

**ORDINANCE 8009
PAMPHLET**

BUDGET ORDINANCE FOR FISCAL YEAR 2022



PUBLISHED IN PAMPHLET FORM THIS 19th OF NOVEMBER, 2021, BY ORDER
OF THE CORPORATE AUTHORITIES OF THE VILLAGE OF LOMBARD, DUPAGE
COUNTY, ILLINOIS.

Elizabeth Brezinski

Elizabeth Brezinski
Village Clerk

ORDINANCE 8009

BUDGET ORDINANCE FOR FISCAL YEAR 2022

WHEREAS, the Corporate Authorities of the Village of Lombard have heretofore deemed it to be in the best interest of the Village of Lombard to require a budget ordinance rather than an appropriation ordinance be passed pursuant to State Statute, 65 ILCS 5/8-2-9.1 et seq.; and

WHEREAS, the Corporate Authorities of the Village of Lombard has made the proposed annual budget available for public inspection at the Village Hall and on the Village of Lombard's website for a period in excess of two weeks prior to final consideration of the proposed budget; and

WHEREAS, the Corporate Authorities of the Village of Lombard held a public hearing for the purpose of obtaining public comment on the proposed budget on November 4, 2021 and

WHEREAS, the Corporate Authorities have complied with all of the requirements of our local ordinances and State Statutes regarding compilation and contents of the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS as follows:

Section 1: That the proposed budget for the Village of Lombard for the fiscal year 2022, a copy of which is on file with the Village Clerk, in the total amount of NINETY EIGHT MILLION THREE HUNDRED EIGHTY FOUR THOUSAND SIX HUNDRED FORTY TWO DOLLARS (\$98,384,642) of which FIFTY MILLION SIX HUNDRED NINETY SEVEN THOUSAND SIX HUNDRED NINETY SEVEN DOLLARS (\$50,697,697) is for the General Fund, FOUR HUNDRED FIVE THOUSAND DOLLARS (\$405,000) is for Debt Service Fund, SEVEN MILLION SEVEN HUNDRED EIGHTY ONE THOUSAND FOUR HUNDRED TWENTY DOLLARS (\$7,781,420) is for Capital Projects Funds; TWENTY FIVE MILLION SEVEN HUNDRED SEVENTY FIVE THOUSAND ONE HUNDRED FIFTY FIVE DOLLARS (\$25,775,155) is for Enterprise Funds, ONE MILLION NINE HUNDRED SIXTY ONE THOUSAND THREE HUNDRED SEVENTY DOLLARS (\$1,961,370) is for Internal Service Funds, and ELEVEN MILLION SEVEN HUNDRED SIXTY FOUR THOUSAND DOLLARS (\$11,764,000) is for Pension Trust Funds, a summary of which is attached hereto and marked as Exhibit "A", is hereby adopted and approved.

Section 2: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

Passed on first reading this 4th day of November, 2021.

First reading waived by action of the Board of Trustees this ____ day of _____, 2021.

Passed on second reading this 18th of November, 2021, pursuant to a roll call vote as follows:

Ayes: Trustee LaVaque, Puccio, Dudek, Honig, Militello and Bachner

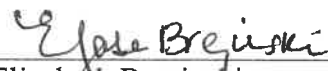
Nays: None

Absent: None

Approved by me this 18th of November, 2021.


Keith Giagnorio
Village President

ATTEST:


Elizabeth Brezinski
Village Clerk