

DISTRICT 3

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) Waiver of First Requested
 Recommendations of Boards, Commissions & Committees (Green)
 Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: January 2, 2024 (COW) (B of T) **Date:** January 18, 2024

TITLE: 22nd Street Junction Chamber
Change Order No. # 3

SUBMITTED BY: David Gorman, P.E., Assistant Director of Public Works *DG*

BACKGROUND/POLICY IMPLICATIONS:

This is a final balancing change order for this project.

FISCAL IMPACT/FUNDING SOURCE:

Original Contract Amount: \$258,700.00
Previous Change Order Amounts: \$29,280.00
Current Change Order Amount: (\$9,310.00)
Revised Contract Amount: \$278,670.00

Funding Accounts: 416.710.118.75420 - \$200,000.00
520.790.715.75410 – Balance of contract

PW Project #: SS 21 11
P.O. #: 2023-00002576

Review (as necessary):
Village Attorney X _____ Date _____
Finance Director X _____ Date _____
Village Manager X _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



To: Scott Niehaus, Village Manager
From: Mike Barbier, P.E., Civil Engineer II MB
Through: Dave Gorman P.E., Assistant Director of Public Works DG
Date: January 2, 2023
Subject: 22nd Street Junction Chamber – Change Order No. 3

Attached please find Change Order No. 3 for this project in the amount of a net decrease of \$9,310.00.

The revised contract amount represents the cost decrease associated with final balancing change order for the 22nd Street Junction Chamber Improvement.

Overview

The 22nd Street Junction Chamber was bid on September 11, 2023 for a contract value of \$258,700.00. The project involves the replacement of the junction chamber on 22nd Street. The junction chamber receives flow from the Yorktown sanitary force main and conveys it to the gravity sewer system.

This change order includes our final balancing of pay items and quantities.

The current value of the contract for the 22nd Street Junction Chamber contract is \$287,980.00. This change order would represent a decrease of 3.3% in the overall contract amount.

Recommendation

This change order will be presented to the Public Works and Environmental Concerns Committee on January 9, 2024. Pending the Committee recommending approval, please present Change Order #3 to the President and Board of Trustees for their review and approval at their regular meeting on January 18, 2024. If approved, please have a signed copy returned to Engineering for further processing.

DG/rgs

\\VOLUME\HFP\VOL\PW\PW-ENG\PROJECTS\FY2022\SS 21 11 22ND STREET MANHOLE IMPROVEMENTS\CONSTRUCTION\ADMIN\CHANGE ORDERS\CO 3 - FINAL-FINAL BALANCING CHANGE ORDER\CO #3 - MEMO.DOCX

VILLAGE OF LOMBARD CHANGE ORDER

PROJECT NAME: 22nd Street Junction Chamber

PROJECT NO.: SS 21 11

LOCATION: 22nd Street west of Highland Avenue CHANGE ORDER: 3

CONTRACTOR: John Neri Construction Co., Inc. 12/22/23

DESCRIPTION OF CHANGE ORDER: Final Balancing Change Order

ORIGINAL CONTRACT AMOUNT: [1] \$258,700.00

TOTAL OF PREVIOUS AUTHORIZED CHANGE ORDERS: [2] \$29,280.00

CURRENT CONTRACT AMOUNT: ([1]+[2]) [3] \$287,980.00

PROPOSED CHANGE ORDER: (PENDING APPROVAL) [4] (\$9,310.00)

PROPOSED REVISED CONTRACT AMOUNT: (PENDING APPROVAL) ([3]+[4]) [5] \$278,670.00

NET OF ALL CHANGE ORDERS: (PENDING APPROVAL) ([2]+[4]) \$19,970.00


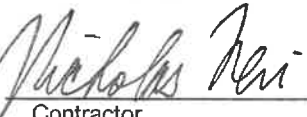
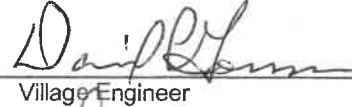

TIME EXTENSION Calendar Days None

TOTAL CONTRACT TIME: (PENDING APPROVAL) -

BUDGET ESTIMATE: \$300,000.00

ENGINEER'S ESTIMATE: \$220,000.00

RECOMMENDED FOR ACCEPTANCE :

