## ORDINANCE \_\_\_\_\_

## AN ORDINANCE AMENDING BUDGET ORDINANCE

| WHEREAS, the Corporate Authorities of the Village of Lombard have passed a budget adoption ordinance on April 21, 2005 in the amount of \$69,249,850; and                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| WHEREAS, the Corporate Authorities of the Village of Lombard have previously passed several ordinances amending said budget; and                                                         |
| WHEREAS, Section 8-2-9.6 of the Budget Act allows for the amendment of the annual budget; and                                                                                            |
| WHEREAS, the Corporate Authorities find that an amendment to the annual budget ordinance is necessary at this time to more accurately reflect the experience of the current fiscal year. |
| NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS, as follows:                                                    |
| Section 1: That in order to more accurately reflect the experience of the current fiscal year, certain transfers within departments are necessary from time to time as per the attached. |
| Section 2: That these transfers should reflect the actual expenses for the fiscal year and will increase the total amount of the budget by \$915,000.                                    |
| Section 3: That the following transfers be made to the various departments and divisions line item expenditures: (See attached)                                                          |
| Section 4: Additional funds are available to effectuate this revision.                                                                                                                   |
| Section 5: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.             |
| Passed on first reading this day of                                                                                                                                                      |
| First reading waived by action of the Board of Trustees this day of, 2006.                                                                                                               |
| Passed on second reading this day of                                                                                                                                                     |
| Ayes:                                                                                                                                                                                    |
| Nays:                                                                                                                                                                                    |
| Absent                                                                                                                                                                                   |

| ORDINANCE AN ORDINANCE AMENDING BUDGET ORDINANCE PAGE 2 |                                         |  |  |
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|                                                         |                                         |  |  |
|                                                         | William I Mueller                       |  |  |
|                                                         | William J. Mueller<br>Village President |  |  |
| ATTEST:                                                 | village Flesidelli                      |  |  |
| TITLST.                                                 |                                         |  |  |
|                                                         |                                         |  |  |
| Brigitte O'Brien                                        |                                         |  |  |
| Village Clerk                                           |                                         |  |  |
|                                                         |                                         |  |  |
| APPROVED AS TO FORM:                                    |                                         |  |  |
|                                                         |                                         |  |  |
|                                                         |                                         |  |  |
| Thomas P. Bayer                                         |                                         |  |  |
| Village Attorney                                        |                                         |  |  |