

VILLAGE OF LOMBARD  
REQUEST FOR BOARD OF TRUSTEES ACTION  
For Inclusion on Board Agenda

  X   Resolution or Ordinance (Blue)             *Waiver of First*  
       Recommendations of Boards, Commissions & Committees (Green)  
       Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: August 22, 2019                      (COW)(B of T) Date: September 5, 2019

TITLE: Ordinances Amending Title 5, Chapter 50 of the Lombard Village Code in Regard to Water and Sewer Rates.

**BACKGROUND/POLICY IMPLICATIONS:**

Attached is the memo and communications plan discussed at the Finance and Administration (F&A) Committee meeting on August 13, 2019 which summarizes the results of the 2019 Water & Sewer Rate Study and recommendation to approve five (5) year rate ordinances. Also attached are ordinances that amend the Village Code as it relates to water and sewer rates for FY 2020-2024. Regardless of a one year or five year rate ordinance, staff reviews funding needs annually and will recommend necessary changes as needed.

**Joint Recommendation from the Finance & Administration and Public Works & Environmental Concerns Committee**

The Committees unanimously recommends to the Village Board scenario two that includes a \$.40 increase per 1,000 gallons of water used and \$5 fixed capital fee per bill effective January 1, 2020. The Committees also recommend a transition from bi-monthly (every other month) to monthly billing, and a redesigned water bill. Below is a summary of the proposed ordinances.

1. January 1, 2020 change to monthly billing instead of bi-monthly billing
2. Annual \$0.40 increase per 1,000 gallons of water used effective January 1st (2020, 2021, 2022, 2023, 2024)
3. January 1, 2020 a new \$5.00 fixed capital fee per monthly bill increasing \$0.25 per year (\$5.00 in 2020, \$5.25 in 2021, \$5.50 in 2022, \$5.75 in 2023, \$6.00 in 2024)
4. \$5.05 service charge per monthly bill effective January 1, 2020 thru January 31, 2024
5. Cross Connection charge per monthly bill for each non-residential customer account (\$4.50 in 2020, \$4.65 in 2021, \$4.80 in 2022, \$4.95 in 2023, \$5.10 in 2024)

The F&A Committee recommends the Village Board approve the attached five-year Water and Sewer rate ordinances with annual increases for 2020 thru 2024.

Review (as necessary):

Village Attorney X	_____	Date _____
Finance Director X	_____	Date _____
Village Manager X	_____	Date _____

## MEMORANDUM

To: Finance and Administration Committee  
From: Timothy Sexton, Director of Finance  
Date: July 17, 2019  
Subject: Water & Sewer Rate Communications Plan

Staff will review the attached draft communication plan with the Committee. The unanimous joint recommendation made by the Finance & Administration (F&A) Committee and Public Works & Environmental Concerns Committee and the attached communications plan will be presented to the Village Board for discussion at the 2020 budget workshop on August 26, 2019. Ordinances regarding the proposed rates will go to the Village Board for approval in September. In addition to the joint recommendation, staff requests the F&A Committee to provide a formal recommendation to the Village Board on approving ordinances with rate changes for 2020 thru 2024.

### **Background**

In 2016, the Village contracted with Municipal & Financial Services Group (MFSG) to perform a Comprehensive Water & Sewer Rate Study. During the course of the study, the Village determined that the Village-wide meter change out program could significantly impact revenues and skew the data used for the study. Therefore, the entire study completed in April 2019.

Over the past two years, staff and both the Finance & Administration and Public Works & Environmental Concerns Committee held several individual meetings and two joint meetings to discuss various rate structures with the representative from MFSG.

1. The results of the study showed that current water and sewer revenues collected are 96% variable (rate x water usage per 1000 gallons) and 4% fixed (bi-monthly service charge and cross connection fee). The study also showed the Village's current expenses are 74% fixed (operations and maintenance, debt, capital) and 26% variable (purchased water and sewer treatment per 1000 gallons).
  - a. The current rate structure is highly dependent on customer usage which is steadily decreasing due to water conservation measures and high efficiency appliances. The fixed expenses continue to rise due to inflation and state mandates.
  - b. Based on research, MFSG found that best practice is to have at least 15% of the rate fixed. Both decided a 15% fixed fee at this time would be difficult for consumers.
  - c. The Committees discussed at length potential customer concerns and business friendly practices. The proposed rate structure (scenario 2) will bring the water and sewer revenues to 8% fixed and 92% variable.
2. The study evaluated the Non-Home Rule Sales Tax subsidy of the Water and Sewer Fund and the proposed rate structure provides for a draw-down of the subsidy to

\$1.7M by FY 2026. Any reduction in the subsidy will result in additional funding available for construction projects.

