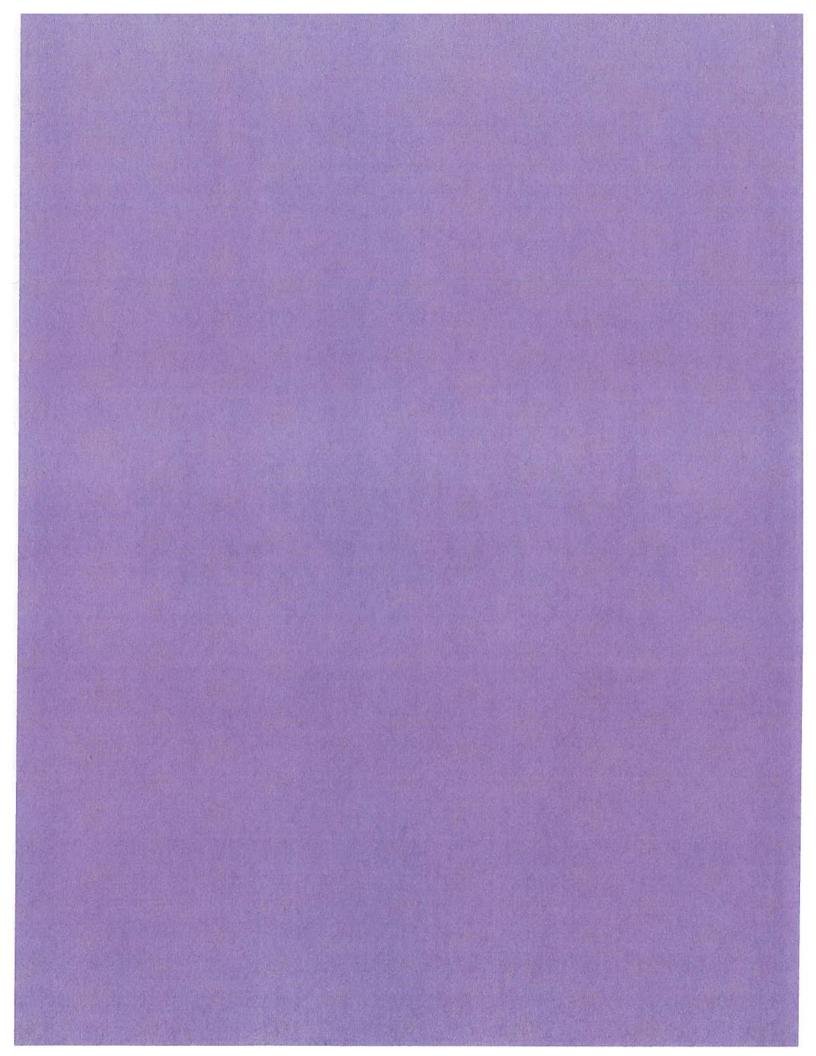
## DOWNTOWN PLAN IMPLEMENTATION



### LOMBARD DOWNTOWN REVITALIZATION GUIDEBOOK

### IMPLEMENTATION PLAN

Over the course of the year, Lombard Town Centre has accomplished goals and maintained the vision of the downtown plan that was adopted by the Village of Lombard. Here are the items we tackled in each category.

### Improve Downtown Lombard's public and private partnership.

### Task 3: Review Lombard Town Centre Support Role.

LTC's vision is aligned with the downtown plan. By working closely with residents, business owners, property owners and Director of Community Development and staff, we have a clear understanding of what is happening in the downtown. We are working hard to identify issues and come up with solutions that benefit all involved. With the reworking of the downtown TIF funds, there is now \$4.5-6.5 million available through 2022. This will make it possible for TIF funds to be available for downtown future businesses, properties and needed improvements. This TIF allocation could also potentially continue to assist LTC.

### Task 4: Hold annual retreat to review progress in improving partnership.

LTC held its annual retreat in January where we discussed events for the upcoming years and goals of the organization. Our 2013 retreat will occur in late January.

### Fill existing vacancies.

### Task 2: Create recruitment collateral materials

LTC's website hosts links to the Village's current list of available properties and resources, with the intent of swaying new businesses to locate downtown or in Lombard in general.

### Task 4: Meet with property owners who have available sites

We have an ongoing relationship with downtown property owners. Whether it's a one-on-one meeting or in a forum setting, we have met with property owners many times throughout the year. We have addressed issues with them and helped develop solutions. For example, we have been sought out and consulted by property owners trying to determine the trends or norms in property values, leased space pricing and lease terms. We have become a trusted resource.

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### Task 5: Add Recruitment button to website

We added a form to the website that would allow someone to send us a potential lead for a new business or existing business.

### Engage public through marketing program

### Task 1: Assist current businesses in their appeal to local and destination customers

This year there has been a lot of excitement downtown. With six (6) new businesses coming to the downtown there have been multiple grand openings and open houses. With this excitement came a lot of awareness of the downtown through newspaper articles, social media and word of mouth. Including our tagline "LIVE WORK PLAY Purple" and the downtown plan "lilac bud logo" has started to build brand recognition for the downtown. The lilac bud logo is now on directional street signage in the downtown and will be on the Great Western Trail Bridge.

During meetings with business owners, we have stressed the use of social media and cross-marketing as much as possible. As part of our business membership, we offer free Constant Contact blasts, Facebook posts and advertising opportunities on our website. It should be noted that, whereas other organizations charge their business members \$50 per eblast, we do not charge at all. Furthermore, some businesses ask us to send a blast nearly every week. Essentially, we are bringing nearly \$2,500 in assistance "in their appeal to local and destination customers." Additionally, we are increasingly offering business education seminars to increase businesses' understanding of how to market themselves.

### Task 2: Create "Grand Opening" program to launch new businesses.

We do have a "Grand Opening" program in place, which we have used a lot over the last two years! It involves issuing a press release and photo to the local papers, performing a key ceremony, eblasts and posts via digital media outlets and getting other neighboring businesses involved.

### Task 3: Seek local organizations to sponsor downtown events

LTC is very active with other organizations in Lombard. Jinglebell Jubilee, Saucy Tales Pub Crawl, Arts & Craft Fair and Spooktacular are all events that involve multiple Lombard organizations. We are looking forward to expanding our involvement with the many great groups here in Lombard in 2013.

Task 4: Create a marketing "look" for downtown Lombard that provides instant recognition and strengthens customer perception of the area.

As addressed above in Task 1, we have adopted the look and branding advice of the Downtown Implementation Plan.

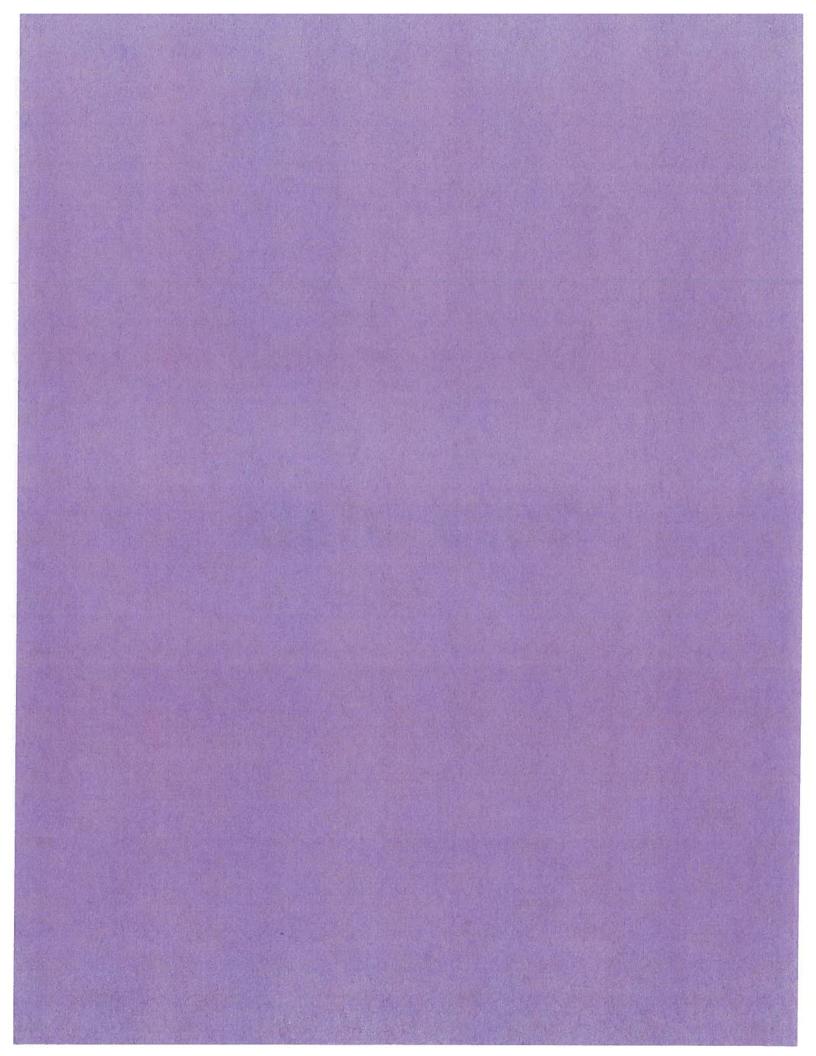
Improve the downtown streetscape by improving public infrastructure and providing physical amenities and enhancements.

Although this is mostly tasked to the Village, we have begun to work with Community Development and Public Works to give recommendations from our Design Committee and members. Examples of this collaboration were the mounting of benches, trash receptacles and miscellaneous items to pavers; a bike rack at the splash park; and downtown branding.

### In addition to our current efforts, we plan to take on these new ones in 2013:

- 1. We would like to monitor the effectiveness of our marketing efforts by getting more information back from our events and obtain a greater understanding of our outreach. (DTP Page 97, Step 6 Monitor the effectiveness of marketing efforts.)
- 2. We would like to start working more closely with College of DuPage's Small Business Development Center. (DTP Page 95, Step 2 Engage additional partners with business and lending expertise, such as Lombard's banks and the College of DuPage SBDC, to assist with incentive program management.)
- 3. An ongoing project is to continue to developing our business recruitment and marketing materials that will help promote the downtown and sway businesses to locate in downtown Lombard. (DTP Page 96, Step 2 Create recruitment collateral materials.)
- 4. We would like to continue to improve on our property owners training and informative efforts. We are looking to bring in large property managers to help in the delivery of information given to the property owners. These experienced professionals can give further insight into managing vacant properties and making them more attractive to potential businesses. (DTP Page 94, Step 1 Hold property owner training session.)

