

VILLAGE OF LOMBARD LEGISTAR #110607
REQUEST FOR BOARD OF TRUSTEES ACTION DISTRICTS-(ALL)
For Inclusion on Board Agenda
BIDS AND PROPOSALS

TO: President and Village Board of Trustees
 FROM: David A. Hulseberg, Village Manager *Dahl*
 DATE: September 26, 2011 Agenda Date: October 6, 2011
 TITLE: PC Purchases

SUBMITTED BY: Larry Mcghinnis, IT Manager

RESULTS:

Date Bids Were Published:..... Date Bidding Closed: / /
 Total Number of Bids Received
 Total Number of Bidders Meeting Specifications Yes No
 Bid Security Required Yes No
 Performance Bond Required Yes No
 Were Any Bids Withdrawn Yes No
 Explanation..... Yes No

If yes, explain:
 Waiver of Bids Requested? Yes No
 If yes, explain: Village standardized on Dell computers. Government pricing used.
 Award Recommended to Lowest Responsible Bidder Yes No
 If no, explain:

FISCAL IMPACT:

Funding for this project is budgeted in the Technology Reserve Fund.

BACKGROUND/RECOMMENDATION:

The past two years I.T. has replaced only 30 PCs each of those years. There are approximately 70 PCs that are over 5 years old and need to be replaced. Most of these are located in the Police Department. I.T. is recommending purchasing 50 PCs at one time this year to allow for the best price and a smooth flow of implementing the new hardware with the implementation of the new police software applications.

Has Recommended Bidder Worked for Village Previously Yes No
 If yes, was quality of work acceptable Yes No
 Was item bid in accordance with Public Act 85-1295? Yes No
 Waiver of bids - Public Act 85-1295 does not apply Yes

REVIEW (as needed):

Finance Director XX *Antonio Lopez* Date 9/27/11
 Village Manager XX *David A. Hulseberg* Date 9/26/11

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 Noon, Wednesday, prior to the Board Agenda distribution.



To: Tim Sexton
Finance Director

From: Larry McGhinnis
I.T. Manager

Date: September 27, 2011

Subject: Replacing PCs

I.T. currently supports approximately 260 PCs. To maintain a replacement program of every 3 years I.T. would have to replace at least 86 PCs per year. In light of the economical environment, I have taken a conservative approach to the replacement of Village PCs and have extended their useful life an extra year or two. The past two years I.T. has replaced only 30 PCs each of those years. There are approximately 70 PCs that are over 5 years old and need to be replaced. Most of these are located in the Police Department.

I.T. is recommending purchasing 50 PCs at one time this year to allow for the best price and a smooth flow of implementing the new hardware with the implementation of the new police software applications. The Village has standardized on Dell computers and government pricing is being applied.

Funding for this project would come from the Technology Reserve Fund.

I.T. recommends the purchase from Dell in an amount not to exceed \$47,949.00 for the purchase of 50 PCs that include 4yr warranties.

