD

NOTE (1) This table is based on tax code 6011. There are 30 tax codes in Lombard ; each receives a different property tax bill depending on whether the area is included within a given taxing district's boundaries. This tax code was select as an example only.