## 2013 GOALS



### LTC Goals for 2013

### New Office Location

An important part of Lombard Town Centre becoming a more visible presence in the downtown would be for our organization to have an office at street level. Currently, we are located on the second floor at 102 W. St. Charles (above Fringe Salon). The location of the office is at times difficult for people to find and the length of the staircase can be troublesome for those with issues climbing stairs. Before the end of the year, we will get quotes for costs associated with construction and renovation that will be needed for us to make a change of location. LTC has received interest from other organizations within Lombard to make this move also. This more visible location could offer information/services for LTC, other Lombard organizations and the Village as well. Costs associated with this move would need to be covered via donations and fundraising efforts.

### Membership Increase

Increase (Individual/Family/Teen) membership by 25-50%. By expanding public awareness of the discount program, we hope to generate at least a marked increase in membership. Increased public awareness through social media, Constant Contact and website traffic is already underway. Traditional advertising, such as banners and newspaper ads, as well as a possible insignia on the door of Passport-participating businesses will play a role in increasing demand for the Passport/Membership.

### Business Membership Increase

Increase business membership by 5-10 members. Present features and benefits to businesses via an improved marketing package. Using the elements and examples put together in this funding request will be a great start to building a robust packet of information highlighting Lombard Town Centre Business Membership benefits.

### Sponsorship/Fundraising

Set and attain specific sponsorship fundraising goals. Having increased our visibility through outreach, events and branding, we expect our events to be perceived as more valuable sponsorship opportunities than in the past. We will also revamp our sponsor benefit materials.

### **Expand Passport Program Discounts**

Increase the number of participating businesses to 25 (from 19 in 2012). This is simultaneously a "coupon" and a brand loyalty program rolled together. By showing non-participant businesses that the program drives customers to their doors and into the downtown generally, we believe we can impress the high value of participating and hence recruit six more businesses.

### Business Leads for Downtown

Create a list of potential businesses that LTC could actively recruit to downtown Lombard. This list would be generated by leads from various sources including our Executive Director, LTC board members, volunteers, members and any other potential source looking to help downtown Lombard become a vibrant commercial destination.

### Strengthen Partnerships with Surrounding Governmental Agencies

Expand Lombard Town Centre's reach by engaging surrounding communities Main Street and downtown groups. Initiate communication and build relationships to strengthen our understanding of issues that are important to downtown communities specifically. This outreach would also us to share ideas and concepts and bring some new insights to our committees.

### Digital Newsletter

Reintroduce our newsletter in a digital format that can be sent out via Constant Contact on a monthly basis. This format will allow us to cut costs avoiding expensive printing and distribution of the newsletter. The past newsletter was presented quarterly, in this new format relevant information will be more timely and quickly distributed.

### Wine Tasting Event

Grow the event to 140 attendees (up from 91 in 2011). This would make it our most successful event to date. Utilizing social media, traditional advertising and word of mouth, and spring-boarding off of a solid 2012 event, this is attainable.

### Enjoy Illinois App

Explore the use and promotion of this free smart-phone app. Developed by the Illinois Office of Tourism, it is an interactive guide to businesses and events in Illinois.

### Accomplishing Downtown Plan Guidelines

Monitor the effectiveness of our marketing efforts by getting more information back from our events and obtaining a greater understanding of our outreach. (DTP Page 97, Step 6 - Monitor the effectiveness of marketing efforts.)

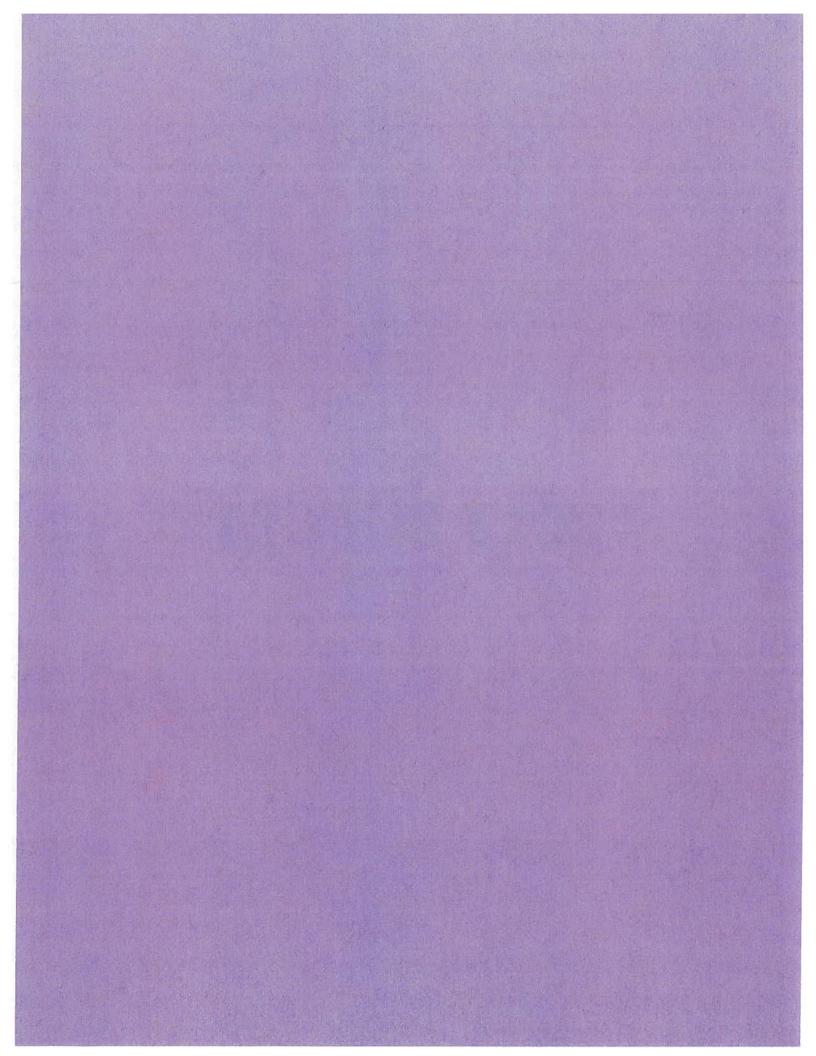
Work more closely with College of DuPage's Small Business Development Center. (DTP Page 95, Step 2 – Engage additional partners with business and lending expertise, such as Lombard's banks and the College of DuPage SBDC, to assist with incentive program management.) We currently refer all incoming interested businesses so that they may benefit from the advice of the SBDC.

Continue to develop our business recruitment and marketing materials to promote the downtown and sway businesses to locate in downtown Lombard. (DTP Page 96, Step 2 – Create recruitment collateral materials.)

Continue to improve our property owners training and informative efforts. Bring in large property managers to speak and advise. These experienced professionals can give further insights into managing vacant properties and making them more attractive to potential businesses. (DTP Page 94, Step 1 – Hold property owner training session)

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# 2013 BUDGET



12/6/2012, 4:04 PM Accrual Basis

ncome	Village Grant	Donations	laste of Lombard	Donatione - Other	Total Donations	Fundraisers	French Market Bags	French Market Bag Sales	French Market Bag Expenses	Total French Market Bags	Som Carried	BBQ Participant	Coll Patticipalit	Golf Haffle	Golf Sponsors	Con Expenses	Pub Crawl	Pub Crawl Income	Pub Crawl Expenses	Total Pub Crawl	Swap Meet	Booths	Car Corral	Other Income	Split the Pot	Sponsors	Swap Meet Expenses	Total Swap Meet	Umbrella Sales	Umbreila Expenses	Umbreila Sales - Other	Total Umbrella Sales	Wine Dinner	Silent Auction Proceeds	Silent Auction Expenses	Sponsors	Wino Dinner Exercise	Total Wine Dinner	Who Tasting Event	wine lasting Event
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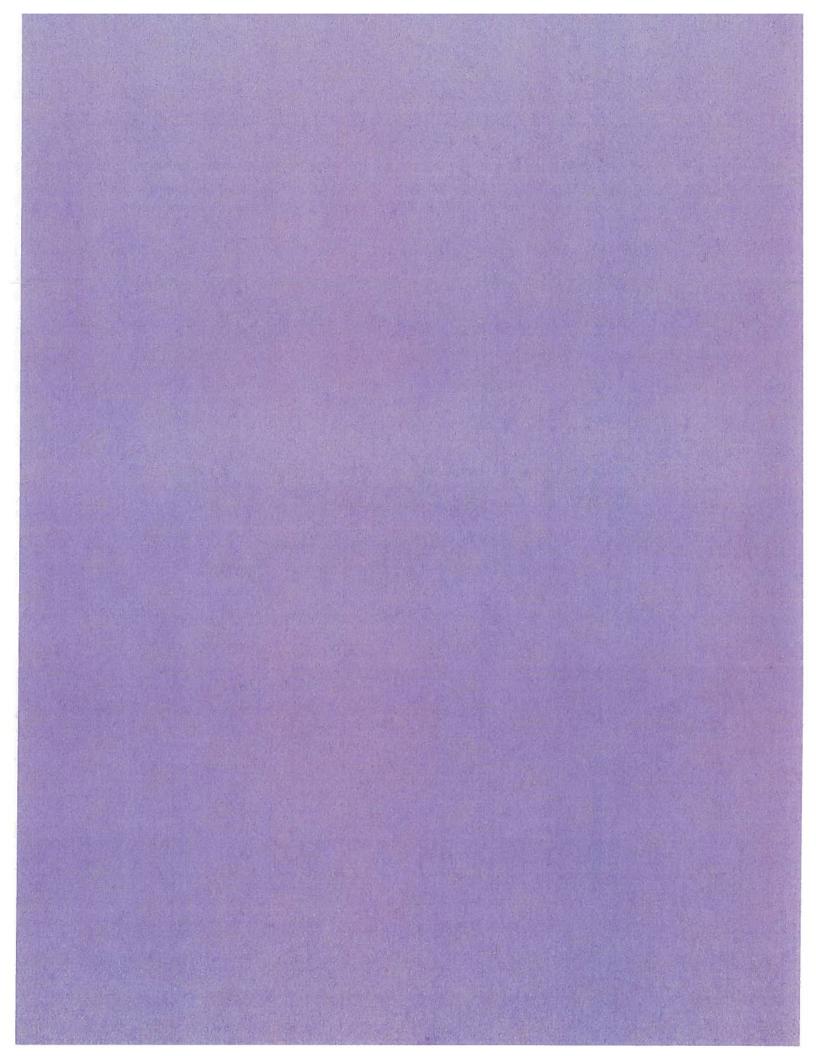
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	Tolonbono	29.40	45.00	0.00	42.00	-45.00	0.0%	25.00	

