

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ *Waiver of First Requested*
Recommendations of Boards, Commissions & Committees (Green)
Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: January 5, 2016 AGENDA DATE: January 21, 2016

TITLE: MFT Resolution for Fiscal Year 2016

SUBMITTED BY: David Gorman, Assistant Director of Public Works *DG*

BACKGROUND/POLICY IMPLICATIONS:

FY 2016 Public Works Operations Salt Purchase, Overtime, and Part-time Wages
FY 2016 General Local Streets Resurfacing Plan

FISCAL IMPACT/FUNDING SOURCE

Account: 420.730.730 75420 (Construction Services)	\$557,000.00
420.730.730 73310 (Bulk Rock Salt)	\$100,000.00
420.730.730 73310 (Calcium Chloride)	\$18,000.00
420.730.730 73310 (Anti-icing Liquid Brine)	\$12,000.00
420.730.730 71120 (Part-time Wages)	\$15,000.00
420.730.730 71140 (Over-time Wages)	\$120,000.00

Funding Source: Motor Fuel Tax (Capital Improvements)
Project Number:

Review (as necessary):

Village Attorney X _____	Date _____
Finance Director X <i>gd</i> _____	Date _____
Village Manager X <i>Scott Niehaus</i> _____	Date <i>1-13-16</i> _____

NOTE: Materials must be submitted to / approved by the Village Manager's Office by 12:00 pm, Wednesday, prior to the Agenda Distribution.