

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ Waiver of First Requested

Recommendations of Boards, Commissions & Committees (Green)
Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: November 11, 2015 (B of T) **Date:** November 19, 2015

TITLE: 2015 Parkway Restoration Program
Change Order No. #1 and Final

SUBMITTED BY: Eric Hendrickson, Forestry and Urban Landscaping Supervisor

BACKGROUND/POLICY IMPLICATIONS:

This change order is to adjust the purchase order to reflect additional costs due to many of the Ash stumps having extensive above ground roots, the grinding of which resulted in larger than average restoration areas. For this reason, staff estimates of the total Parkway Restoration costs for the 2015 fiscal year were not sufficient to cover the final invoices. This change order will increase the purchase order amount by \$15,500.00 to a final amount of \$71,450.50 which is under the \$140,000.00 budgeted in FY 2015 for restoration work.

FISCAL IMPACT/FUNDING SOURCE:

\$15,500.00 increase
Total revised contract: \$ 71,450.50 P.O.# 2015-00000674
\$15,500.00 from 410.710.725.75350 RM PROG 19

Review (as necessary):

Village Attorney X _____	_____	Date _____
Finance Director X  _____	_____	Date _____
Village Manager X _____	_____	Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.