Second Particles   Second Part		Jan - Dec 11	2011 Budget	Jan - Nov 12	2012 Budget	\$ Over Budget	% of Budget	2013 Prelim Budget	
1.356.08 40   56,175.00   41,673.94   55,224.00   13,356.06   75,5376   75,5376   75,505.00   75,000	Utilities	740.94	845.00	301.46	870.00	-568.54	34.65%	500.00	
Color Series   Colo	Fotal Administrative Expenses	52,608.40	56.175.00	41 873 94	55 224 00	-13 350 DE	75 83%	E2 46E 00	
Second Elements	Program Expenses					2000	2000	00.00	
Service   Comparison   Compar	Design								
Columbia   Columbia	Miscellaneous							250.00	
Columbia Secretary   Columbi	Total Design							250.00	
December	Economic				5				
National Brochures	Business Educ Series			1		and the same of th		380.00	
National Brockers   0.00   400.00   1,200.00   1,500.	Downtown Plan	00.00	200.00	0.00	500.00	.500.00	0.0%	200 00	camp ac '12
her         1,334.46         2,000.00         1,200.00         1,000.00         1,67%         800.00           general         1,334.48         2,000.00         1,800.00         1,100.00         1,510.01         55%         750.00           general         1,334.48         3,000.00         189.39         4,100.00         -1,610.01         4,53%         750.00           general         1,234.48         3,000.00         189.39         4,100.00         -1,610.01         4,53%         750.00           get         462.40         462.00         189.39         4,100.00         -1,610.01         4,53%         750.00           act         1,000.00         500.00         500.00         -1,600.00         -1,610.01         4,53%         750.00           act         1,000.00         500.00         500.00         -1,600.00         -1,610.00         -1,610.00           act         1,000.00         500.00         1,000.00         -1,610.00         -1,610.00         -1,610.00           act         1,000.00         200.00         1,000.00         1,000.00         -1,610.00         -1,610.00           act         1,000.00         200.00         1,000.00         1,000.00         1,000.00         1,000.00<	Business to Business	00.00	400.00	0.00	400.00	-400.00	-		31 000
1,334.48   2,000.00   189.39   2,000.00   -1,810.01   9.5%   750.00     1,334.48   3,000.00   189.39   4,100.00   -3,910.01   4,65%   750.00     1,334.48   3,000.00   1,300.00   -3,910.01   4,65%   750.00     1,334.48   3,000.00   360.39   4,100.00   -3,910.01   4,65%   750.00     1,203.75   1,000.00   908.89   4,100.00   -1,100.00   89.33%   1,500.00     1,203.75   1,000.00   908.89   1,000.00   -1,100.00   89.33%   1,500.00     1,203.75   1,000.00   2,100.00   -1,100.00   89.33%   1,500.00     1,203.75   1,000.00   2,100.00   -1,100.00   -1,100.00   -1,100.00     1,203.75   1,000.00   1,000.00   -1,100.00   -1,100.00   -1,100.00     1,203.75   1,000.00   1,000.00   -1,100.00   -1,100.00   -1,100.00     1,203.75   1,000.00   1,000.00   -1,100.00   -1,100.00   -1,100.00     1,203.75   1,000.00   1,000.00   -1,100.00   -1,100.00   -1,100.00     1,203.75   1,000.00   1,000.00   -1,100.00   -1,100.00   -1,100.00     1,203.75   1,000.00   1,000.00   -1,1	Miscellaneous	00.0	100.00	200:00	1.200.00	-1 000 00		800.00	nroenactive busin
1,334.48   3,000.00   1,500.00   1,44.31   5,53.9%   1,500.00   1,500.00   1,44.31   5,53.9%   1,500.00   1,500.00   1,44.31   5,53.9%   1,500.00   1,500.00   1,44.31   1,500.00   1,44.31   1,500.00   1,44.31   1,500.00   1,44.31   1,500.00   1,44.31   1,500.00   1,44.31   1,500.00   1,44.31   1,500.00   1,44.31   1,500.00   1,44.31   1,500.00   1,44.31   1,500.00   1,44.31   1,500.00   1,43.0	Wife	1.334.48	2,000,00	189 99	00 000 6	1 040 04		250.00	piospeciive posi
gyanth         462.40         3,000.00         189.99         4,100.00         -3,910.01         4,650.00           sship Meetings         462.40         462.40         462.40         350.00         360.00         -150.00         70.0%         450.00           stations         462.40         462.40         462.40         462.40         360.00         360.00         -100.00         -100.00         450.00           act         1,203.75         1,000.00         216.60         200.00         -100.00         -100.00         -100.00         -100.00           trials         360.00         100.00         100.00         -100.00 <td>Economic - Other</td> <td></td> <td></td> <td>-200.00</td> <td>2,000.00</td> <td>10.010,1</td> <td></td> <td>00.00</td> <td></td>	Economic - Other			-200.00	2,000.00	10.010,1		00.00	
Second Part	Total Economic	1 334 48	3 000 00	190 00	4 400 000	20000	7000	0000	
gg         462.40         462.00         356.00         500.00         -150.00         70.0%         450.00           sations         462.40         462.00         356.00         500.00         -150.00         70.0%         450.00           sations         452.75         1,000.00         396.39         1,000.00         150.00	Organization	01:100	0,000,00	100.00	4,100.00	T0.0T8,5-	4.63%	2,430.00	
Packed Residue	Annual Meeting	462.40	462.00	350.00	500 00	150 00	70 00	2000	1
Particle   Particle	Board/Membership Meetings	1,203.75	1.000.00	908.93	1.000.00	20.00	00.80%	7	6450/min
aget         394.19         360.00         215.68         360.00         -144.31         59.9%         360.00           prilates         0.00         100.00         0.00         100.00         0.0%         100.00         0.0%           trials         0.00         100.00         250.00         100.00         250.00         100.00         0.0%           trip         -0.00         100.00         250.00         100.00         250.00         250.00         100.00         100.00           trip         -0.00         100.00         250.00         100.00         250.00         100.00         250.00         100.00         <	Community Relations	456.15	00.009	500.00	00 009	100.001-	83 33%	00.000,	DIIII/OCI &
Parchures	Constant Contact	394.19	360.00	215.69	360.00	144 34	50.00%	00.000	0.00
lp Brochures         0.00         100.00         0.00	Membership				2000	201	8 10.50	200.000	91/8 XZ
relais         0.00         100.00         0.00         100.00         0.00         0.00         0.00           thip         Cother         50.00         250.00         250.00         0.00	Membership Brochures	0.00	100.00	00.0	00.0	000	7000		
lip         Cather         50.00         250.00         100.00         250.00         100.00         250.00         100.00         250.00         100.00         250.00         100.00         250.00         100.00         250.00         100.00         250.00         100.00         250.00         100.00         250.00         100.00         250.00         100.00         250.00         100.00         250.00         100.00         250.00         100.00         250.00         100.00	Drive Materials	00.00	100.00	0.00	100.00	-100.00	%0.0		
thip         50.00         250.00         250.00         150.00         550.00         500.00         100.00 <td>Membership - Other</td> <td>20.00</td> <td>11/1</td> <td>250.00</td> <td></td> <td></td> <td>200</td> <td></td> <td></td>	Membership - Other	20.00	11/1	250.00			200		
Uees         0.00         100.00         200.00         -200.0	Total Membership	50.00	200.00	250.00	100.00	150.00	250.0%	200 00	
uses         475.00         475.00         500.00 <td>Newsletter</td> <td>00:00</td> <td>100.00</td> <td>00.0</td> <td>200.00</td> <td>00 000-</td> <td>7000</td> <td>10000</td> <td></td>	Newsletter	00:00	100.00	00.0	200.00	00 000-	7000	10000	
Secretion         Secretion <t< td=""><td>Professional Dues</td><td>475.00</td><td>475.00</td><td>500.00</td><td>500.00</td><td>00.0</td><td>100.0%</td><td>00.00</td><td></td></t<>	Professional Dues	475.00	475.00	500.00	500.00	00.0	100.0%	00.00	
e/Seminar/Training         0.00         0.00         0.00         0.00         0.00         0.0%           e/Seminar/Training         0.00         500.00         0.00         0.00         0.00         0.0%         0.0%           rs         0.00         500.00         0.00         0.00         0.00         0.0%         0.0%           rs         0.00         100.00         0.00         0.00         0.00         0.0%         0.0%           xpenses - Other         0.00         100.00         0.00         0.00         0.0%         0.0%           xpenses - Other         0.00         100.00         0.00         0.00         0.0%         0.0%           Expenses         20.00         1,300.00         0.00         0.00         0.0%         0.0%         0.0%           Expenses         20.00         1,300.00         0.00         0.00         0.00         0.0%         0.0%           ses         823.16         650.00         232.40         1,000.00         -767.60         232.4%         250.00           ses         824.65         5,147.00         2,557.02         4,260.00         -767.60         0.0%         0.0%         0.0%           penses	Training Expenses						200	200.00	
es/Seminar/Training         0.00         500.00         0.00         0.00         0.00         0.00           se/Seminar/Training         0.00         500.00         0.00         0.00         0.00         0.00         0.00           rs         20.00         100.00         0.00         0.00         0.00         0.00         0.00           rxpenses - Other         0.00         100.00         0.00         0.00         0.00         0.00         0.00           Expenses - Other         20.00         100.00         0.00         0.00         0.00         0.00         0.00           Expenses - Other         20.00         1,000.00         0.00         0.00         0.00         0.00         0.00           Expenses - Other         0.00         0.00         0.00         0.00         0.00         0.00         0.00           Expenses - Other - Other         0.00	Committee Books			0.00	00.0	00 0	%00		
ns         0.00         500.00         0.00 <th< td=""><td>Conference/Seminar/Training</td><td>00.00</td><td>200.00</td><td>0.00</td><td>00.00</td><td>0.00</td><td>%0.0</td><td></td><td></td></th<>	Conference/Seminar/Training	00.00	200.00	0.00	00.00	0.00	%0.0		
ris         20.00         100.00         <	Hotel	00.00	200.00	00:00	00.00	0.00	%0:0		
ris         0.00         100.00         0.00 <t< td=""><td>Meats</td><td>20.00</td><td>100.00</td><td>00.0</td><td>0.00</td><td>0.00</td><td>%0.0</td><td></td><td></td></t<>	Meats	20.00	100.00	00.0	0.00	0.00	%0.0		
Expenses - Other         0.00         100.00         0.00 <td>Publications</td> <td>0.00</td> <td>100.00</td> <td>0.00</td> <td>00.00</td> <td>00:0</td> <td>%0.0</td> <td></td> <td></td>	Publications	0.00	100.00	0.00	00.00	00:0	%0.0		
Expenses - Criner         0.00 <td>Training</td> <td>0.00</td> <td>100.00</td> <td>0.00</td> <td>00.0</td> <td>0.00</td> <td>%0.0</td> <td></td> <td></td>	Training	0.00	100.00	0.00	00.0	0.00	%0.0		
Expenses         20.00         1,300.00         0.00         0.00         0.00         0.00         50.00           ses         20.00         1,300.00         0.00	Total Laborates - Other			0.00	0.00	00:00	%0.0		
Ses         Unitment         0.00         0.00         0.00         0.00         0.00         0.00%         250.00	lotal Iraining Expenses	20.00	1,300.00	00.00	00.0	00.0	%0:0	20.00	
Ses         823.16         650.00         232.40         1,000.00         -767.60         23.24%         250.00           3,884.65         5,147.00         2,957.02         4,260.00         -1,302.98         69.41%         4,060.00           motional Brochure         0.00         250.00         0.00         0.00         0.00         0.00           penses         507.00         1,000.00         0.00         0.00         0.00         0.00           ansors         -400.00         0.00         0.00         0.00         0.00           ade         107.00         0.00         0.00         0.00         0.00	Volunteer Hecruitment			00.00	00.00	00.00	0.0%		
3,884.65   5,147.00   2,957.02   4,260.00   -1,302.98   69.41%   4,060.00     0.00   250.00   0.00   0.00   0.00   0.0%     motional Brochure   0.00   1,000.00   0.00   0.00   0.00   0.0%     Denses   507.00   0.00   0.00   0.00   0.00   0.0%     O.00   O.00   O.00   0.00   0.0%   0.0%     O.00   O.00   O.00   O.00   0.0%     O.00   O.00   O.00   O.00   O.00     O.00   O.00	Website Expenses	823.16	650.00	232.40	1,000.00	-767.60	23.24%	250.00	
Event         0.00         250.00         0.00	lotal Organization	3,884.65	5,147.00	2,957.02	4,260.00	-1,302.98	69.41%	4.060.00	
0.00   250.00   0.00	Promotion								
ses         507.00         250.00         0.00         250.00         0.00         250.00         0.00         250.00         0.00         250.00         0.00	Summer Event	0.00	250.00	00:00	00.0	00:00	%0.0		
ses         507.00         1,000.00         0.00         0.00         0.00         0.00         250.00           ses         507.00         0.00         0.00         0.00         0.00         0.00         0.0%           ors         -400.00         0.00         0.00         0.00         0.00         0.0%           107.00         0.00         0.00         0.00         0.00         0.00         0.00	Spring Event	0.00	250.00	00.00	250.00	-250.00	%0.0		
Ses         507.00         0.00         0.00         0.00         0.00           ors         -400.00         0.00         0.00         0.00         0.00           107.00         0.00         0.00         0.00         0.00         0.00	Tilo Pondional Brochure	00:00	1,000.00	00:00	00.00	00.00	%0.0	250.00	business director
Ses         50.700         0.00 <t< td=""><td>Lisc Farage</td><td></td><td></td><td>- II H</td><td></td><td>. , , , ,</td><td></td><td></td><td></td></t<>	Lisc Farage			- II H		. , , , ,			
ofs         -400.00         <	Irolley Expenses	207.00	ř	00.00	00.0	00.0	0.0%		
0.00 0.00 0.00 0.00	Irolley Sponsors	-400.00	200	00.0	00.0	00.0	%0.0		
	Posses Parade	107.00		00:0	00:00	00:00	%0.0	0.00	
NO:NO							24.44 4111		

