

ATTACHMENT B

**Historical Comparison of EAV Growth
1994-2003**

	Base EAV	Inc. over PY	New Construction	% of Base	Annexations	% of Base	Total % of Base	Total EAV	Inc. over PY
Actual 1994	737,378,360	4.5%	12,277,770	1.7%	1,841,440	0.2%	1.9%	751,497,570	4.8%
Actual 1995	776,287,348	5.3%	7,747,807	1.0%	596,380	0.1%	1.1%	784,631,535	4.4%
Actual 1996	805,568,355	3.8%	11,428,980	1.4%	205,310	0.0%	1.4%	817,202,645	4.2%
Actual 1997	836,786,792	3.9%	10,572,480	1.3%	846,400	0.1%	1.4%	848,205,672	3.8%
Actual 1998	872,161,787	4.2%	11,504,040	0.3%	6,605,830	0.8%	2.1%	890,271,657	5.0%
Actual 1999	912,051,407	4.6%	15,462,265	1.7%	1,248,290	0.1%	1.8%	928,761,962	4.3%
Actual 2000	959,725,030	5.2%	19,464,418	2.0%	1,086,440	0.1%	2.1%	980,275,888	5.5%
Actual 2001	1,032,615,161	7.6%	16,802,620	1.6%	484,760	0.0%	1.7%	1,049,902,541	7.1%
Actual 2002	1,133,736,219	9.8%	15,814,040	1.4%	2,498,990	0.2%	1.6%	1,152,049,249	9.7%
Estimate 2003	1,193,098,303	5.2%	20,282,671	1.7%	2,386,197	0.2%	1.9%	1,215,767,171	5.5%
Average Inc. Last 5 years (1)		5.2%		1.4%		0.3%	1.9%		6.3%

Note (1) Average includes Actual Years 1998-2002.

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**Historical Comparison of EAV Growth
1989-1999**

	Base EAV	Inc. over PY	New Construction	% of Base	Annexations	% of Base	Total % of Base	Total EAV	Inc. over PY
Actual 1989	-	-	-	-	-	-	-	565,479,634	11.4%
Actual 1990	-	-	-	-	-	-	-	618,816,831	9.4%
Actual 1991	-	-	-	-	-	-	-	656,076,172	6.0%
Actual 1992	675,617,123	-	6,962,130	-	423,880	-	-	683,003,133	4.1%
Actual 1993	705,761,007	4.5%	11,286,680	1.6%	136,400	0.0%	1.6%	717,184,087	5.0%
Actual 1994	737,378,360	4.5%	12,277,770	1.7%	1,841,440	0.2%	1.9%	751,497,570	4.8%
Actual 1995	776,287,348	5.3%	7,747,807	1.0%	596,380	0.1%	1.1%	784,631,535	4.4%
Actual 1996	805,568,355	3.8%	11,428,980	1.4%	205,310	0.0%	1.4%	817,202,645	4.2%
Actual 1997	836,786,792	3.9%	10,572,480	1.3%	846,400	0.1%	1.4%	848,205,672	3.8%
Actual 1998	872,161,787	4.2%	11,504,040	1.3%	6,605,830	0.8%	2.1%	890,271,657	5.0%
Actual 1999	912,051,407	4.6%	15,462,265	1.7%	1,248,290	0.1%	1.8%	928,761,962	4.3%
Average Inc. Last 5 years (1)		4.3%		1.3%		0.2%	1.6%		4.4%

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Actual 1994	737,378,360	4.5%	12,277,770	1.7%	1,841,440	0.2%	1.9%	751,497,570	4.8%
Actual 1995	776,287,348	5.3%	7,747,807	1.0%	596,380	0.1%	1.1%	784,631,535	4.4%
Actual 1996	805,568,355	3.8%	11,428,980	1.4%	205,310	0.0%	1.4%	817,202,645	4.2%
Actual 1997	836,786,792	3.9%	10,572,480	1.3%	846,400	0.1%	1.4%	848,205,672	3.8%
Actual 1998	872,161,787	4.2%	11,504,040	0.3%	6,605,830	0.8%	2.1%	890,271,657	5.0%
Actual 1999	912,051,407	4.6%	15,462,265	1.7%	1,248,290	0.1%	1.8%	928,761,962	4.3%
Actual 2000	959,725,030	5.2%	19,464,418	2.0%	1,086,440	0.1%	2.1%	980,275,888	5.5%
Actual 2001	1,032,615,161	7.6%	16,802,620	1.6%	484,760	0.0%	1.7%	1,049,902,541	7.1%
Actual 2002	1,135,073,999	9.9%	15,814,040	1.4%	2,498,990	0.2%	1.6%	1,153,387,029	9.9%
Estimate 2003	1,194,751,215	5.3%	20,310,771	1.7%	2,389,502	0.2%	1.9%	1,217,451,488	5.6%
Average Inc. Last 5 years (1)		5.3%		1.4%		0.3%	1.9%		6.4%

Note (1) Average includes Actual Years 1998-2002.