	<u>1/2/24</u>	Approved By:		
Project Manager	Date		Director of Finance	Date
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	<u>1-2-2024</u>	Approved By:		
Contractor	Date	(<\$10K or 25%)	Village Manager	Date
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	<u>1/2/24</u>	Approved By:		
Village Engineer	Date	(>\$10K or 25%)	Village President	Date
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		Attest:		
Director of Public Works	Date		Village Clerk	Date
<hr/>				
Assistant Director of Finance	Date			

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance and guarantees are hereby extended to incorporate this Change Order

22nd Street Junction Chamber

Date: 12/22/2023

Change Order #: 3

PROJECT NO.: SS 21 11

Item	Item	Current Quantity	Unit	Unit Price	Revised Quantity	Difference	Amount	Description
5	TOPSOIL FURNISH AND PLACE, 4"	175.0	SQ YD	\$12.00	41.5	(133.50)	(\$1,602.00)	Final quantity was less than the contract quantity.
8	PROTECTIVE COAT	203.0	SQ YD	\$2.00	195.0	(8.00)	(\$16.00)	Final quantity was less than the contract quantity.
10	CLASS B PATCHES, 10 INCH	167.0	SQ YD	\$175.00	123.0	(44.00)	(\$7,700.00)	Final quantity was less than the contract quantity.
16	CONCRETE MEDIAN SURFACE (SPECIAL), 10"	60.0	SQ FT	\$32.00	54.0	(6.00)	(\$192.00)	Final quantity was less than the contract quantity.
19	REGULATED SUBSTANCES MONITORING	0.0	CA DA	\$100.00	0.0	0.00	\$200.00	Original contract had a quantity of 2 and a unit price of \$100. Change Order #2 reduced the units to 0, but mistakenly had a unit price of \$200. This error reduced the contract by \$400, rather than by only \$200. This corrects the contract value for that mistake.

-\$9,310.00

RESOLUTION
R _____

A RESOLUTION AUTHORIZING A CHANGE ORDER
INVOLVING AN INCREASE/DECREASE IN THE DOLLAR AMOUNT OF
THE CONTRACT OF \$10,000 OR MORE AND/OR EXTENDING/ SHORTENING THE
TIME IN WHICH THE CONTRACT IS TO BE COMPLETED BY THIRTY (30) DAYS
OR MORE

WHEREAS, pursuant to Illinois Compiled Statutes, Chapter 720, Section 5/33E-9, units of local government are required to make specific findings prior to authorizing any change order relative to a contract which would increase or decrease the dollar amount of the contract by \$10,000 or more, or would extend or shorten the time in which the contract is to be completed by thirty (30) days or more; and

WHEREAS, staff has presented and recommended the proposed Change Order No. # 3 to the contract between the Village of Lombard and the John Neri Construction Company. Regarding the 22nd Street Junction Chamber project, as attached hereto as Exhibit "A" and made part hereof, (the "Change Order") to the Corporate Authorities of the Village of Lombard; and

WHEREAS, said Change Order attached hereto as Exhibit "A" would decrease the dollar amount of the contract by \$9,310.00, decreasing the total dollar amount to \$278,670.00; and

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: That after reviewing the explanation of staff as to the necessity of and reasons for the Change Order attached hereto as Exhibit "A", the President and Board of Trustees find as follows:

- A. That the circumstances which necessitated said Change Order were not reasonably foreseeable at the time the contract was entered into.
- B. That the basis of the Change Order was not within the contemplation of the contract when the contract was signed.
- C. That it is in the best interests of the Village of Lombard to approve the Change Order in its proposed form.
- D. That to the extent that it may have been necessary to go to bid relative to the work contemplated by said Change Order, bidding is hereby specifically waived as to the Change Order work.

SECTION 2: That having made the findings set forth in Section 1 above, the President and Board of Trustees hereby approve the Change Order attached hereto as Exhibit "A", and direct and authorize the Village President and Village Clerk to execute said Change Order on behalf of the Village.

Adopted this 18th day of January, 2024, pursuant to a roll call vote as follows:

Ayes: _____

Nays: _____

Absent: _____

Approved by me this 18th day of January 2024.

Keith Giagnorio
Village President

ATTEST:

Liz Brezinski
Village Clerk