3. The Committees reviewed the pros and cons of bi-monthly vs. monthly billing and how the proposed rate structure should show on the water billing statement.

**Joint Recommendation from the Finance & Administration and Public Works & Environmental Concerns Committee**

The Committees unanimously recommend to the Village Board scenario two that includes a \$.40 increase per 1,000 gallons of water used and \$5 fixed capital fee per bill effective January 1, 2020. The Committees also recommend a transition from bi-monthly (every other month) to monthly billing, and a redesigned water bill.

**Proposed Adoption of Water & Sewer Rate Ordinances for 2020 thru 2024**

Regardless of a one year or five-year rate ordinance, staff reviews funding needs annually and will recommend necessary changes to the F&A Committee. In addition, staff communicates the rate changes each year per the Water and Sewer Rate Communications Plan (attached).

Staff requests the F&A Committee provide a formal recommendation to the Village Board to approve five-year Water and Sewer rate ordinances with annual increases for 2020 thru 2024 as shown below. These increases are in accordance with the joint recommendation to adopt scenario two from the Water and Sewer Rate Study.

<b>WATER &amp; SEWER O&amp;M</b>	<b>FYE 2020* Budget</b>	<b>FYE 2021 Projection</b>	<b>FYE 2022 Projection</b>	<b>FYE 2023 Projection</b>	<b>FYE 2024 Projection</b>
<b>Projected Annual Water &amp; Sewer Rate Increases</b>					
for Operations	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30
for Capital	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10
Amount/1000 gallons	<u>\$0.40</u>	<u>\$0.40</u>	<u>\$0.40</u>	<u>\$0.40</u>	<u>\$0.40</u>
<b>Variable Rates</b>					
Water O&M	\$8.04	\$8.24	\$8.44	\$8.64	\$8.84
Sewer O&M	\$5.96	\$6.06	\$6.16	\$6.26	\$6.36
Capital	\$1.30	\$1.40	\$1.50	\$1.60	\$1.70
<b>Total Water &amp; Sewer Variable Rate</b>	<u>\$15.30</u>	<u>\$15.70</u>	<u>\$16.10</u>	<u>\$16.50</u>	<u>\$16.90</u>
Percentage Increase	2.68%	2.61%	2.55%	2.48%	2.42%
<b>Fixed Rates</b>					
Service Charge (per bill)*	\$5.05	\$5.05	\$5.05	\$5.05	\$5.05
Capital Charge (per bill)*	\$5.00	\$5.25	\$5.50	\$5.75	\$6.00
<b>Total Water &amp; Sewer Fixed Rate</b>	<u>\$10.05</u>	<u>\$10.30</u>	<u>\$10.55</u>	<u>\$10.80</u>	<u>\$11.05</u>
Percentage Increase		2.49%	2.43%	2.37%	2.31%
<b>Cross Connection Charge (per bill)*</b>	\$4.50	\$4.65	\$4.80	\$4.95	\$5.10
Percentage Increase		3.33%	3.23%	3.13%	3.03%
*FY 2020 monthly billing; prior to 2020 bi-monthly					



**Village of Lombard  
Communications Plan  
2020 Water Billing Changes**

**Purpose of this Communications Plan**

The Village of Lombard provides water and sewage management to all of its residents and businesses. On January 1, 2020, there will be multiple changes to the water billing and the water bills that are received by Village residents and businesses. These changes include: a \$.40 increase per 1,000 gallons of water used, a fixed \$5 fee per bill, a transition from bi-monthly (every other month) to monthly billing, and a redesigned water bill. Following Board approval in September 2019, there will be open and frequent communication between the Village and the public. This communications plan will provide a history, reasoning, and talking points related to these water billing changes.

