VILLAGE OF LOMBARD REQUEST FOR BOARD OF TRUSTEES ACTION

For Inclusion on Board Agenda

X	Resolution or Ordinance (Blue) _ Recommendations of Boards, Cor Other Business (Pink)	Waiver nmissions & Cor	of First Requested mmittees (Green)
TO:	PRESIDENT AND BOARD OF	TRUSTEES	
FROM:	William T. Lichter, Village Mana	ger	
DATE:	February 9, 2005	(B of T) Date: I	February 17, 2005
TITLE:	Grant Applications from the Lomb Advertising and for a Fourth Party		et for 2005 Lilac Time Festival
SUBMITTED BY:	Community Promotion & Tourism Community Development	n Committee thro	ough the Department of
	LICY IMPLICATIONS: wo grant recommendations from th rk District.	e Community Pr	romotion & Tourism Committee
	e used for 2005 Lilac Time Festival an amount not to exceed \$11,000.	advertising. The	e Committee recommended
	be used for the purchase of a fourt t not to exceed \$10,000.	th party wagon. '	The Committee recommended
Please place this item	on the consent agenda for the Febr	uary 17, 2005 Bo	oard of Trustees meeting.
Fiscal Impact/Funding Hotel/Motel Tax Fund Lilac Time Advertisin Party Wagon amount	ing amount not to exceed \$11,000		
Review (as necessary) Village Attorney X Finance Director X Village Manager X	W.VL - Lichkin		Date Date Date Date

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



February 17, 2004

TO:

William T. Lichter

Village Manager

FROM:

David Hulseberg, AICF

Director of Community Development

RE:

Community Promotions & Tourism Committee Recommendations

The following recommendations were discussed at the most recent meeting of the Community Promotions & Tourism committee.

1. Grant Request: \$10,995

The Lombard Park District requested a grant in the amount of \$10,995 to be used for Lilac Time 2005 advertising.

The grant request and supporting documentation are attached for your review.

RECOMMENDATION:

The Community Promotions & Tourism Committee recommended a grant in the amount not to exceed \$11,000 to the Lombard Park District to be used for costs associated with advertising for the upcoming 2005 Lilac Time.

The second recommendation is also the result of a request from the Lombard Park District for an additional party wagon. Currently there are three party wagons and funding for a fourth one was requested.

Attached is information presented by Mike Fugiel, Executive Director of the Lombard Park District regarding the usage of the party wagons during the past several years.

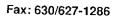
The Community Promotions & Tourism Committee recommended an expenditure of an amount not to exceed \$10,000 to be used for the purchase of a fourth party wagon.

Please place these items on the consent agenda for the February 17, 2005 agenda of the Board of Trustees. If you have any questions, please feel free to contact me. Thank you.

Attachments

DAH/jmk

Phone: 630/627-1281







November 29, 2004

Village of Lombard Attention: Joelyn Kott or Linda Opland 255 E. Wilson Avenue Lombard IL 60148

Dear Village of Lombard staff:

Enclosed are the documents requested to complete our Hotel/Motel Funds grant application for the 2005 Lilac Time festival in Lombard, Illinois. Also included are budget spreadsheet and a sample advertisement.

If you require any additional information, please contact me at your earliest convenience.

Sincerely,

Lesli Groth Community Service Manager Lombard Park District 227 W. Parkside Avenue Lombard, IL 60148 (630) 953-7300 ext. 17 Igroth@lombardparks.com





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Application Deadline: Date Submitted:
APPLICATION FOR HOTEL/MOTEL FUNDS State law requires that Hotel/Motel funds be spent on tourism; more
specifically, things and events which will promote overnight stays in Lombard.
Event/Project/Activity: Lilac Time Zoo5 Event Date(s) April 30 - May / Name of Organization or Group Sponsoring Event: Lembard Park District
Name of Organization or Group Sponsoring Event: Lembard Park District
Organization Address: 227 W. Parkside Are- Lombard 601
Organization Phone: 630/627-1281
Contact Person: Lesti Groth - community Service Manger (Please indicate position in the organization)
Address: ZZ7 W-Parkside Ave-Lombard 1L 60148
Home Phone:Business Phone:
1. Is this the first year for your event? Yes No_X If not, how many years has this event been held?7795.
2. What is the estimated attendance? 13,000 - 14,000
3. Where will the event be held? Lilacia Park
4. What specifically would the Hotel/Motel funding be used for? Advertising to draw visitors from all parts of Illinois-
as well as surrounding states. Als will include local
Advertising to draw visitors from all parts of Illinois- as well as surrounding states. Als will include local hotels/motels in Lombard. Total Amount Requested: \$ 10,995
5. Is this event open to the general public? Yes_X_ No
6. Do you intend to apply for a liquor license? Yes X No

