

VILLAGE OF LOMBARD  
REQUEST FOR BOARD OF TRUSTEES ACTION  
For Inclusion on Board Agenda

  X   Resolution or Ordinance (Blue)     X   *Waiver of First*  
Recommendations of Boards, Commissions & Committees (Green)  
Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: William T. Lichter, Village Manager

DATE: April 9, 2008 (COW)(B of T) Date: April 17, 2008

TITLE: Ordinances Amending Title 5, Chapter 50 of the Lombard Village Code in Regard to Water and Sewer Rates.

SUBMITTED BY: Timothy Sexton, Director of Finance

BACKGROUND/POLICY IMPLICATIONS:

Attached are three ordinances that amend the Village Code as it relates to water and sewer rates for FYE 2009. The budget as proposed includes an increase in water and sewer O&M rates of \$0.17 that would become effective with bills issued on or after June 1, 2008. In addition to the rate increases, the budget as proposed includes an increase to the per bill service charge of \$0.30 for water and sewer customers, and \$0.15 for sanitary sewer service only customers. The budget as proposed also includes an increase to the cross-connection control surcharge of \$0.25 per bill that would become effective with bills issued on or after June 1, 2008. However, in accordance with Resolution No. 4806 passed by the Village Board of Trustees on February 2, 2006, the capital rate portion of the water and sewer rates remains frozen at \$1.20 per 1,000 gallons of water until May 31, 2016 (FYE 2016). The O&M rate and service charge changes, as well as freezing the capital rate, are reflected in the FYE 2009 Budget Ordinance being presented to the Board at this meeting.

Waiver of first reading is requested so that staff can provide the required notice under our agreements with DuPage County and Illinois American Water.

Review (as necessary):  
Village Attorney   X   Date \_\_\_\_\_  
Finance Director   X   Date \_\_\_\_\_  
Village Manager   X   Date \_\_\_\_\_

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.