

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

_____ Resolution or Ordinance (Blue) _____ Waiver of First Requested
 X Recommendations of Boards, Commissions & Committees (Green)
_____ Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES
FROM: David A. Hulseberg, Village Manager
DATE: January 24, 2013 (COW) (B of T) **Date:** February 7, 2013
TITLE: Environmental Concerns Committee
FY2013 Funding for Rain Barrel and Compost Bin Grant Programs
SUBMITTED BY: David P. Gorman, Assistant Director of Public Works *DPG*

BACKGROUND/POLICY IMPLICATIONS:

A recommendation from the Environmental Concerns Committee to allocate \$5,000 in FY2013 from a surplus in the Community Recycling Fund to be split between the Rain Barrel and Compost Bin Grant Programs.

FISCAL IMPACT/FUNDING SOURCE:

\$5,000.00 / 260.270.335.77020

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director X _____ Date _____
Village Manager X _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



MEMORANDUM

TO: David A. Hulseberg, Village Manager

THROUGH: Carl Goldsmith, Director of Public Works *CG*

FROM: David Gorman, Assistant Director of Public Works *DG*

SUBJECT: **FY2013 Funding for Rain Barrel and Compost Bin Grant Programs**

DATE: January 24, 2013

The Environmental Concerns Committee voted unanimously on January 22nd to recommend that a FY2013 allocation of \$5K from the \$20K surplus in the Community Recycling Fund be split evenly between the Rain Barrel Grant Program and the Compost Bin Grant Program. There would still be an annual surplus of \$15K after this allocation.

Funding for all grant programs in this fund (\$23K) had been eliminated since the start of FY2012B. The main reasons for the annual surplus are the income from the monthly and annual electronics collections (\$7.0K) and by amending the Solid Waste Contract to shorten the yard waste collection period by two weeks (\$8.6K).

The Board's policies for the Rain Barrel Grant Program and Compost Bin Grant program would stay as currently written. That is, the Village would once again reimburse one rain barrel at \$40/house and one compost bin at \$80/house.

Please forward the Committee's request to the Board of Trustees for approval by motion.

CG\DG:dg H:\PW\Environmental Community Recycling Fund Grants 2013 - Memo to BOT.doc

cc: Tim Sexton, Finance Director
Jamie Cunningham, Asst. Finance Director