7. How will this promote tourism/overnight stays in Lombard? Lilac Time we span the days and will visitors totaling 14,000 expect many out of town quests to stay overning 8. Will any profits generated be returned to the community? Yes X No If yes, how will this be spent? All profits will benefit this and future commun

Please submit a budget for your event, along with this application, explaining what funding sources will be used no later than December 31. Revised 12-30-92

Hotel/Motel Funds Application - Attachment

2005 ADVERTISING - PRINT MEDIA (Newspapers)

Publication	Market Area	Circulation	Ad Run Dates (Propose Size of Ad	Size of Ad	Net Rate	Target
Champaign News Gazette	Champaign, IL	43,000	43,000 4/13, 4/15, 4/17	2 col.x6"	\$1,092.00	\$1,092.00 Travel/Entertainment
Herald & Review	Decatur, IL	43,000	43,000 4/13, 4/15, 4/17	2 col.x6"	\$1,047.00	\$1,047.00 Travel/Entertainment
The Pantagraph	Bloomington-Normal, IL	47,000	47,000 4/13, 4/15, 4/17	2 col.x6"	\$774.00	\$774.00 Travel/Entertainment
Quad-City Times	Quad Cities, IA and IL	52,274	52,274 4/13, 4/15, 4/17	2 col.x6"	\$1,508.00	\$1,508.00 Travel/Entertainment
State Journal Register	Springfield, IL	59,600	59,600 4/13, 4/15, 4/17	2 col.x6"	\$824.00	\$824.00 Travel, Arts/Entertainment
Rockford Register Star	Rockford, 1L	85,000	85,000 4/13, 4/15, 4/17, 4/19	2 col.x6"	\$1,879.00	\$1,879.00 Travel, Entertainment, News
Peoria Journal Star	Peoria, IL	88,000	88,000 4/13, 4/15, 4/17	2 col.x6"	\$1,130.00	\$1,130.00 Travel/Entertainment
Milwaukee Journal Sentinal	Milwaukee, WI	253,708	253,708 4/11, 4/13, 4/15, 4/17	2 col.x6"	\$5,534.00	\$5,534.00 Travel/Entertainment
Indianapolis Star	Indianapolis, IN	273,000	273,000 4/13, 4/15, 4/17, 4/19	2 col.x6"	\$4,537.00	\$4,537.00 Travel/Entertainment

\$18,325 TOTAL PRINT MEDIA COST:

Total: 40% from Tourism Marketing Program Grant: 60% requested from Village of Lombard:

\$18,325 \$7,330 **\$10,995**

Lilac Time 2005

Experience a lilac festival like no other! View more than 1,200 magnificent lilacs and 25,000 tulips in historic Lilacia Park, and enjoy a full schedule of events for all ages!

April 30-May 15

Lilacia Park, 150 S. Park Ave. Lombard, Illinois (22 miles west of Chicago)

- Lilac Parade
- · Beer & Wine Tasting
- · Family Activities and Kids Day
- Lilac Arts & Crafts
- Mothers Day Brunch
- · Historic House Walk
- Lilac Sale
- · Lilac Ball
- Golf Tournament
- · Historical Tours
- Concerts





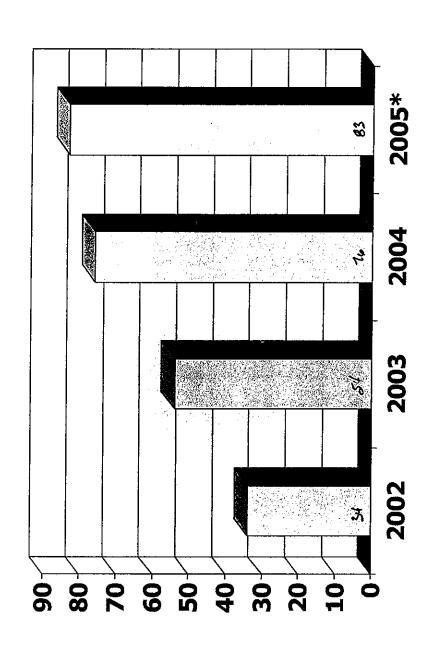


Embassy Suites (630) 969-7500 Hampton Inn (630) 916-9000 **AmeriSuites** (630) 932-6501 Enjoy Your Stay! Homestead Village (630) 928-0202 Residence Inn (630) 629-7800 StudioPlus (630) 424-1000 **Quality Inn & Suites** (630) 629-1500 **Comfort Suites** (630) 268-1300



Visit www.lombardparks.com or call our hotline:(630) 953-6000

Block Party Wagon Rentals Village of Lombard/Lombard Park District



* As of 1/25/05