

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) *Waiver of First*
 Recommendations of Boards, Commissions & Committees (Green)
 Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Timothy Sexton, Acting Village Manager

DATE: October 7, 2015 (COW)(B of T) Date: October 15, 2015

TITLE: Ordinances Amending Title 5, Chapter 50 of the Lombard Village Code in Regard to Water and Sewer Rates.

BACKGROUND/POLICY IMPLICATIONS:

Attached are three ordinances that amend the Village Code as it relates to water and sewer rates for FY 2016. The proposed budget includes an increase in water and sewer O&M rates of \$1.24 that would become effective with bills issued on or after January 1, 2016. In addition to the rate increases, the budget as proposed includes an increase to the per bill service charge of \$0.35 for water and sewer customers, and \$0.17 for sanitary sewer service only customers. The budget as proposed also includes an increase to the cross-connection control surcharge of \$0.30 per bill that would become effective with bills issued on or after January 1, 2016. For the average residential customer that uses 4,000 gallons on a monthly basis, this water and sewer rate increase will cost them \$4.96 additional on a monthly basis. The overall rate increase is a 9.49% increase, compared to the 3.98% increase on January 1, 2015. The Village's proposed water and sewer rate for 2016 matches the average 2015 rate of all Dupage Water Commission customer rates. Also, in accordance with Resolution No. 4806 passed by the Village Board of Trustees on February 2, 2006, the capital rate portion of the water and sewer rates remains frozen at \$1.20 per 1,000 gallons of water until May 31, 2016 (FYE 2016). The unincorporated rate remains at 1.5 times the resident rate.

The Finance and Administration Committee voted unanimously to recommend approval of the increase in water and sewer rates.

Review (as necessary):

Village Attorney X	_____	Date	_____
Finance Director X	<i>Timothy Sexton</i>	Date	<i>10/5/15</i>
Village Manager X	<i>[Signature]</i>	Date	<i>10/6/15</i>