**Goals:**

The goals of this plan are to increase public understanding that:

- There are multiple fee changes regarding all water billing statements
- The billing schedule and bill itself are being changed to better accommodate Lombard residents and businesses
- Lombard's ongoing efforts at above board transparency

**Objectives:**

- Educate Lombard residents and businesses about the changes coming to their water bills and the reasons for those changes
- Provide easy to understand comments that can be disseminated among social media resources by residents

**Audiences**

The audience this communications plan is directed toward includes:

**Public:**

1. All residents
2. All businesses

#### Internal/Village of Lombard:

1. Mayor/Board of Trustees
2. Front desk staff/customer service
3. Public Works staff
4. Finance staff

#### Key Messages

Beginning on January 1<sup>st</sup>, 2020, all water bills will be changed in the following ways:

- o A rate increase of \$.40 per 1,000 gallons used
- o A fixed \$5 capital fee shall be added to all bills
- o Billing statements will transition from bi-monthly to monthly
- o Billing statements will look different with an emphasis on ease of readability being implemented

#### Action Plan

In an effort to keep residents, business, community leaders and the media informed of the water billing changes, the Village of Lombard has/will execute an ongoing and comprehensive communications plan containing the following:

1. Include a flyer in each water bill to start upon Board approval of these changes
2. Use social media to share information and respond to questions
3. Include article in upcoming issue (Lilac Time/January) of Lombard Pride
4. Include information in employee E-News, sent to all employees
5. Update website at [www.villageoflombard.org/waterrateincrease](http://www.villageoflombard.org/waterrateincrease)
6. Create FAQ sheet for employees and for resident access (see below)
7. Create post on WaterSmart portal in the Notifications section
8. Send out group messages to WaterSmart subscribers
9. Post Water/Sewer rate study on Village website.

#### Water Billing FAQs

##### **Why is the water/sewer rate increasing by \$.40 per 1,000 gallons used?**

These increases in fees were calculated from a water and sewage rate study. The information gathered from this study provided the Village with data to effectively align future revenues and expenses based on planned infrastructure upgrades. The study concluded that for the Village to maintain its high level of service, this \$.40 increase per 1,000 gallons was necessary. The average Lombard resident uses 5,000 gallons a month meaning only a \$2.00 monthly increase in billing for most residents.

##### **Why is there a \$5 capital fee increase on all bills?**

This charge is based upon a 5 year ordinance rate percentage-based increase to cover fixed costs associated with water provision. Lombard's aging infrastructure needs updates. With this

increased capital, Lombard's Utility Division will be able to avoid some of the problems other municipalities have been affected by.

**Why is billing changing from a bi-monthly to a monthly schedule?**

The transition from bi-monthly to monthly billing was made to allow for easier budgeting for water bills. Additionally, it will now be easier for residents to know when bills are issued and when they are due. Furthermore, technology now allows for the Village to read meters without having to visit your property. Having to visit each property to read meters was a main reason for bi-monthly billing.

**What are the changes to the bill structure?**

The new bill structure will change from the original in the following ways:

- The reminder and past due notices are now in a highlighted box displayed on the bill
- If additional charges are applied, such as a late fee, they will be clearly identifiable
- Streamlined information and data

**Why are we changing the water bill layout?**

The addressed changes were made in an attempt to make the bill easier to read and understand for all residents and businesses. This hope is in tandem with the change from bi-monthly to monthly billing to make understanding and paying your water bill simpler. Information regarding how to read the new bill will be available on our website.

**What can I do to lower my water bill?**

The privilege of access to Lake Michigan water is one not forgotten by the Village. Residents can both help maintain this finite natural resource while simultaneously lowering their water bill by following some of these simple, at home steps:

- With your new smart water meter, you have access to the WaterSmart portal where you can view your water usage metrics, set leak alerts, and get water saving tips. Go to <https://lombard.watersmart.com>.
- Rain Barrel Reimbursement Program: The Village offers a Rain Barrel Reimbursement Program that was created to encourage residents to conserve water. Through this program the Village will reimburse residents up to \$40.00 for the purchase of a rain barrel. Rain barrels are excellent for outdoor watering use and at the same time allow residents to save on their water bill!
- Use a broom instead of a hose to clear debris from driveways, sidewalks, and patios.
- Wash a car with a bucket and sponge. Use a shut-off nozzle on your hose so water doesn't run while you are washing the car. A free-flowing hose uses up to 300 gallons of water each hour.
- Check for leaks. Look at pipes, hoses, faucets and couplings. Leaks waste a lot of water. Even a small leak in a garden hose may waste as much as 700 gallons per day
- Save 3 gallons of water per minute by turning off the water when brushing your teeth, shaving, etc. National averages indicate that indoors, about 70 percent of our water is used in the bathroom.
- Check your toilet for leaks. Put a few drops of food coloring in your toilet tank. If the coloring appears in the toilet bowl without flushing, you have a wasteful leak that should be repaired at once. Even a small leak can waste thousands of gallons a month.