DELL**QUOTATION**

QUOTE #: 598770783

Customer #: 312500

Contract #: 45ABZ

Customer Agreement #: 45ABZ MHEC

Quote Date: 9/27/11

Date: 9/27/11 8:18:03 AM

Customer Name: VILLAGE OF LOMBARD

TOTAL QUOTE AMOUNT:	\$47,949.00		
Product Subtotal:	\$47,949.00		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 50	SYSTEM PRICE: \$958.98	GROUP TOTAL: \$47,949.00
Base Unit:	OptiPlex 990 Small Form Factor (225-0460)		
Processor:	Core i3-2100, 3.1GHz, 3M, VT-x, 65W, Optiplex 990 (317-6594)		
Memory:	4GB,Non-ECC,1333MHz DDR3,2X2GB,Dell OptiPlex 990 (317-6987)		
Keyboard:	Dell USB Entry Keyboard, No Hot Keys, English, OptiPlex (331-2024)		
Monitor:	Dell Professional P2011H,Widescreen, 20in Viewable Image Size,HAS,VGA/DVI,OptiPlex,Precision and Latitude (320-1642)		
Video Card:	512MB AMD RADEON HD 6350 Graphics Dual VGA, LP,OptiPlex (320-1874)		
Hard Drive:	250GB SATA 6.0Gb/s and 8MB Data Burst Cache,Dell OptiPlex (342-2453)		
Operating System:	Windows 7 Professional,No Media, 32-bit, Optiplex, English (421-5578)		
Operating System:	Windows 7 Label, Optiplex, Fixed Precision, Vostro Desktop (330-6228)		
Operating System:	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps),OptiPlex (421-5334)		
Mouse:	Dell MS111 USB Optical Mouse,OptiPlex and Fixed Precision (330-9458)		
TBU:	No Out-of-Band Systems Management, Dell OptiPlex 990 (331-1135)		
CD-ROM or DVD-ROM Drive:	8X DVD+/-RW,Slimline,Data Only,OptiPlex 790/990 Small Form Factor (318-0620)		
CD-ROM or DVD-ROM Drive:	Roxio Creator Starter,No Media,Dell OptiPlex, Latitude and Precision Workstation (421-4539)		
CD-ROM or DVD-ROM Drive:	Cyberlink Power DVD 9.5,No Media, Dell OptiPlex, Latitude and Precision Workstation (421-4370)		
Sound Card:	Heat Sink, Performance/Mainstream, Dell OptiPlex Small Form Factor (331-1198)		
Speakers:	No Speaker, OptiPlex (313-4825)		
Cable:	OptiPlex 990 Small Form Factor Standard Power Supply (331-1982)		
Cable:	Dell Data Protection Access,OptiPlex (421-5078)		
Cable:	Enable Low Power Mode for EUP Compliance,Dell OptiPlex (330-7422)		
Cable:	Regulatory label, Mexico, for OptiPlex 990 Small Form Factor (331-2483)		
Documentation Diskette:	Documentation,English and French,Dell OptiPlex (331-2030)		
Documentation Diskette:	Power Cord,125V,2M,C13,Dell OptiPlex (330-1711)		
Bundled Software:	No Productivity Software,Dell OptiPlex,Precision and Latitude (421-3872)		
Controller Option:	No RAID, Dell OptiPlex (341-8036)		
Factory Installed Software:	No Dell Energy Smart Power Management Settings,This Item is Not EStar Qualified,OptiPlex (467-3564)		

Feature	No Resource DVD for Dell Optiplex, Latitude, Precision (313-3673)
Service:	Basic Hardware Service: Next Business Day Limited Onsite Service After Remote Diagnosis 3 Year Extended (928-1033)
Service:	Basic Hardware Service: Next Business Day Limited Onsite Service After Remote Diagnosis Initial Year (951-4670)
Service:	Dell Limited Hardware Warranty Plus Service Extended Year(s) (935-2098)
Service:	Dell Limited Hardware Warranty Plus Service Initial Year (929-6267)
Misc:	CFI,Integration Fee,Order Ready,Basnc (365-0533)
Misc:	Chassis Intrusion Switch,Optiplex 990 SFF (317-6625)
Misc:	Tech Sheet, Eng,Dell OptiPlex 990,Factory Install (331-1933)
Misc:	Shipping Material for System,Small Form Factor,Dell OptiPlex 990 (331-1270)
Misc:	Thank you for buying Intel/Dell (466-9045)
	Resource DVD contains Diagnostics and Drivers for Dell OptiPlex 990 Vista (331-1571)
	Cyberlink Power 9.5.1 AND Roxio Creator Starter Media for DVD+/-RW,Dell OptiPlex,Workstation and Latitude (421-5109)
	Media Kit,Win 7 Professional 32bit,MUI,Dell OptiPlex, Precision and Latitude (421-5679)
	Dell Back-up and Recovery Manager for Win7, MUI,Optiplex, Precision, Latitude (331-3300)

SALES REP:	Enid Maxfield	PHONE:	512-513-9051
Email Address:	enid_maxfield@dell.com	Phone Ext:	

Please review this quote carefully. If complete and accurate, you may place your order online at www.dell.com/qto (use quote number above). POs and payments should be made to *Dell Marketing L.P.*

If you do not have a separate agreement with Dell that applies to your order, please refer to www.dell.com/terms as follows:

If purchasing for your internal use, your order will be subject to *Dell's Terms and Conditions of Sale-Direct* including Dell's U.S. Return Policy, at www.dell.com/returnpolicy#total. If purchasing for resale, your order will be subject to *Dell's Terms and Condition of Sale for Persons or Entities Purchasing to Resell*, and other terms of Dell's PartnerDirect program at www.dell.com/partner. If your order includes services, visit www.dell.com/servicecontracts for service descriptions and terms.

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