

ORDINANCE 6715

**ORDINANCE AUTHORIZING THE SALE AND/OR DISPOSAL
OF MUNICIPAL OWNED PERSONAL PROPERTY**

WHEREAS, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain the following described personal property:

Unit # ST911 1999 Keizer Morris KM8000T hot patch trailer VIN#05967T

now owned by the Village of Lombard; and

WHEREAS, The Village routinely declares such type of personal property surplus and the best interest of the Village of Lombard will be served by its sale and/or disposal.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

Unit # ST911 1999 Keizer Morris KM8000T hot patch trailer VIN#05967T

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interest of Lombard will be served by its sale/trade-in to Galva Road Equipment of Galva, Illinois in the amount of \$500.00.

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell and/or dispose of the aforementioned personal property now owned by the Village of Lombard.

Section 3: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Passed on first reading this ____ day of _____, 2012.

First reading waived by action of the Board of Trustees this 3rd day of May, 2012.


Passed on second reading this 3rd day of May, 2012, pursuant to a roll call vote as follows:

Ayes: Trustees Gron, Giagnorio, Wilson, Breen, Fitzpatrick and Ware

Nays: NONE

Absent: NONE

Approved by me this 3rd day of May, 2012.



William J. Mueller, Village President

ATTEST:



Brigitte O'Brien, Village Clerk

FLEET SERVICES DIVISION
 FY12B VEHICLE REPLACEMENT REQUEST
 COST CENTER: 6101-8306-733600

VEHICLE INFORMATION

DEPARTMENT: Public Works
 DIVISION: Streets
 FLEET #: ST911
 YEAR AND MAKE: 1999 Keizer Morris 4-ton asphalt hot patch trailer
 MPG: n/a
 UNIT USED FOR: Pot hole patching

REPAIR COST AND USAGE

	Cost	Mileage
YEAR TO DATE:	\$0 *	n/a *paving season has not started
LIFE TO DATE:	\$7,181	n/a
LAST YEAR:	\$174	n/a

REPLACEMENT COST

TOTAL RESERVES:	\$20,000	Met	Replacement Guidelines
SALVAGE VALUE:	\$500	X	10 years
			miles N/A
			hours N/A
AMOUNT AVAILABLE:	\$20,500		
ANTICIPATED COST:	<u>\$22,434</u>		
FISCAL IMPACT:	-\$1,934		

RECOMMENDATION: **Replace with a new 4-ton reclaimer**

DISPOSAL OF VEHICLE: Trade
 REPLACEMENT VEHICLE: 4-ton asphalt hot patch trailer

MANAGER'S APPROVAL: YES ___ NO ___ DATE ___ / ___ / ___

COMMENTS:

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES ___ NO ___

DISCUSSION DATE: ___ / ___ / ___

COMMENTS:

FY12B Vehicle Replacement Running Update

Unit Number	Vehicle Description	New Unit #	New Vehicle Description	Anticipated Cost	Accum. Reserve	Salvage Value	Total \$ Available	Fiscal Impact	Notes		
Village Manager											
Police Department											
PP189	Taurus Sedan	n/a	n/a				\$0	\$0	retain until fy14		
PP712	Crown Vic	n/a	n/a				\$0	\$0	retain until fy14, traffic unit		
PP730	Crown Vic	PP744	AWD sedan	\$0	\$19,000	\$3,000	\$22,000	\$22,000	reduce squad car fleet by 1		
PP731	Crown Vic	PP745	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000			
PP732	Crown Vic	PP746	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000			
PP733	Crown Vic	PP747	AWD sedan	\$26,000	\$20,300	\$3,000	\$23,300	-\$2,700			
PP734	Crown Vic	PP748	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000			
Fire Department											
FM64	F350 Ambulance	FM64	F450 ambulance	\$161,450	\$141,000	\$15,000	\$156,000	-\$5,450			
FR81	4x4 EC pickup	FR81	4x4 crewcab pickup	\$31,944	\$23,508	\$6,000	\$29,508	-\$2,436	use reserves from fr80		
Community Development											
BD8	Taurus Wagon	n/a	n/a				\$0	\$0	retain until fy14		
BD9	Taurus Wagon	n/a	n/a				\$0	\$0	retain until fy14		
BD83	Ranger Pickup	BD83	Prius	\$24,000	\$16,584	\$6,000	\$22,584	-\$1,416			
CE204	Freestar Minivan	n/a	n/a				\$0	\$0	retain until fy14		
Public Works											
(General Fund)											
ST377	Street Sweeper	n/a	n/a				\$0	\$0			
ST330	S/A Dump Truck	ST330	S/A Dump Truck	\$139,215	\$155,000	\$11,000	\$166,000	\$26,785			
ST371	Roller	ST371	Roller	\$46,944	\$48,492	\$26,200	\$74,692	\$27,748	use reserves from st370, trade st370 & st371 and reduce fleet by one		
ST904	Roller Trailer	ST904	Roller Trailer								
ST911	4 ton Reclaimer	ST911	4 ton Reclaimer	\$22,434	\$20,000	\$500	\$20,500	-\$1,934			
EN301	2x4 Pickup	n/a	n/a				\$0	\$0	retain until fy13		
EN304	2x4 Pickup	n/a	n/a				\$0	\$0	retain until fy14		
TS934	Enclosed Trailer	SM934	Flat Bed Trailer	\$6,200	\$3,164	\$100	\$3,264	-\$2,936	donate old trailer to lions club		
TS438	Graffiti step van	TS438	Trailer system	\$17,000	\$12,000	\$0	\$12,000	-\$5,000			
(S/W Fund)											
WT451	Wheel Loader	WT451	Wheel Loader	\$148,105	\$140,642	\$17,600	\$158,242	\$10,137			
WP337	Taurus Wagon	VM501	Fusion	\$15,000	\$18,000	\$1,500	\$19,500	\$4,500	transfer vm500 to wp		
							\$716,292	\$674,690	\$98,900	\$773,590	\$57,298
General Fund Total \$553,187											
Sewer/Water Fund Total \$163,105											

