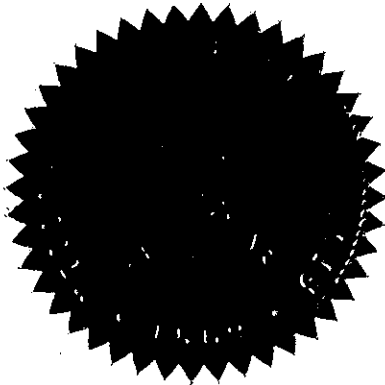


ORDINANCE 4458

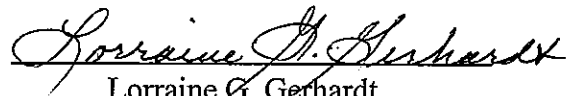
PAMPHLET

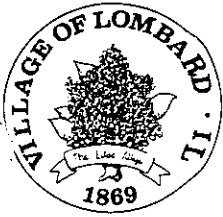
FRONT OF PAMPHLET

BUDGET ORDINANCE FOR FISCAL YEAR  
1998-1999



PUBLISHED IN PAMPHLET FORM THIS 22nd DAY OF APRIL, 1998.  
BY ORDER OF THE CORPORATE AUTHORITIES OF THE VILLAGE OF LOMBARD,  
DUPAGE COUNTY, ILLINOIS.

  
Lorraine G. Gerhardt  
Village Clerk



**I, Lorraine G. Gerhardt**, hereby certify that I am the duly qualified Village Clerk of the **Village of Lombard**, DuPage County, Illinois, as authorized by Statute and provided by local Ordinance, and as such Village Clerk, I maintain and am safekeeper of the records and files of the President and Board of Trustees of said Village.

I further certify that attached hereto is a true and correct copy of ORDINANCE 4458

BUDGET ORDINANCE FOR

FISCAL YEAR 1998-1999

FOR THE VILLAGE OF LOMBARD

of said Village duly approved on MAY 7, 1998  
as they appear from the official records of said Village  
in my care and custody.

**In Witness Whereof**, I have hereunto affixed my official signature and the Corporate Seal of said **Village of Lombard**, Du Page County, Illinois this 8TH day of JUNE, 1998.

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Lorraine G. Gerhardt  
Village Clerk  
Village of Lombard  
DuPage County, Illinois

ORDINANCE 4458

BUDGET ORDINANCE FOR FISCAL YEAR 1998 - 1999

WHEREAS, the Corporate Authorities of the Village of Lombard have heretofore deemed it to be in the best interest of the Village of Lombard to require a budget ordinance rather than an appropriation ordinance be passed pursuant to State Statute, 65 ILCS 5/8-2-9.1 et seq.; and

WHEREAS, the Corporate Authorities of the Village of Lombard has made the proposed annual budget available for public inspection at the Village Hall and at the Helen M. Plum Memorial Library for a period in excess of three weeks prior to final consideration of the proposed budget; and

WHEREAS, the Corporate Authorities of the Village of Lombard held a public hearing for the purpose of obtaining public comment on the proposed budget on April 2, 1998; and

WHEREAS, the Corporate Authorities have complied with all of the requirements of our local ordinances and State Statutes regarding compilation and contents of the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS as follows:

Section 1: That the proposed budget for the Village of Lombard for the fiscal year 1998-1999, a copy of which is on file with the Village Clerk, in the total amount of FIFTY SIX MILLION SIX HUNDRED NINETY SIX THOUSAND THREE HUNDRED EIGHTY DOLLARS (\$56,696,380) of which NINETEEN MILLION THREE HUNDRED SIXTY ONE THOUSAND SIX HUNDRED THIRTY DOLLARS (\$19,361,630) is for the General Fund, SEVEN MILLION EIGHT HUNDRED THIRTY THOUSAND SIX HUNDRED DOLLARS (\$7,830,600) is for Special Revenue Funds, EIGHT HUNDRED NINETY THOUSAND SIX HUNDRED EIGHTY DOLLARS (\$890,680) is for Debt Service Funds, EIGHT MILLION TWO HUNDRED THIRTY FIVE THOUSAND FOUR HUNDRED DOLLARS (\$8,235,400) is for Capital Project Funds; FIFTEEN MILLION EIGHT HUNDRED FOURTEEN THOUSAND FOUR HUNDRED TEN DOLLARS (\$15,814,410), is for Enterprise Funds, THREE MILLION FOUR HUNDRED FORTY THOUSAND THREE HUNDRED FIFTY DOLLARS (\$3,440,350) is for Internal Service Funds, and ONE MILLION ONE HUNDRED TWENTY THREE THOUSAND THREE HUNDRED TEN DOLLARS (\$1,123,310) is for Pension Trust Funds, a summary of which is attached hereto and marked as Exhibit "A", is hereby adopted and approved.

Section 2: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

Passed on first reading this 16th day of April, 1998.

First reading waived by action of the Board of Trustees this \_\_\_ day of \_\_\_\_\_, 1998.


Passed on second reading this \_\_\_ day of \_\_\_\_\_, 1998.

Ayes: Trustees Borgatell, Tross, Schaffer, Jaugilas, Gatz and Kufrin

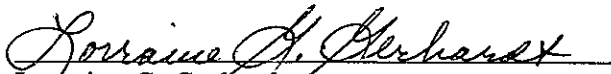
Nays: None

Absent: None

Approved this 7th day of May, 1998.

  
\_\_\_\_\_  
William J. Mueller  
Village President

ATTEST:

  
\_\_\_\_\_  
Lorraine G. Gerhardt  
Village Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Thomas P. Bayer  
Village Attorney



VILLAGE OF LOMBARD  
 SUMMARY OF EXPENDITURES BY FUNCTION  
 ALL FUNDS  
 FYE 1998  
 BUDGET 102

4/13/98  
 2:07 PM  
 2. 1

	PERSONAL SERVICES	COMMODITIES	CONTRACT SERVICES	OTHER EXPENSES	DEBT SERVICE	CAPITAL OUTLAY	OTHER FINANCING USES	TOTAL
6400 Technology Reserve Fund	-	-	-	-	-	40,000	-	40,000
6500 MIS Oper & Maint Fund	-	-	-	-	-	126,650	-	126,650
Internal Service Funds	1,636,080	239,400	757,560	-	-	716,780	90,530	3,440,350
Pension Trust Funds								
7100 Police Pension Fund	926,390	900	8,340	-	-	-	-	935,630
7200 Firefighters' Pension Fund	180,010	150	7,520	-	-	-	-	187,680
Pension Trust Funds	1,106,400	1,050	15,860	-	-	-	-	1,123,310
Grand Total	17,387,830	1,356,980	7,121,940	3,222,750	740,200	18,846,860	8,039,820	56,696,390