- Use your automatic washing machine for full loads only. It uses up to 60 gallons per load.
- Consider changing to water saving plumbing. Low flush toilets and low flow showerheads seem to be the biggest water savers.

**What can I do to make paying my bill easier?**

Residents have the option to sign up for automatic direct bank account withdrawal for their water bills! If you visit the Village's website at <http://www.villageoflombard.org/autopay>, you may sign up for automatic monthly billing.

**Where can I learn more?**

For more information on water and sewer billing visit <http://www.villageoflombard.org/193/Water-Sewer-Billing>.

**I'd like to hear more from the Village. Where can I find out about Village news?**

Connect with the Village on Facebook, Twitter and Instagram, and sign up for a weekly E-Pride Newsletter at [www.villageoflombard.org/epride](http://www.villageoflombard.org/epride).

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING  
TITLE 5, CHAPTER 50, SECTION 50.114 OF  
THE LOMBARD VILLAGE CODE IN REGARD TO WATER RATES**

**BE IT ORDAINED** by the President and Board of Trustees of the Village of Lombard, DuPage County, Illinois, as follows:

**SECTION 1:** That, effective January 1, 2020, Title 5, Chapter 50, Section 50.114 of the Lombard Village Code is amended to read in its entirety as follows:

**"§ 50.114 Water Rates.**

(A) There are established rates or charges for the use of services of the waterworks system of the Village, as follows:

(1) Water Rates Within the Village Limits (effective January 1, 2020 to December 31, 2020): \$8.72 per 1,000 gallons, with said rate being broken down as follows:

(a) \$8.04 per 1,000 gallons for operation and maintenance; and

(b) \$0.68 per 1,000 gallons for capital improvements.

(2) Water Rates Outside the Village Limits (effective January 1, 2020 to December 31, 2020): \$13.08 per 1,000 gallons, with said rate being broken down as follows:

(a) \$12.06 per 1,000 gallons for operation and maintenance; and

(b) \$1.02 per 1,000 gallons for capital improvements.

(3) Water Rates Within the Village Limits (effective January 1, 2021 to December 31, 2021): \$8.98 per 1,000 gallons, with said rate being broken down as follows:

(a) \$8.24 per 1,000 gallons for operation and maintenance; and

(b) \$0.74 per 1,000 gallons for capital improvements.

(4) Water Rates Outside the Village Limits (effective January 1, 2021 to December 31, 2021): \$13.47 per 1,000 gallons, with said rate being broken down as follows:



- (a) \$12.36 per 1,000 gallons for operation and maintenance; and
  - (b) \$1.11 per 1,000 gallons for capital improvements.
- (5) Water Rates Within the Village Limits (effective January 1, 2022 to December 31, 2022): \$9.24 per 1,000 gallons, with said rate being broken down as follows:
  - (a) \$8.44 per 1,000 gallons for operation and maintenance; and
  - (b) \$0.80 per 1,000 gallons for capital improvements.
- (6) Water Rates Outside the Village Limits (effective January 1, 2022 to December 31, 2022): \$13.86 per 1,000 gallons, with said rate being broken down as follows:
  - (a) \$12.66 per 1,000 gallons for operation and maintenance; and
  - (b) \$1.20 per 1,000 gallons for capital improvements.
- (7) Water Rates Within the Village Limits (effective January 1, 2023 to December 31, 2023): \$9.50 per 1,000 gallons, with said rate being broken down as follows:
  - (a) \$8.64 per 1,000 gallons for operation and maintenance; and
  - (b) \$0.86 per 1,000 gallons for capital improvements.
- (8) Water Rates Outside the Village Limits (effective January 1, 2023 to December 31, 2023): \$14.25 per 1,000 gallons, with said rate being broken down as follows:
  - (a) \$12.96 per 1,000 gallons for operation and maintenance; and
  - (b) \$1.29 per 1,000 gallons for capital improvements.
- (9) Water Rates Within the Village Limits (effective January 1, 2024 and thereafter): \$9.76 per 1,000 gallons, with said rate being broken down as follows:
  - (a) \$8.84 per 1,000 gallons for operation and maintenance; and
  - (b) \$0.92 per 1,000 gallons for capital improvements.
- (10) Water Rates Outside the Village Limits (effective January 1, 2024 and thereafter): \$14.64 per 1,000 gallons, with said rate being broken down as

follows:

(a) \$13.26 per 1,000 gallons for operation and maintenance; and

(b) \$1.38 per 1,000 gallons for capital improvements.