PRICE QUOTE

PAGE 1 OF 1

Today's Date: 03/30/2012

Quote Good Through: 02/21/2013

Requested Of: Galva Road Equipment, LLC
 222 SE 5th Ave.
 Galva, Illinois 61434

Requested By: Village of Lombard
 1051 S. Hammerschmidt
 Lombard, Il. 60148
 Attn: Chris Bohnert

Payment Terms: Net 30 days

Freight Terms: FOB Lombard, Ill

Quote Number: 03300212GRE

Qty	Item No	Model Description and Options	Price
1	P4D1XI	4-Ton FALCON Recycling Asphalt Hot Patcher Triple Wall Construction, Diesel Fuel Source, Ceramic Combustion Chamber w/ Heat Management System Certified 92% Energy Efficient, Automatic Temperature Control, 8 X 14.5 12 Ply Tires on 8 Bolt Solid Rims and 4" Round LED Rear Strobes	\$14,355
		DEDUCT for Single Metering Door in lieu of double doors	-\$200
		DEDUCT for Trade-in 1 KM Asphalt Hot Box Your Cost	-\$500
			\$13,655
		1 Operator, Parts & Service Manual One-Year Warranty Training Delivery to Lombard, Ill.	Included Included Included Included
		CMS Solicitation Number: 226204 Contract Number: PSD4017154 T-Number: T0310	



Galva Road Equipment, LLC
 222 SE 5th Ave.
 Galva, Illinois 61434

309-368-5594 FAX:309-423-7815 Email:stevek@falconrme.com

Authorized Sales and Service Distributor for FALCON Road Maintenance Equipment Co.

PRICE QUOTE

PAGE 1 OF 1

Today's Date: 04/06/12

Quote Good Through: 05/31/2012

Requested Of: Galva Road Equipment, LLC
222 SE 5th Ave.
Galva, Illinois 61434

Requested By: Village of Lombard
1051 S. Hammerschmidt
Lombard, Ill. 60148
Attn: Chris Bohnert

Payment Terms: Net 30 days

Freight Terms: FOB Lombard , Ill

Quote Number: 04060312GRE

Qty	Item No	Model Description and Options	Price
		OPTIONAL EQUIPMENT FOR 4 TON FALCON RECYCLING ASPHALT HOT PATCHER Including:	
		Dump Trailer (includes Electric over Hydraulic Pump & Push Button Control on Tether Cord)	\$4596
		LED Stop/Turn/Tail and Marker Lights	\$311
		Arrow Stick Mounting Bracket installed/painted	\$250
		Strobe Light on Raised Mounting Bracket	\$315
		Solvent Dip Tank mounted on Curbside Frame	\$340
		235/80R16 Tires on 8 bolt Rims	\$1202
		Marine Grade Deep Cycling Battery Charger w/Integrated Wiring	\$555
		Rear Facing Thermometer (50/550 degrees)	\$402
		24 hour Timer	\$308
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			\$8,279
		Note: For 7-day Timer in lieu of 24 Hour Timer Add	\$196



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