

DISTRICT 5

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) X Waiver of First Requested
 Recommendations of Boards, Commissions & Committees (Green)
 Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: April 30, 2024 (COW) (B of T) **Date:** May 16, 2024

TITLE: Sanitary Sewer Lining Program (FY 24)
Change Order #1 (300 block South Lewis)

SUBMITTED BY: David Gorman, P.E., Assistant Director of Public Works *DGH*

BACKGROUND/POLICY IMPLICATIONS:

Additional work for the Cured-In-Place lining of a sanitary sewer located on South Lewis Avenue, just south of South Broadway Avenue.

FISCAL IMPACT/FUNDING SOURCE:

Current Contract Amount: \$87,676.00
Change Order Amount: \$17,872.00
Revised Contract Amount: \$105,548.00
CIP Budget: \$97,000.00
PW Project #: RM PROG 11
P.O. #: 2024-00000453
Funding \$9,324.00 RM PROG 11 Sewer Lining Program
\$5,600.00 RM PROG 53 Sewer Investigation Program
\$2,948.00 RM PROG 50 Sewer Televising Program
(Water/Sewer Capital Reserve Fund (520.790.715.75420))

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director *Xp* _____ Date _____
Village Manager *Scott Niehaus* _____ Date *5/7/24*

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.