

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

_____ Resolution or Ordinance (Blue) _____ *Waiver of First Requested*
_____ Recommendations of Boards, Commissions & Committees (Green)
 X Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: July 5, 2023 (COW)(B of T) July 20, 2023

TITLE: Approval of a One (1) Year Agreement with Tyler Technologies in the Amount of \$141,327.33 for 2023 Application Hosting Services.

SUBMITTED BY: Timothy Sexton, Director of Finance

FISCAL IMPACT:

Total Amount of 2023 Agreement/Invoices: \$141,327.33;

- Police Department Software Cost: \$40,865.36 (101.210.140.75710)
- Non-Police Village Software Cost: \$100,461.97
 - General Fund 85%: \$85,392.67 (101.170.420.75710)
 - Water/Sewer O&M Fund 15%: \$15,069.30 (510.270.350.75710)

BACKGROUND/POLICY IMPLICATIONS:

The Village of Lombard currently hosts our Tyler Technology software onsite, on Village owned servers, maintained by Village staff. Staff is responsible for updating, backing up, and supporting the software. Hosting these services in the cloud, provides the Village increased software support, enhanced Disaster Recovery & Business Continuity, time saved by Village staff supporting application software and hardware, as well as cost savings for server hardware maintenance and upgrades.

The annual increase is 5% for Police and 6% for Non-Police software costs.

RECOMMENDATION:

Staff recommends the Village Board of Trustees approve an annual one (1) year agreement with Tyler Technologies in the amount of \$141,327.33, for Application Hosting Services.

Review (as necessary):

Village Attorney X _____	Date _____
Finance Director X _____	Date _____
Village Manager X _____	Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



Remittance:
 Tyler Technologies, Inc
 (FEIN 75-2303920)
 P.O. Box 203556
 Dallas, TX 75320-3556

Invoice

Invoice No	Date	Page
045-419130	06/01/2023	1 of 2

Questions:
 Tyler Technologies- ERP & Schools
 Phone: 1-800-772-2260 Press 2, then 1
 Email: ar@tylertech.com



Bill To LOMBARD, IL
 255 E WILSON AVE
 LOMBARD, IL 60148-3926

Ship To LOMBARD, IL
 255 E WILSON AVE
 LOMBARD, IL 60148-3926

Cust No.-BillTo-ShipTo	Ord No	PO Number	Currency	Terms	Due Date
50051 - MAIN - MAIN	189980		USD	NET45	07/16/2023

Date	Description	Units	Rate	Extended Price
Contract No.: Lombard, IL				
	SaaS APPLICATION SERVICES - Accounting/General Ledger	1	19,791.06	19,791.06
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	SaaS APPLICATION SERVICES - Project and Grant Accounting	1	2,636.70	2,636.70
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	SaaS APPLICATION SERVICES - Purchasing	1	5,274.49	5,274.49
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	SaaS APPLICATION SERVICES - Bank Reconciliation	1	2,196.70	2,196.70
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	SaaS APPLICATION SERVICES - Decision Support Base Datamart	1	0.00	0.00
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	SaaS APPLICATION SERVICES - Financial Management Base Suite	1	4,617.22	4,617.22
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	SaaS APPLICATION SERVICES - eSuite Base	1	4,396.68	4,396.68
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	SaaS APPLICATION SERVICES - Payroll/HR	1	14,508.93	14,508.93
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	SaaS APPLICATION SERVICES - HR Analytics	1	4,617.22	4,617.22
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	SaaS APPLICATION SERVICES - eEmployee	1	7,912.27	7,912.27
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	SaaS APPLICATION SERVICES - Benefits Administration	1	4,396.68	4,396.68
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	SaaS APPLICATION SERVICES - Meter and Device Inventory	1	3,077.78	3,077.78
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	SaaS APPLICATION SERVICES - Service Order Processing	1	7,473.37	7,473.37
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	SaaS APPLICATION SERVICES - Utility Billing (Water/Sewer Base)	1	12,308.95	12,308.95
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	SaaS APPLICATION SERVICES - UB / AMR Meter Reader Interface - Batch Mode	1	2,636.70	2,636.70
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	SaaS APPLICATION SERVICES - UM Analytics	1	4,617.22	4,617.22
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			



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 Tyler Technologies, Inc
 (FEIN 75-2303920)
 P.O. Box 203556
 Dallas, TX 75320-3556

Invoice

Invoice No	Date	Page
045-419130	06/01/2023	2 of 2

Questions:
 Tyler Technologies- ERP & Schools
 Phone: 1-800-772-2260 Press 2, then 1
 Email: ar@tylertech.com

Bill To: LOMBARD, IL
 255 E WILSON AVE
 LOMBARD, IL 60148-3926

Ship To: LOMBARD, IL
 255 E WILSON AVE
 LOMBARD, IL 60148-3926

Cust No.-BillTo-ShipTo	Ord No	PO Number	Currency	Terms	Due Date
50051 - MAIN - MAIN	189980		USD	NET45	07/16/2023

Date	Description	Units	Rate	Extended Price
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85% 101.170.420.75710
 15% 570.270.350.75710

****ATTENTION****
 Order your checks and forms from
 Tyler Business Forms at 877-749-2090 or
 tylerbusinessforms.com to guarantee
 100% compliance with your software.

Subtotal	100,461.97
Sales Tax	0.00
Invoice Total	100,461.97



Remittance:
 Tyler Technologies, Inc .
 (FEIN 75-2303920)
 P.O. Box 203556
 Dallas, TX 75320-3556

Invoice

Invoice No	Date	Page
130-136779	06/01/2023	1 of 1

Questions:
 Tyler Technologies- Public Safety
 Phone: 1-800-772-2260 Press 2, then 5
 Email: ar@tylertech.com



Bill To LOMBARD, IL POLICE DEPARTMENT
 255 E WILSON AVE
 LOMBARD, IL 60148-3926

Ship To LOMBARD, IL POLICE DEPARTMENT
 255 E WILSON AVE
 LOMBARD, IL 60148-3926

101,210.140 75710

Cust No.-BillTo-ShipTo	Ord No	PO Number	Currency	Terms	Due Date
50051 - 200 - 200	25238		USD	NET45	07/16/2023

Date	Description	Units	Rate	Extended Price
Contract No.: Lombard, IL				
	New World Standard Maintenance - Base CAD/NCIC/Messaging	100	0.00	0.00
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	New World Standard Maintenance - Bookings MSP	1	2,389.71	2,389.71
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	New World Standard Maintenance - Data Analysis Mapping & Management Reporting MSP	1	3,584.54	3,584.54
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	New World Standard Maintenance - LE Field Reporting	100	119.50	11,950.00
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	New World Standard Maintenance - LE Field Reporting Compliance	100	23.89	2,389.00
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	New World Standard Maintenance - LE Records Federal & State Compliance MSP	1	2,867.88	2,867.88
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	New World Standard Maintenance - LE Records Multi-Jurisdictional Base MSP	1	11,471.50	11,471.50
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	New World Standard Maintenance - Livescan Interface MSP	1	1,911.51	1,911.51
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	New World Standard Maintenance - Public Safety Mug Shots/Line-Ups MSP	1	4,301.22	4,301.22
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	New World Standard Maintenance - RS/6000 State/NCIC Interface	100	0.00	0.00
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	New World Site License Standard Maintenance	100	0.00	0.00
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			
	New World Standard Maintenance - Digital Imaging MSP	1	0.00	0.00
	Maintenance: Start: 01/Jul/2023, End: 30/Jun/2024			

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 100% compliance with your software.

Subtotal	40,865.36
Sales Tax	0.00
Invoice Total	40,865.36