

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

_____ Resolution or Ordinance (Blue) _____ *Waiver of First Requested*
_____ Recommendations of Boards, Commissions & Committees (Green)
 X Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES
FROM: Tim Sexton, Acting Village Manager
DATE: December 10, 2013 (B of T) Date: December 19, 2013
TITLE: Overhead Sewer Grant Funding
SUBMITTED BY: Carl Goldsmith, Director of Public Works *Cg*

BACKGROUND/POLICY IMPLICATIONS:

A staff request to reallocate additional funds to accommodate increased resident participation in the Overhead Sewer Grant program..

Fiscal Impact/Funding Source:


\$30,000 / Water Capital Reserve

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director X _____ Date _____
Village Manager X _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



To: Tim Sexton, Acting Village Manager
From: Carl Goldsmith, Director of Public Works 
Date: December 10, 2013
Subject: Overhead Sewer Grant Funding

Due to the flooding caused by the April 18th storm, resident participation in the Overhead Sewer Grant program increased significantly this fiscal year. The FY13 budget, Water/Sewer Capital Reserve Fund, allocated \$50,000 to the Overhead Sewer Grant program. June of 2013 an additional \$120,000 was reallocated to this program for a total of \$170,000 available to meet the increased demand. To date the Village has paid out approximately \$168,000. Additionally, grants totaling approximately \$60,000 have been approved but have not been submitted for reimbursement. However, because of the length of time since their approval staff does not anticipate that many of them will be submitted for reimbursement during the remainder of FY13. Currently, the Department has four (4) pending reimbursement requests that were recently submitted totaling \$10,718.50 which would bring the total expenditures to \$178,513.46.

I respectfully request that the Board of Trustees allocate an additional \$30,000.00 to this program to fulfill the pending, and any additional, reimbursement requests that are submitted through December 31, 2013.