12/6/2012, 4:04 PM Accrual Basis

TO THE REPORT OF THE PARTY OF T		2011		2012	ī		2013 Prelim	
	Jan - Dec 11	Budget	Jan - Nov 12	Budget	\$ Over Budget	% of Budget	Budget	
Farmers Market	4		a*				0.00	
Advertising	00.00	00.0	00:0	00.00	0.00	%0.0		
Miscellaneous	00.00	00:0	00:0	0.00	0.00			
Set Up			00:0	0.00	0.00			
Grant			00.0	00.00	0.00			
Farmers Market - Other	00.00	200.00						
Reimbursements			00:00	00.0	00.0	0:0%		
Total Farmers Market	00:00	200.00	00:00	00.0	00.0	%0.0		
Fourth of July Parade			0.00	0.00	00.0	%00		
Jinglebell Jubilee						200		
Advertising	00.00	150.00	175.00	150.00	25.00	116.67%		
Entertainment	84.00	00.00	200.00	0.00	200.00			
Miscellaneous	00:00	300.00	00:00	300.00	-300.00			
Reimbursements	Ī.		140.00	00:00	140.00	7		
Sponsors	00.00	300.00	0.00	300.00	-300.00			
Jinglebeii Jubliee - Other			100.00					
Total Jinglebell Jubilee	84.00	750.00	615.00	750.00	-135 00	82.0%	1 000 000	
Ladles/Men's Night Out							0000	
Sponsors	00:00	-400.00	0.00	400.00	400.00	%0'0		
Advertising	542.75	300.00	138.75	800.00	-661.25			
Miscellaneous	0.00	100.00	0.00	100.00	-100.00	%00		
Reimbursements			0.00	0.00	000	%0.0		
Ladies/Men's Night Out - Other			84.50			2		
Total Ladies/Men's Night Out	542.75	00.00	223.25	500.00	27 A7C	AA CEO/	00 002	A continue and all and a continue an
Spooktacular	27.			2000	0.00	0/00:11	00.000	estimated riyers, ads
Advertising	795.00	800.00	700.00	800.00	-100.00	87 5%		
Entertainment	2,209.00	2,000.00	3.390.00	2.000.00	1 390 00			
Miscellaneous	1,756.74	1,800.00	2,985.63	2.200.00	785.63			
Booth Fees	-1,400.00	-800.00	-350.00	-800.00	450.00	43 75%		
Sponsors	-825.00	-1,200.00	-145.00	-1,200.00	1.055.00	12.08%		
Total Spooktacular	2,535.74	2,600.00	6,580.63	3,000.00	3,580.63	219.35%	2 000 00	raducing attractions
Total Promotion	3,619.49	5,150.00	7,418.88	4,600.00	2.818.88	161.28%	3.850.00	STORES GIROS
Total Program Expenses	8,838.62	13,297.00	10,565.89	12,960.00	-2.394.11	81.53%	10 590 00	
Void Checks	0.00		00:00	0.00	0.00	%0.0	0000	
Iotal Expense	61,447.02	69,472.00	52,439.83	68,184.00	-15,744,17	76.91%	64 055 00	
Net Income	-25.984.24	-22.159.00 Net	-17 RED 51	20 019 00	0 450 40	2 200	00:0001	

# 2012 CALENDAR OF EVENTS



### 2012 Lombard Town Centre Calendar of Events

January	February	March
1/11 6:30 p.m. Downtown Forum 1/25 4 p.m. Board Meeting	2/8 6:30 p.m. Downtown Forum 2/20 Annual Meeting 2/29 4 p.m. Board Meeting	3/14 6:30 p.m. Downtown Forum 3/28 4p.m. Board Meeting Fundralser Event – Sweet Tomatoes
April	Мау	June
4/11 6:30 p.m. Downtown Forum 4/25 4 p.m. Board Meeting 4/30 Business Owner Forum	5/2 – 5/20 Lilac Time 5/6 Lilac Time Art and Craft Fair 5/9 6:30 p.m. Downtown Forum 5/20 Lilac Paradel 5/23 4 p.m. Board Meeting	6/1 Pub Crawl! A collaboration with the Lombard Historical Society 6/13 6:30 p.m. Downtown Forum 6/27 4:00 p.m. Board Meeting 6/28 Ladles Night Out Lombard Cruise Night & French Market-Every Saturday 9-2
July	August	September
7/11 6:30 p.m. Downtown Forum 7/25 4:00 p.m. Board Meeting 7/14 Wine and Craft Beer Tasting 7/28 Ladies Night Out Lombard Cruise Night & French Market-Every Saturday 9-2	8/8 6:30 p.m. Downtown Forum 8/22 4:00 p.m. Board Meeting Lombard Cruise Night & French Market-Every Saturday 9-2	9/12 6:30 p.m. Downtown Forum 9/26 4:00 p.m. Board Meeting
October  10/10 6:30 p.m. Downtown Forum  10/14 Spooktacular!  10/24 4:00 p.m. Board Meeting	November  11/14 6:30 p.m. Downtown Forum & Teen Volunteer Recruitment Event 11/15 9:00 a.m. SBS & CC Marketing 11/24 Small Business Saturday 11/28 4:00 p.m. Board Meeting	December  12/1 Jingle Bell Jubilee  12/3 4th Annual Wine Dinner  12/12 6:30 p.m. Downtown Forum  TBD 4:00 p.m. Board Meeting

### LIVE \* WORK \* PLAY Purple



Shop, Dine and Play in Downtown Lombard! Shop Local - Stay Local!

visit us online @ www.lombardtowncentre.org or Find us on Facebook @ lombardtowncentre



Lombard Town Centre • 102 W. St. Charles Rd., Suite 2C • Lombard, IL 60148 • Phone: 630.620.8063



