


VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

Resolution or Ordinance (Blue) Waiver of First Requested
Recommendations of Boards, Commissions & Committees (Green)
Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: David A. Hulseberg, Village Manager 

DATE: March 23, 2010 (COW)(BOT) Date April 1, 2010

TITLE: An Ordinance Amending the Lombard Village Code Title 9, Chapter 91, Section 91.21
in Regard to Emergency Medical Services

SUBMITTED BY: Timothy Sexton, Finance Director

BACKGROUND/POLICY IMPLICATIONS:

Staff recommends that we increase our Emergency Medical Services fee schedule in order to maintain the current level of service, and recover a reasonable fraction of the operational cost for the service. Fee increases are outlined in the attached memo for your approval.

The attached ordinance reflects these changes.

Review (as necessary):

Village Attorney X _____ Date 3/24/10
Finance Director X _____ Date 3/24/10
Village Manager X _____ Date 3/24/10

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.

**Lombard Fire Department
2010 Ambulance Fee Comparisons**

A survey was conducted of neighboring towns to find out where the Lombard Fire Department (LFD) is positioned in relation to its ambulance fee schedule. The towns within two concentric circles of Lombard are used in this study as well as other comparable Fire Departments.

Currently, the LFD is below average in every category of billable services. As one of the busiest ambulance services, we responded to over 4200 calls for service in 2009. This large volume of calls consumes fuel, supplies, and manpower rapidly.

The following rate increases are recommended in order to maintain the current level of service, and recover a reasonable fraction of the operational cost for the service.

Current vs. Proposed EMS Rates										
User Type	BLS		ALS I		ALS II		ALS No Transport		Mileage/mi.	
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed		
Resident	\$360.00	\$440.00	\$430.00	\$680.00	\$620.00	\$700.00	\$50.00	\$110.00	\$6.87	\$10.00
Non-Resident	\$460.00	\$750.00	\$530.00	\$970.00	\$720.00	\$1,100.00	\$75.00	\$120.00	\$6.87	\$11.00

Note: Glenbard Fire Protection District residents will continue to be billed at resident rates.

The proposed resident rate increases will bring Lombard in line with the area averages. The proposed non-resident rates are based on FY09 expenditures for EMS services compared to the estimated percentage of non-residents billed in FY09. With the proposed non-resident rates, we will no longer be subsidizing non-residents with other revenues. We estimate that these increases in rates will generate additional revenue of \$225,000 - \$300,000. This is lower than the additional amount billed due to the anticipated write-offs for non-payment.

- Towns used in Fee study:
1. Addison
 2. Bloomingdale
 3. Bolingbrook
 4. Carol Stream
 5. Downers Grove
 6. Elmhurst
 7. Glen Ellyn
 8. Glenview
 9. Lisle/Woodridge
 10. Villa Park
 11. Westmont
 12. Wheaton
 13. York Center

**ORDINANCE AMENDING TITLE 9, CHAPTER 91,
SECTION 91.21 OF THE LOMBARD VILLAGE CODE
IN REGARD TO EMERGENCY MEDICAL SERVICES**

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

Section 1: That Title 9, Chapter 91, Section 91.21 (A) & (B) of the Lombard Village Code is amended to read in its entirety, effective April 1, 2010, as follows:

§91.21 FEES

(A) Fees are hereby imposed upon residents and non-residents of the Village of Lombard using Emergency Medical Service provided by the Village of Lombard at the following rates:

	Glenbard Fire Protection District Resident	Non-Village/Non-Glenbard Fire Protection District Resident
Basic Life Support (BLS)-Transport	\$440.00	\$440.00
Advanced Life Support- Level I (ALS-I)-Transport	\$580.00	\$580.00
Advanced Life Support- Level II (ALS-II)-Transport	\$700.00	\$700.00
Advanced Life Support (ALS) Treatment, but no Transport	\$110.00	\$110.00

(B) In addition to the fees set forth in subsection (A) above, a mileage fee shall be charged in regard to Emergency Medical Transportation Service provided by the Village at the rate of \$10.00 per mile for residents/Glenbard Fire Protection District residents and \$11.00 per mile for Non-Village/Non-Glenbard Fire Protection District residents.

Section 2: That this Ordinance shall be in full force and effect from and after its passage, approval, publication in pamphlet form as provided by law.

Passed on first reading this _____ day of _____, 2010.

First reading waived by action of the Board of Trustees this _____ day of _____, 2010.

Passed on second reading this _____ day of _____, 2010.

Ayes: _____

Nays: _____

Absent: _____

Approved this _____ day of _____, 2010.

William J. Mueller
Village President

ATTEST:

Brigitte O'Brien
Village Clerk

Published by me in pamphlet form this _____ day of _____, 2010.

Brigitte O'Brien, Village Clerk