

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

_____ Resolution or Ordinance (Blue) _____ *Waiver of First Requested*
_____ Recommendations of Boards, Commissions & Committees (Green)
 X _____ Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: July 5, 2023 (COW)(B of T) July 20, 2023

TITLE: Approval of a One (1) Year Agreement with Tyler Technologies in the Amount of \$141,327.33 for 2023 Application Hosting Services.

SUBMITTED BY: Timothy Sexton, Director of Finance

FISCAL IMPACT:

Total Amount of 2023 Agreement/Invoices: \$141,327.33;

- Police Department Software Cost: \$40,865.36 (101.210.140.75710)
- Non-Police Village Software Cost: \$100,461.97
 - General Fund 85%: \$85,392.67 (101.170.420.75710)
 - Water/Sewer O&M Fund 15%: \$15,069.30 (510.270.350.75710)

BACKGROUND/POLICY IMPLICATIONS:

The Village of Lombard currently hosts our Tyler Technology software onsite, on Village owned servers, maintained by Village staff. Staff is responsible for updating, backing up, and supporting the software. Hosting these services in the cloud, provides the Village increased software support, enhanced Disaster Recovery & Business Continuity, time saved by Village staff supporting application software and hardware, as well as cost savings for server hardware maintenance and upgrades.

The annual increase is 5% for Police and 6% for Non-Police software costs.

RECOMMENDATION:

Staff recommends the Village Board of Trustees approve an annual one (1) year agreement with Tyler Technologies in the amount of \$141,327.33, for Application Hosting Services.

Review (as necessary):

Village Attorney X _____	Date _____
Finance Director X _____	Date _____
Village Manager X <u>Scott Niehaus</u>	Date <u>7/10/23</u>

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.