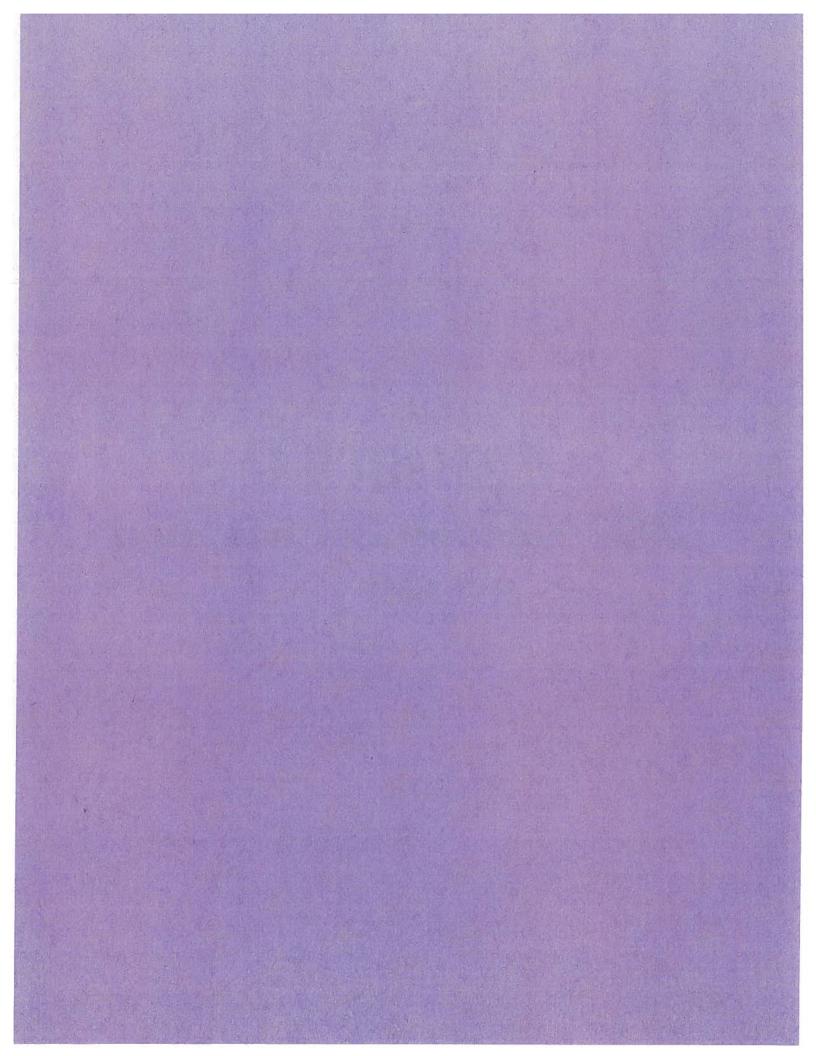


Spring, little and Play in Daminsonia Landerd

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مؤوط ليسط فالمناه - عط 15 الكرام العراق على السائل المكروب في من ويسرو

# EXHIBIT 1 2012 Passport Participation List



### Find Great Savings in Downtown Lombard with the LTC Passport Card



memberships starting as low as \$25

5/3 Bank

Free Financial Review for Cash Management and/or Lending

Capone's

15% OFF Total Bill

**Cabinet Depot** 

20% OFF any purchase

**The Corner House** 

20% OFF any purchase

The Dance Centre

Free Trial Class (must call for class types, times & dates)

**Dance It Again** 

10% OFF total purchase (not valid with any other offers, discounts or

prior purchases. Offer excludes accessories & costumes)

Feel Good Hair

10% OFF services per visit

**Fringe Salon** 

20% OFF any retail item

Graphica

10% OFF any graphic design

Night & Day Salon

20% OFF services per visit

Nine2seven Printing

10% OFF any print order over \$75

**Park Avenue Cleaners** 

15% OFF services per visit

**Praga-Bonton** 

10% OFF dinner bill

Punky's Pub

10% OFF of food purchase only

Randall Bullen Photography

10% off any Wedding or Portrait package. (Cannot be combined with any other offer) or

\$15 off any Photography class. (Cannot be combined with any other offer)

Shannon's Corner Butcher

10% OFF purchase of \$25 or more. (Not valid on holidays/special orders)

**Sky Centers** 

Free 30 Day Trial Program (\$125 Value), 10% off any one retail item

Sweet Street
Candies & Goodies

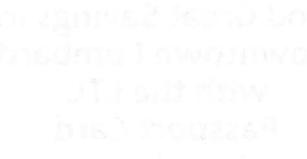
10% OFF purchase

Tees N Taps

10% OFF and 1 item in the store or 1 custom tee shirt for only \$10 with up to 10 letters



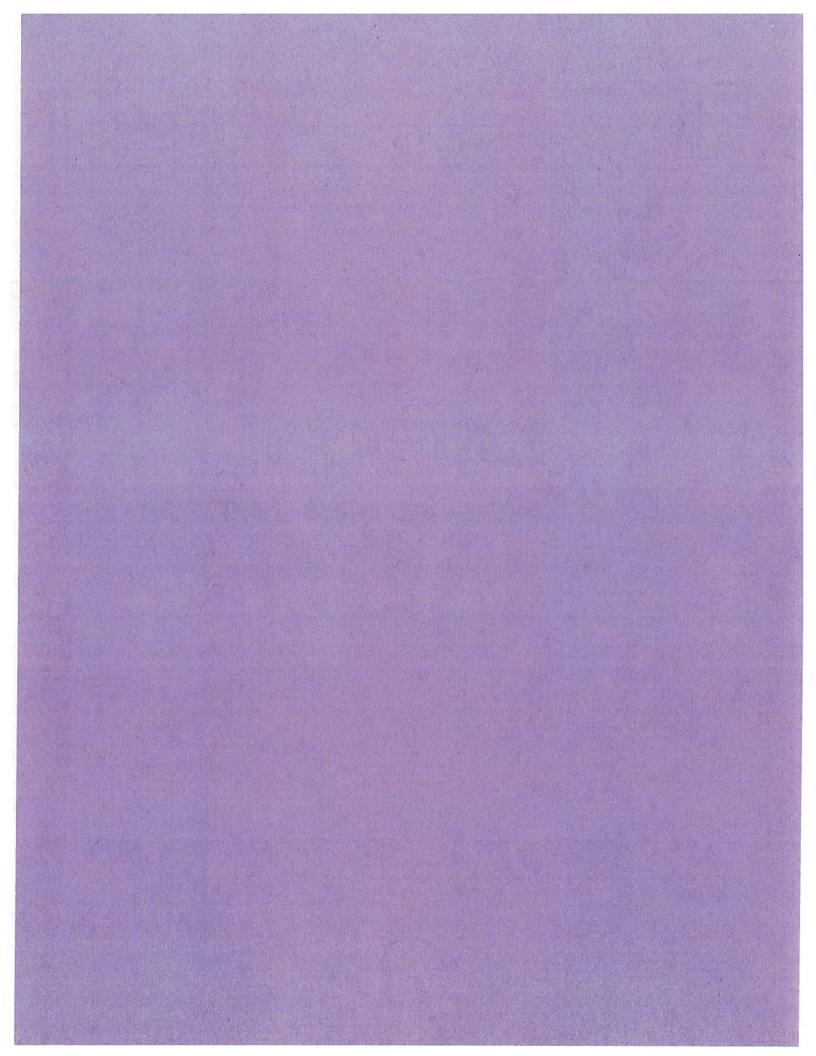
SCAN THIS CODE AND

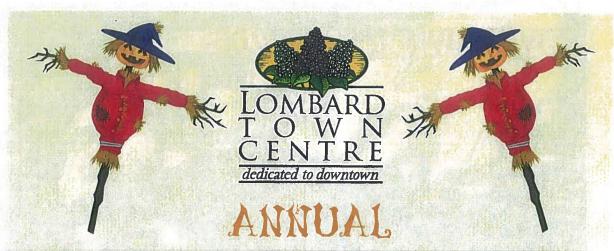






# EXHIBIT 2 2012 Event Poster Samples Newspaper Samples Yelp Article





# SPOOKTACULAR

FALL FEST

SUNDAY, OCTOBER 14th 12:00pm - 5:00pm DOWNTOWN LOMBARD ST. CHARLES ROAD AND PARK AVE.

Trick or Treating from 12:00pm - 3:00pm

Games, Climbing Wall, Bands and Live Entertainment. Pumpkin Decorating, Arts and Crafts Fair and Vendors.











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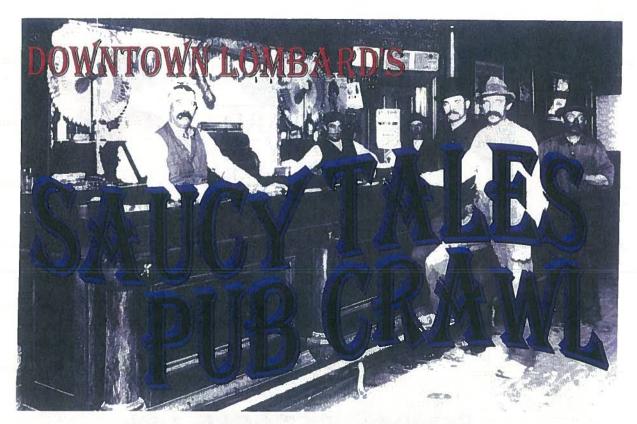
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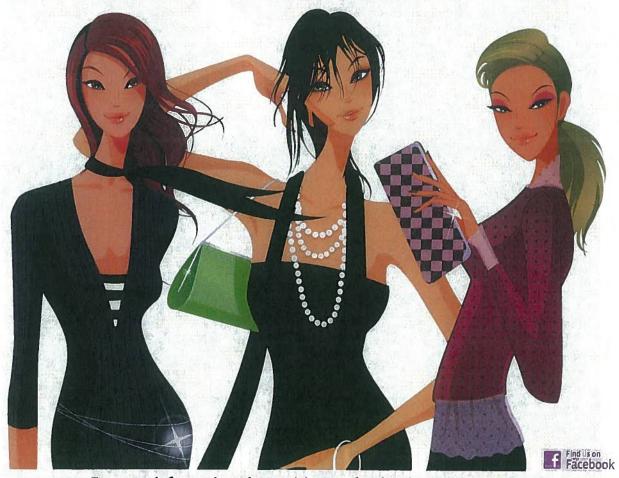
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### Town Centre director shares views of downtown Lombard

By Sarah Small, ssmall@mysuburbanlife.com Suburban Life Publications

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Lombard, IL - It's been a transitioning summer for downtown Lombard. Three new businesses took root in the spring and three more are expected to open their doors by the end of the summer, and in the midst of it all, the Lombard Town Centre is working to hire a new executive director after the non-profit organization's previous director, Karen Stonehouse, was released from her position in late July,

With the momentum seeming to build in the village's downtown, the Lombard Town Centre's president. Walter Smith, said the organization's board wanted to see the position filled quickly.

"We're doing interviews for that position now," he said. "We didn't want to hig. Things are really moving in a good direction here.