CG:sc

Village of Lombard
Public Works Department
Overhead Sewer Grant Program

12/10/2013

Name	No.	Dir.	Address	Appli- Application Received	Cost Estimate	Grant Approved	Final App Received	Processed in NWS	Amount Reimbursed
Brown	105	S	Lodge	4/25/13		4/29/13	5/9/13	5/14/13	\$2,176.50
Coulter	111	S	Lodge	4/29/13		4/30/13	5/24/13	5/31/13	\$1,707.75
Wilson	559	S	Park	4/23/13		4/25/13	5/6/13	5/9/13	\$2,701.50
VanKooten	480	N	Fairfield	4/29/13		4/30/13	5/29/13	5/31/13	\$3,381.00
Walsh	35	W	Crystal	4/30/13		5/1/13	10/31/13	11/21/13	\$3,268.50
Atkins	238	S	Fairfield	5/2/13		5/10/13	11/8/13	11/21/13	\$5,000.00
Pearson	259	E	New	5/3/13		5/8/13	6/10/13	6/11/13	\$4,018.50
Gidcumb	208	N	Lombard	5/7/13		5/8/13	?	7/26/13	\$4,554.75
Langer	118	S	Lodge	5/8/13		5/8/13	5/20/13	5/23/13	\$2,102.25
Loftus	11		Lincoln Ct	5/9/13		5/13/13	6/7/13	6/11/13	\$4,562.25
Gatlin	426	S	Ahrens	5/10/13		5/10/13	5/30/13	5/31/13	\$5,000.00
Paulsen	136	S	Chase	5/13/13		5/13/13	7/2/13	7/5/13	\$1,881.00
Lehman	121	N	Elizabeth	5/13/13		5/13/13	8/5/13	9/12/13	\$2,533.50
Jolunson	131	S	Lodge	5/13/13	\$4,200.00	5/13/13			
Davis	123	S	Lodge	5/13/13	\$4,200.00	5/14/13			
Ragonese	650	E	Prairie	5/13/13		5/14/13	6/11/13	6/28/13	\$3,861.00
Frazier	1105	E	Washington	5/15/13		6/3/13	10/4/13	10/4/13	\$5,000.00
Coulter	109	S	Chase	5/17/13		6/3/13	7/15/13	7/26/13	\$5,000.00
Champine	220	W	Hickory	5/17/13		5/17/13	7/26/13	8/9/13	\$3,914.96
Rogers	1041	S	Main Dr	5/22/13		6/10/13	8/9/13	8/16/13	\$5,000.00
Bartels	813	E	Maple	5/23/13		5/23/13	7/22/13	9/12/13	\$3,300.00
Klaas	25	S	Columbine	5/28/13		5/30/13			
Corrigan	710	E	Madison	5/29/13		5/30/13	11/5/13	11/21/13	\$4,254.75
Grala	575	S	Ahrens	5/29/13	\$5,340.00	5/30/13			
Dime	944	S	Fairfield	5/6/13		5/6/13	6/5/13	6/14/13	\$3,531.00
Harris	156	S	Craig	6/24/13	\$2,425.00				
Robson	720	E	Maple	6/3/13		6/13/13	8/29/13	9/12/13	\$5,000.00
Firsin	225	S	2nd	5/9/13		5/10/13	6/5/13	6/20/13	\$5,000.00
Moinuddin	1049	S	Main Dr	6/3/13		6/10/13	7/31/13		\$5,000.00
Cunningham	403	S	Stewart	6/10/13		6/26/13	8/5/13	8/9/13	\$3,431.25
McCarthy	535	S	Edgewood	6/14/13	\$6,773.00	7/1/13			
Czyzyk	117	S	Stewart	6/17/13		6/26/13	8/12/13	8/16/13	\$2,102.25
Gonzalez	617	E	Emerson	6/17/13		6/26/13	?	7/26/13	\$2,698.50
Kitilsen	115	S	Chase	6/18/13		6/20/13	8/21/13	8/23/13	\$5,000.00
Dolgin	307	W	Goebel	6/20/13	\$5,000.00				
Travnicek	1106	E	Kenilworth	6/24/13		7/1/13	8/14/13	8/23/13	\$4,728.00
Forte	220	S	Chase	6/24/13		6/26/13	?	9/19/13	\$5,000.00
Wallace	120	S	Westmore	6/11/13	\$4,086.00	*			
Konrardy	244	N	Grace	6/19/13		8/29/13	6/19/13	9/6/13	\$1,000.00
Ward	236	N	Grace	6/18/13		8/22/13	8/22/13	9/6/13	\$1,000.00
Hendrickson	105	E	Central	6/12/13		6/26/13	8/19/13	8/23/13	\$3,474.00
Felesena	221	N	Ahrens	7/1/13	\$6,750.00	7/3/13			
Anfeldt	130	E	Grove	7/10/13		7/15/13	11/4/13	11/8/13	\$5,000.00
Bernes	140	S	Stewart	7/12/13		7/22/13	8/22/13	8/23/13	\$5,000.00
Bouchar	423	S	Ahrens	7/17/13		7/19/13	12/3/13	pending	\$3,718.50
Traina	208	N	Grace	7/17/13		9/24/13	11/1/13		\$5,000.00
Rowe	342	S	Highland	7/23/13	\$8,023.00	7/29/13			
Fraser	831	E	Washington	7/29/13		8/22/13	8/22/13	8/23/13	\$1,000.00
Griesbaum	215	N	Ahrens	7/30/13		8/9/13	9/24/13	10/4/13	\$5,000.00
Bimer	325	S	Ahrens	7/31/13	\$4,800.00	8/5/13			
Coogan	241	S	Lodge	7/26/13		8/9/13	11/21/13	11/22/13	\$5,000.00
Bonnadrel	822	S	Fairfield	8/8/13		8/12/13	10/15/13	10/24/13	\$5,000.00
Walz	178	S	Grace	8/15/13		10/22/13	11/15/13	11/21/13	\$5,000.00
Bik	948	S	Grace	8/21/13		8/23/13	10/17/13	10/24/13	\$4,611.75
McEncely	1051	E	Washington	8/23/13	\$8,837.09				
Ali	924	E	Maple	8/29/13	\$9,600.00				
Rasmussen	754	E	Maple	8/30/13		9/10/13	9/30/13	10/4/13	\$5,000.00
Steinmetz	216	N	Grace	9/17/13	\$2,000.00	11/11/13			
Vogler	149	E	Goebel	9/25/13		9/26/13	10/3/13	10/4/13	\$1,000.00
Mucha	314	S	Craig	10/9/13		10/15/13	12/9/13	pending	\$5,000.00
O'Neill	100	W	Hickory	10/14/13		10/22/13	11/6/13	11/22/13	\$1,000.00
Streicher	333	S	Fairfield	10/29/13		11/14/13	12/4/13	pending	\$1,000.00
Augsburgur	129	S	Craig	11/12/13		11/14/13	12/10/13	pending	\$1,000.00
Dynako	125	S	Craig	11/15/13	\$3,400.00	11/19/13			
Stabrawa	523	S	Craig	11/26/13	\$4,000.00	12/3/13			
								FY13	\$178,513.46