# **ORDINANCE 7030**

## **PAMPHLET**

## **BUDGET ORDINANCE FOR FISCAL YEAR 2015**



PUBLISHED IN PAMPHLET FORM THIS  $5^{\rm TH}$  DAY OF DECEMBER, 2014, BY ORDER OF THE CORPORATE AUTHORITIES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS.

Maron Kuderno
Sharon Kuderna
Village Clerk

#### **ORDINANCE 7030**

## **BUDGET ORDINANCE FOR FISCAL YEAR 2015**

WHEREAS, the Corporate Authorities of the Village of Lombard have heretofore deemed it to be in the best interest of the Village of Lombard to require a budget ordinance rather than an appropriation ordinance be passed pursuant to State Statute, 65 ILCS 5/8-2-9.1 et seq.; and

WHEREAS, the Corporate Authorities of the Village of Lombard has made the proposed annual budget available for public inspection at the Village Hall and at the Helen M. Plum Memorial Library for a period in excess of three weeks prior to final consideration of the proposed budget; and

WHEREAS, the Corporate Authorities of the Village of Lombard held a public hearing for the purpose of obtaining public comment on the proposed budget on November 20, 2014 and

WHEREAS, the Corporate Authorities have complied with all of the requirements of our local ordinances and State Statutes regarding compilation and contents of the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS as follows:

Section 1: That the proposed budget for the Village of Lombard for the fiscal year 2015, a copy of which is on file with the Village Clerk, in the total amount of NINETY ONE MILLION FOUR HUNDRED SIXTY SEVEN THOUSAND AND THREE DOLLARS (\$91,467,003) of which FORTY ONE MILLION THREE HUNDRED EIGHTY FOUR THOUSAND THREE HUNDRED AND FIFTY FOUR DOLLARS (\$41,384,354) is for the General Fund, EIGHT HUNDRED FORTY THOUSAND DOLLARS (\$840,000) is for Debt Service Fund, ELEVEN MILLION SIXTY THOUSAND FIVE HUNDRED AND FIFTY DOLLARS (\$11,060,550) is for Capital Projects Funds; TWENTY NINE MILLION FIVE HUNDRED FIFTY SIX THOUSAND NINETY NINE DOLLARS (\$29,556,099) is for Enterprise Funds, ONE MILLION NINE HUNDRED TWENTY FIVE THOUSAND ONE HUNDRED FORTY DOLLARS (\$1,925,140) is for Internal Service Funds, and SIX MILLION SEVEN HUNDRED THOUSAND EIGHT HUNDRED AND SIXTY DOLLARS (\$6,700,860) is for Pension Trust Funds, a summary of which is attached hereto and marked as Exhibit "A", is hereby adopted and approved.

Section 2: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

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Passed on first reading this 20<sup>th</sup> day of November, 2014.

First reading waived by action of the Board of Trustees this \_\_\_\_\_ day of \_\_\_\_\_\_\_, 2014.

Passed on second reading this 4<sup>th</sup> day of December, 2014.

Ayes: Trustee Whittington, Fugiel, Foltyniewicz, Breen, Fitzpatrick and Ware

Nays: None

Absent: None

Approved this 4<sup>th</sup> day of December, 2014.

Keith T. Giagnorio
Village President

Sharon Kuderna Sharon Kuderna Village Clerk

Published by me in pamphlet form on this 5<sup>th</sup> day of December, 2014.

Sharon Kuderna Village Clerk