Smith, 37, has lived in the village for 23 years, but said that his involvement in the Town Centre imppened only recently. He owns a printing business, ninezseven, which he operates out of his

He'd done printing work with Sky Centers Martial Arts in downtown Louphard, and was referred to provide services to the Town Centre for the organization's annual golf outing in the fall of 2010. When he dropped off the materials at the onting, volunteers invited him to stay,

"The people are great," he said. "As with any successful organization, you have to have great people."

Smith was elected to serve on the Lombard Town Centre's board of directors in 2011, and was approached by the board's president. Duo Whittington, to run for the leadership position in the winter of 2012. Smith took the plunge and begin serving as president of the board in March.

"Downtown is a great place," he said. "There's the historical buildings, and you see trendy businesses coming in, businesses that are coming down here to make a difference

Smith said he's looking forward to the grand opening of Randall Bullen Photography this weekend, along with upcoming openings of Shannon's Deli and Vino Cellar in September.

As the organization prepares to hire a new executive director, he said one of the organization's priorities will be fortifying relationships with the existing business owners in the downtown district. while working to bring new businesses into the still-vacant spaces.

What's this? In the historic downtown district, there are nine vacant storefronts, but Smith said that many people forget the area along St. Charles Road, between Main and Grace streets, still counts as the downtown area. In the coming months, those are other areas that he hopes the group will target and attract new businesses.

He speaks of momentum for the area and one of the primary things he contributes to the energized atmosphere was the opening of the Corner House, Fringe, A Boutique Salon and Desert Rose Design, three neighboring businesses located on the northwest corner of St. Charles Road and Park Avenue.

These new businesses helped make a very visible change to downtown Lombard and helped create a sense of vibrance to people possing through the area.

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### Lombard resident Michelle Iwinski ready to fill downtown Lombard

By Sarah Small, ssmall@mysuburbanlifc.com Suburban Life Publications

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Murder Allegally Chaked Her Sentonn And Portth Body In A Lambard, II. - Michelle iwinski's commute to work is a grand total of about two blocks. She's almost dangerously close to work, but said the proximity will give her an extra inventive to do her job well.

twinski began her new position as executive director of the Lombard Town Centre last Monday, Sept. ru and after a whirlwind first week of meetings and introductions, she's settling down to focus on brining some changes to downtown Lombard.

Her starting point is to till the remaining vacancies in the downtown district.

"Our two objectives are to bring in new businesses and business retention," she said, "The village can't he everywhere ut once. We're the eyes and cars on the ground for the downtown."

Iwinski has lived in Lombard for 16 years and comes to the position with a journalism degree. She most the include the property worked with the Tri-Town YMCA where she worked in a fundmising and public relations

> As someone with a home, family, and strong relationships in the community, she hopes these will give her a boost on the job.

In the coming months, she wants to break down any barriers that might be inhibiting people from opening business in Lombard and fill the empty storefronts.

"You can sweeten the pot to make businesses come to you or you can go out and get them," she said.

twinski is adamant about residents approaching the Lomhard Town Centre with questions and ideas. She wants anyone with the shadow of an idea for a business or event in town to approach her about making it a reality.

The Town Centre has a strong network of contacts throughout the village that are there to help make these ideas realities, she said.

> "The last thing I want to hear is a Lombard resident who had an idea for a business and took it somewhere clse," she said.

What's third Although she reports directly to Walter Smith, president of the volunteer-based organization, she said she's also connected to the village and II's Community Development director, Bill Heniff

The relationship between the Town Centre and the vilinge is one that's strengthened over the years, she said. Today the organization operates ulmust as an appending of the villings on a slightly less official level. "We're all in it for the same goin," she said.

One of the first things on Iwinski's agenda will be prepping for downtown Lombard's onnual Spooktacular event that features Halloween activities, live music and vendors from the downtown district and surrounding areas

She also has her eye on a few successful businesses in other towns that she wants to approach about coming to town.

"I wonder if people realize what kind of grm it is to live in a small town with a downtown," she said, "There's a degree of familiarity that you just don't get at a mail. It's not the same."

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Article updated 7/27/2012 4 31 PM

### Outdoor dining heats up in downtown Lombard

By Marie Wilson

Before this summer really heated up, Lombard trustees had a vision of more people eating outside at downtown restaurants and cafes.

They voted in May to waive the permit fee for creating such outdoor seating areas in hopes that bringing more dining patrons outside would create a visible sign of downtown revitalization.

Almost three months after the fee was waived, three downtown Lombard restaurants have added outdoor eating areas.

"The village working with us definitely helped," said Colleen Whittington, publicity chairwoman for the downtown promotion organization Lombard Town Centre. "So far, those (restaurants) that really were interested have taken advantage of it."

Punky's Pub at 16 S. Park Ave., Capone's Restaurant at 105 W. St. Charles Road, and The Corner House at 100 W. St. Charles Road, all added tables and chairs outside this summer.

Patrons have enjoyed the three outdoor tables in front of Punky's, but only when extreme temperatures have given way to more regular summer warmth, owner Betty Shissler said.

"On the cooler nights where we've had a handful of people, we're very enthused about it," Shissler said. "I'm sure it's going to go over very well as soon as the weather gets normal again."

Punky's, Capones and The Corner House join the four other downtown restaurants — Brix Woodfired Pizza, Cafe 101, Praga Restaurant and Bon Ton Bar — that offer outdoor seating areas, bringing the total to nine spots offering food and beverage service outside.

A couple more eateries expected to open next month also could apply for outdoor dining permits and have the fees waived, Bill Heniff, community development director, said.

Shannon's Corner Butcher Shoppe at 15 S. Park Ave. is planning to open a deli a couple doors down as soon as mid-August, and Whittington said a wine-tasting bar is scheduled to open soon in the St. Charles Road location formerly held by Curves fitness center. Both have expressed interest in outdoor patio seating.

"Hopefully we won't have too many more 100-degree days so people can actually feel more comfortable sitting outside," Whittington said.

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### Downtown Lombard leaders look forward to further development

By Sarah Small, ssmall@mysuburbanlife.com Suburban Life Publications

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Downtown des eleptment success lies in local support

Louthard, IL - The development of Lombard's downtown district has been in the works for years now, and village officials and Lombard Town Centre representatives agree efforts are starting to pay off and build momentum, though some obstacles still exist.

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Monday morning, leaders from Lomhard's downtown district met with members of the Lomhard Spectator's editorial board to discuss plans for development of the village's downtown area, along with the issues hampering growth.

Representing the village were Community Development Director Bill Henift and Peter Breen, District 4 trustee and chairman of the Economic and Community Development Committee. The Lombard Town Centre was represented by Wulter Smith, president, and Lynne Magnavite, vice president.

The conversation tocased on the community's ciforts to develop the village's historic downtown district. which is roughly classified as the area along St. Charles Roud, west of Main Street and east of Elizabeth

### Building a solid foundation

In recent months, half of the 18 vacancies in the downtown district have been filled, which is heartening to village and Town Centre officials, along with neighboring property owner

In recent years, the village also has worked to tight off a stigma that Lombard was a difficult place to open a business. Breen said. In an effort to reverse this perception, the permit process was changed, as was the village's philosophy toward incoming businesses, he said. In addition, village leaders identified some regulations that were inconsistent with the downtown development vision and worked to multify them to promote growth.

\*(Lombard) has been historically stawed as difficult to open a business," Breen said. "We're working to change that.

Where this? Hemift added that the village realized in order to attract business, some changes to the village grant programs were necessary. Lest year, the retail grant program was overhauled in order to provide more functional assistance assistance some downrown businesses already have put to use

The village has three grant programs targeted specifically to businesses within the downtown tax increment financing district. Two of these programs also are applicable to the village's TIF i West district, which includes properties along St. Charles Road, cust of Grace Street and west of Garfield Street, as well as some properties near the Great Western Trail

The Lombard Town Centre has stepped into the role of cooperating with property owners in the downtown district and enginging them to be more accepting of the types of businesses leasing their spaces, said Magnavite.

The property owners, she said, have a vision of the types of tenants they would like to occupy their properties. Some of these visions don't mesh, and the Lomburd Town Centre bears the lask of bringing both ideas together through meetings and involved discussions.

"We're working with the property owners, who are looking for a specific to pe of) business (to occupy their space)," she said. "We're encouraging them to think outside the box.

Moving forward. Breen identified two prearing fautes regarding downtown development. The first, he said, is the village working to renegotiate the terms of its downtown TIF district with the other taxing bodies of the community, including school districts, the park district and the county. If renegotiating is not done, he said, the TJF will likely be depleted by 2015 or 2016.

The TIF has a 2023 expiration date, set by Illinois state law.

Breen also spoke to the importance of continued support of the Lombard Town Centre in the community. The organization has been in the community since 2005, and Breen sees the need to solidify its role in the village and downtown development through volunieer and financial support. Last year. Breen said, the Town Centre's voluntiers contributed more than 2,000 hours to downtown

The village also is considering a satellite office downtown that would provide village services to residents and businesses.

Magnavite mid a village office downtown would be convenient for luminomes and tesidents looking to get permits, renewals and other services provided at village half as well as increase foot traffic, which is key to attracting more business and strengthening commerce in the district.

The Lombard Town Centre also has plans to increase fundraising efforts to ensure the group remains tinancially sustainable for the

"We are creating the conditions for (downtown) to thrive," Breen said. "You cannot give up on your downtown,"

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"It's not retail, but it's the next best thing," Stonehouse said. "It's a filled space."

Building owner Hammersmith agreed.

"I think they bring a really positive energy downtown even though they're not retail and not a restaurant," he said

After working three years to find a tenant, Hammersmith said he's satisfied with the five-year lease Desert Rose Design recently signed.

"I'm really grateful that we got a solid, successful company on a long-term lease and we finally turned that corner," Hammersmith said. "It looks like downtown is turning that corner, at least I'm hoping so."

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and plans to open a deli at 11 S. Park in early April.

"Our customers wanted it yesterday," general manager Theresa Brzezinski said.

The deli will have a full kitchen to serve hot and cold foods to 30 to 40 customers in its seating area.

The owners plan to apply for a liquor license to serve beer and wine, and for a downtown retail business grant to help offset the costs of the \$200,000 interior renovation and furnishings. The grant could provide \$20,000 if approved by the economic and community development committee and the village board.

"We believe this is an area that's going to build up and hopefully we can be a part of it," Brzezinski said.

### Fringe salon

Lombard resident Michelle Potvin said she is set to open Fringe. A Boutique Salon on March 1 at 104 W. St. Charles Road, set between The Corner House and Desert Rose Design.

"I like the location and I kind of think Lombard needs something a little bit more upscale for a salon," Potvin said.

Customers getting their hair colored will get to see the stylist mixing dye at a color bar instead of in a backroom. The color bar adds to the "top-of-the-line" experience Potvin said will set her salon apart.

### Randall Bullen Photography

A former Glenbard East High School photography teacher, Randall Bullen has been running his own photography business for about eight years. But he's always shot on location and never had a headquarters.

"Getting a bricks-and-mortar (studio) makes it a little more legitimate, and people kind of recognize you that way," he said.

Helping Bullen turn the vacant storefront at 5 S. Park Ave. into a photography studio and office are two other former Glenbard East teachers — Larry Dhamers, who taught electronics, and Roger Stieglitz, who taught woodworking.

The building has needed a lot of work on its deteriorating floors, heating and electrical wiring, and Bullen said he's over budget so far. But he's optimistic his downtown location will give good exposure to his business among commuters heading to the train.

Bullen said he aims to open the studio by April 1

### Desert Rose Design

The 14 employees of marketing and graphic design firm Desert Rose Design have been settling into their new home at 106 W. St. Charles Road since receiving an occupancy permit last month.

"We love being part of a downtown area, being in a storefront," business principal Kathy Steele said. "The building is just kind of inspiring in itself. It feels like a great, creative space."

The woman-owned business, led by Steele and Helen Levinson, helps businesses build their brands, launch marketing campaigns and manage social media.

Steele said she likes that downtown Lombard provides easy access to Chicago via the Union Pacific West rail line and that it's centrally located within the suburbs. The company's office formerly was in Elmhurst.

"I feel like we're in a secret component of the suburbs," slightly tucked away, yet centrally located, Steele said.

While downtown Lombard still is seeking more retail tenants, Stonehouse of Lombard Town Centre said Desert Rose Design will enhance the area's lunch crowd and provide a stable office presence.

10/3/12 5:21 PM



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Article posted 2/19/2012 6 00 AM

### Downtown Lombard vacancy signs coming down

### By Marie Wilson

Several entrepreneurs preparing to set up shop in downtown Lombard say the area should be livelier come mid-March or April.

Six new businesses are preparing to open this spring along Park Avenue and St. Charles Road, giving the area a new coffee shop, deli, hair salon, photography studio, marketing and graphic design firm, and realty office.

With all those spaces now spoken for, Lombard Town Centre Executive Director Karen Stonehouse said the village's downtown has 10 vacant properties, down from 19 a year ago.

"It's just so nice to see those vacancy signs come down and the build outs begin." said Vernon Hammersmith, who owns the building at 106 W. St. Charles Road now occupied by Desert Rose Design.

Lombard's downtown plan was approved last spring, outlining ideas for economic development, improvements to facades and streetscapes, and redevelopment.

"It has to be a public-private partnership," Community Development Director Bill Heniff said about the downtown plan. "We're now starting to see movement on the private side, so we can step up and be our best," in terms of offering grant assistance or speeding the review of bullding permits, he said.

Heniff, who led several community meetings to gain input on the plan, said he's excited to see renovations actually taking place at Park Avenue and St. Charles Road.

"You have to consider it a positive sign," he said.

Here's a look at several of downtown Lombard's newest additions:

### The Corner House

Owner Mohd Assaf said he is excited to unveil a coffee shop at the northwest corner of Park Avenue and St. Charles Road in March or April, depending on when he receives health department approval.

The Comer House, which has been under construction since receiving a building permit in January, will seat 30 people and be decorated in "antique colors" with wood paneling, he said. Near its front door will be a small stage for live music performances.

"They don't have this kind of coffee shop here," Assaf said. "I want to make a difference in downtown Lombard."

Pre-made sandwiches and pastries will be sold along with coffee drinks, juices and smoothies at the shop, which will employ between six and 10 people, manager Jerome Kings said.

### Shannon's Deli

Shannon's Corner Butcher Shoppe, which opened last May at 15 S. Park Ave., is expanding two doors north



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### Suburban Spotlight: Lombard

reacte Yells II op and to you to Fear City & Hades Haunted House

October 3, 2012

From the hustle and bustle of Main Street to the modern-day renaissance taking place within downtown's St. Charles stretch, the Village of Lombard proves it's more than just a mall. With indle businesses burgeoning and the scent of lilacs in the air, this Weekly Yelp's showing some love to the little suburb that could.



Winter, spring, summer and fall, the residents of Lilac Village know how to selze the day. Deanna D declares Lilacia Park's nearly nine-acre garden the "perfect es cape no matter the season." Don P keeps it tight while flexing factoids on the historical Great Western Trail. "Once called Lucky Strike Road, due to the logo's similarity to that of Lucky Strike cigarettes, this 24-mile stretch of controlled path is perfect for riding, running or walking, and it's practically in your own backyard! Melissa H is rollin' with her homies at Lombard's legendary

Roller Rink: "They offer lessons, adult R&B and disco-themed

nights" - guaranteed to keep you stayin' alive.

Looking to get your fill of "metal music and bingo with a side of loaded tots?" Let Josh M lead the way to punk-rock respite, Brauerhouse, located in a little nook off North Ave. Renita M guides the way to intergalactic geeky gift nirvana, Alien Entertainment. "I can pretty much close my eyes, spin around in the Star Wars section and buy whatever I pointed at. If you ever need a replica Dr Who coat or Star Trek phaser mouse with a parallel port hook-up, this is the place." Kathleen M's feeling keen on quirk, so she takes a "colorful and textured trip down the rabbit hole" to Cakes By Carlos and finds herself in sweet convection perfection.

Got wood? No? Chrissy W suggests swinging by Bricks for "balsamic-marinated portobello with sweet-basil pesto, roasted red peppers, mozzarella and goat cheese on artisan bread, freshly baked in their signature wood-fired oven." Tony H is greeted by a "barrage of bonjours" from Chef Ben and a chicken curry crepe upon entering Main Street's La France, while wiseguy Sammy S questions finding "Little Italy in Lombard?" Frankie's Deli "makes you feel like you're in Jersey." Take a bite of the pastrami, and it's clear: "Vinny the butcher is making it happen." We can't fuggedabout that!

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Talk

### Fear City & Hades Haunted House Return!

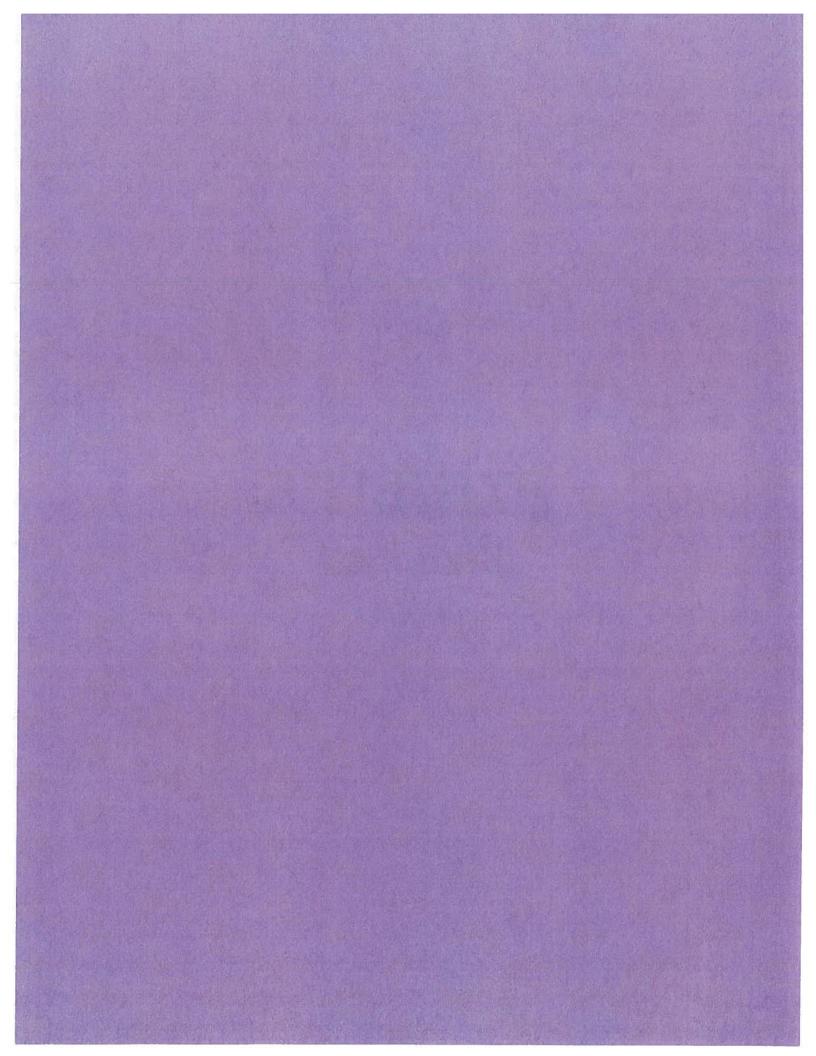


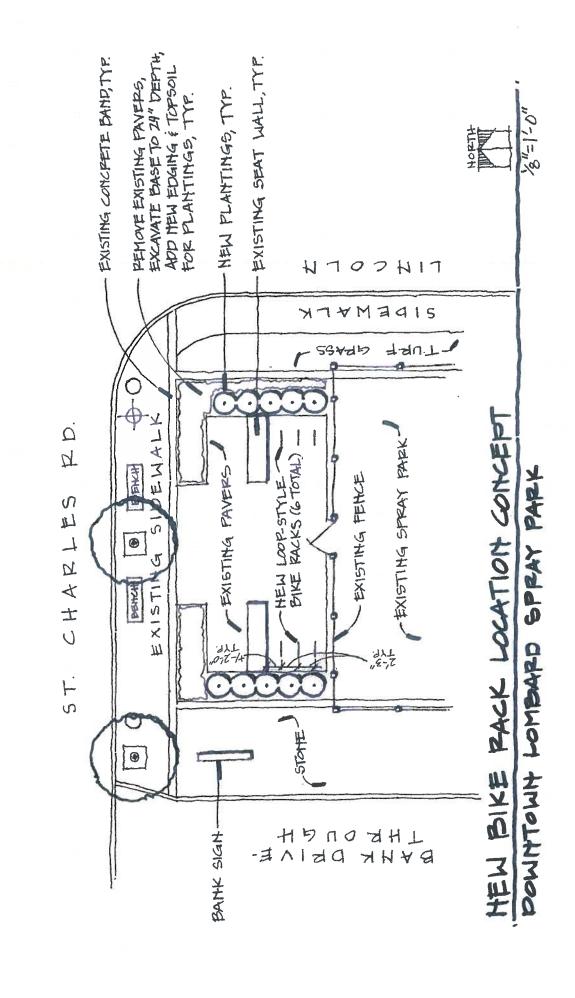
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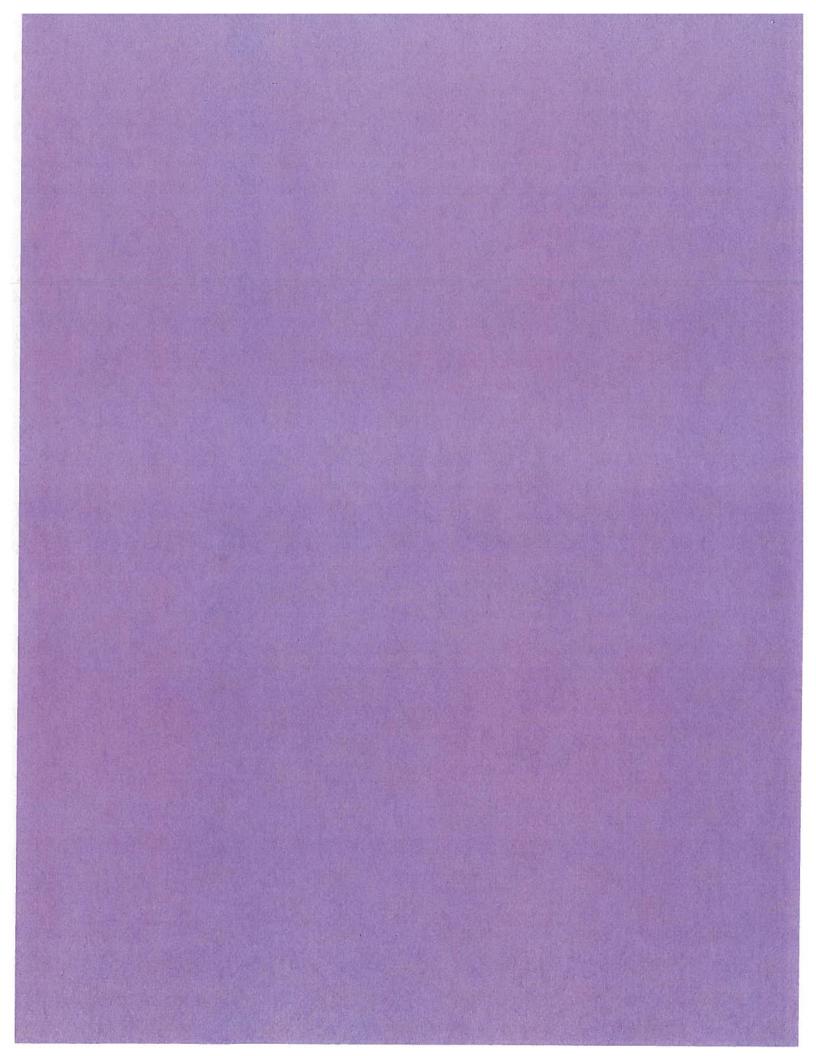
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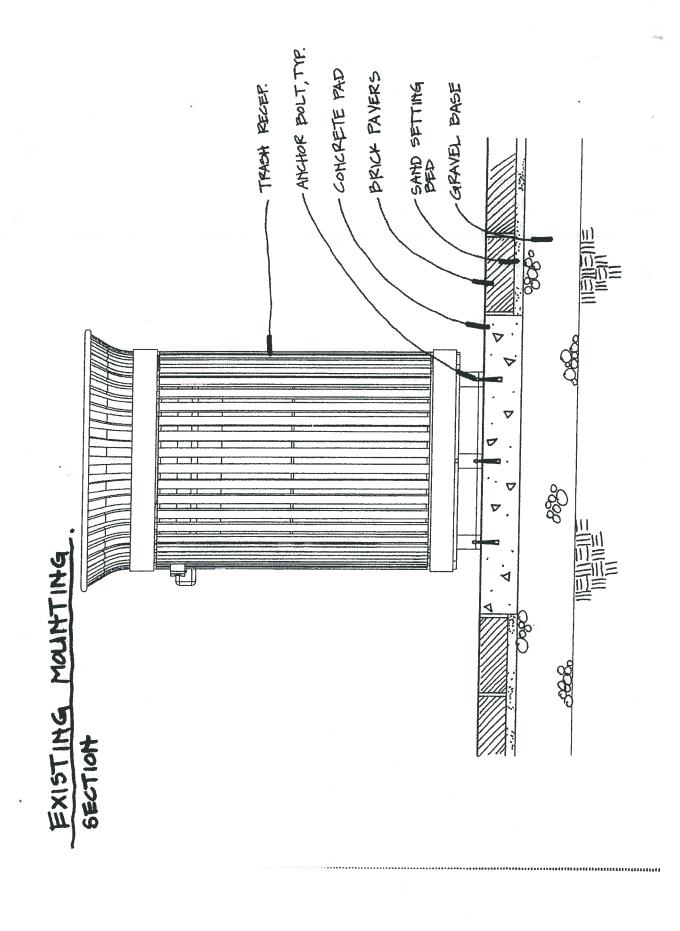
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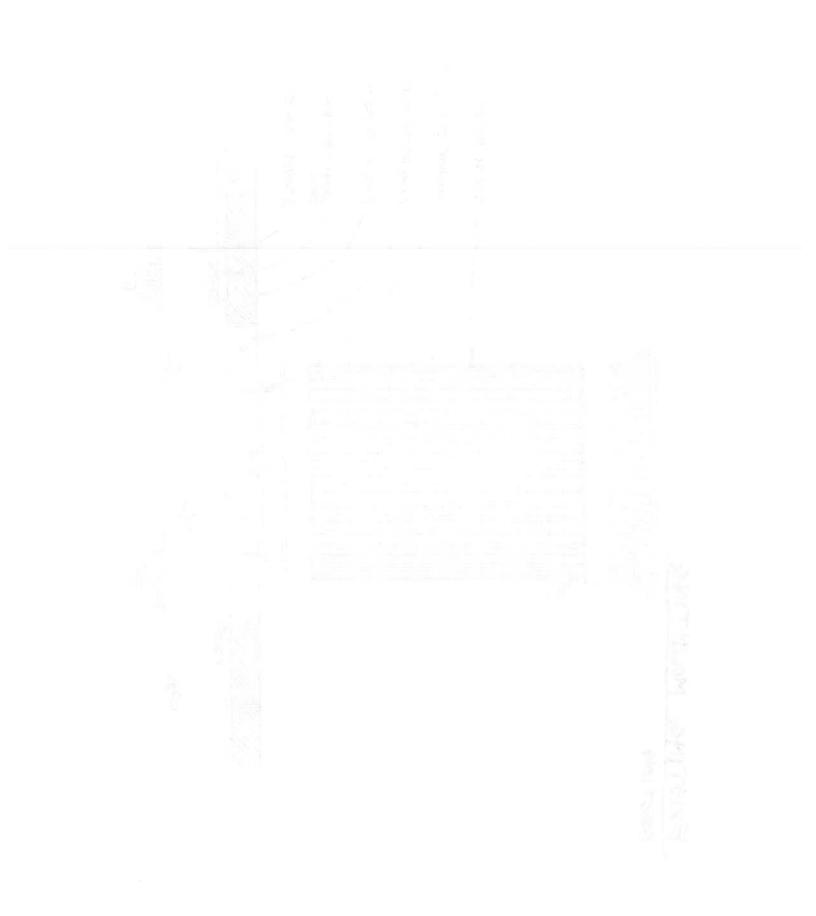




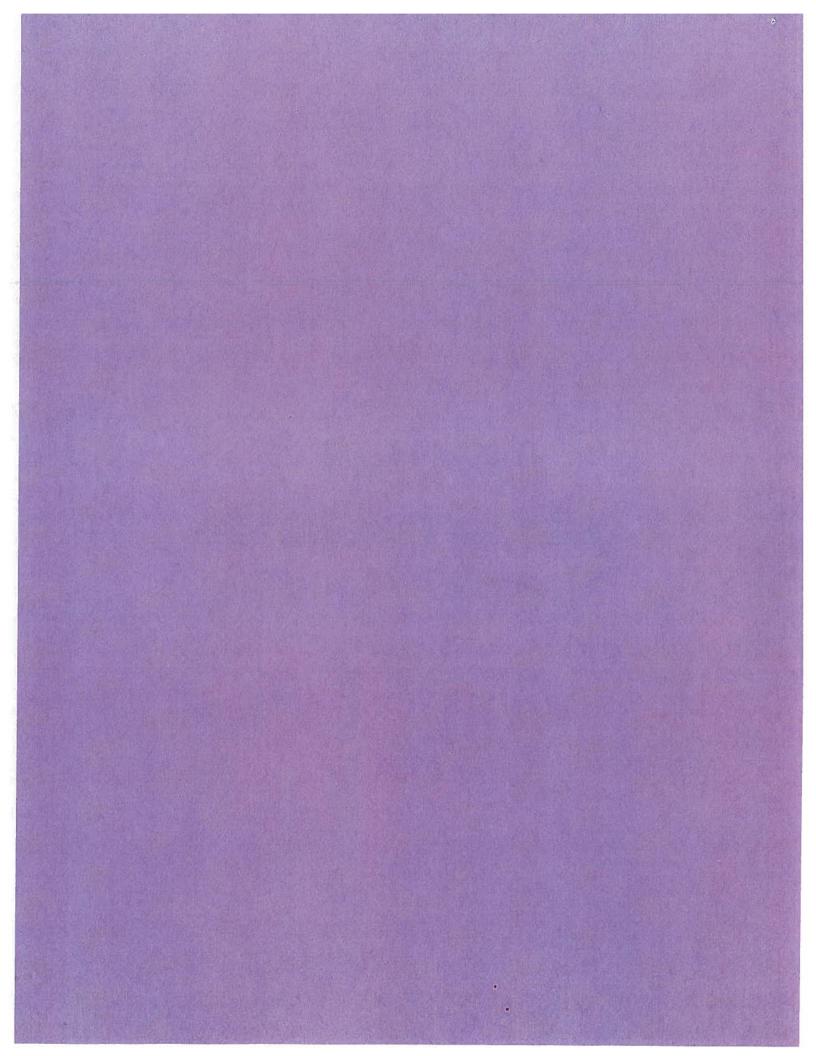
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