(B) In addition to the rates and charges set forth in subsection (A) above, and subsections (C) and (D) below, each customer account shall be charged a flat fee of \$5.05 per billing period as an administrative service charge to cover the Village's administrative expenses relating to providing utility service, including, but not limited to, the expenses of billing, collecting, meter reading and meter maintenance.

(C) In addition to the rates and charges set forth in subsections (A) and (B) above, and subsection (D) below, each non-residential customer account shall be charged a flat fee per billing period as a cross-connection control program charge to cover the Village's expenses relating to monitoring compliance by non-residential customers with the provisions of Section 51.08 of this Code, with said flat fee being in the following amount:

(1) Effective January 1, 2020 to December 31, 2020: \$4.50.

(2) Effective January 1, 2021 to December 31, 2021: \$4.65.

(3) Effective January 1, 2022 to December 31, 2022: \$4.80.

(4) Effective January 1, 2023 to December 31, 2023: \$4.95.

(5) Effective January 1, 2024 and thereafter: \$5.10.

(D) In addition to the rates and charges set forth in subsections (A), (B) and (C) above, each customer account shall be charged a flat fee per billing period as a fixed capital fee, for replacement of fixed capital improvements, with said flat fee being in the following amount:

(1) Effective January 1, 2020 to December 31, 2020: \$5.00.

(2) Effective January 1, 2021 to December 31, 2021: \$5.25.

(3) Effective January 1, 2022 to December 31, 2022: \$5.50.

(4) Effective January 1, 2023 to December 31, 2023: \$5.75.

(5) Effective January 1, 2024 and thereafter: \$6.00."

**SECTION 2:** That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form, as provided by law.

Passed on first reading this \_\_\_\_ day of \_\_\_\_\_, 2019.

First reading waived by action of the Board of Trustees this \_\_\_\_ day of \_\_\_\_\_, 2019.

Passed on second reading this \_\_\_\_ day of \_\_\_\_\_, 2019, pursuant to a roll call vote as follows:

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

**APPROVED** by me this \_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Keith Giagnorio, Village President

**ATTEST:**

\_\_\_\_\_  
Sharon Kuderna, Village Clerk

Published by me in pamphlet form this \_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Sharon Kuderna, Village Clerk

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING  
TITLE 5, CHAPTER 50, SECTIONS 50.106(B) AND 50.107  
OF THE LOMBARD VILLAGE CODE IN REGARD TO  
WASTEWATER COLLECTION AND TREATMENT CHARGES**

**BE IT ORDAINED** by the President and Board of Trustees of the Village of Lombard, DuPage County, Illinois, as follows:

**SECTION 1:** That, effective January 1, 2020, Title 5, Chapter 50, Section 50.106(B) of the Lombard Village Code is amended to read in its entirety as follows:

“(B) There is hereby established a wastewater collection and treatment charge, as follows:

- (1) Within the Village Limits (effective January 1, 2020 to December 31, 2020): \$6.58 per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate broken down as follows:
  - (a) \$5.96 per 1,000 gallons for operation and maintenance; and
  - (b) \$0.62 per 1,000 gallons for capital improvements.
- (2) Outside the Village Limits (effective January 1, 2020 to December 31, 2020): \$9.87 per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate broken down as follows:
  - (a) \$8.94 per 1,000 gallons for operation and maintenance; and
  - (b) \$0.93 per 1,000 gallons for capital improvements.
- (3) Within the Village Limits (effective January 1, 2021 to December 31, 2021): \$6.72 per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate broken down as follows:
  - (a) \$6.06 per 1,000 gallons for operation and maintenance; and
  - (b) \$0.66 per 1,000 gallons for capital improvements.

- (4) Outside the Village Limits (effective January 1, 2021 to December 31, 2021): \$10.08 per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate broken down as follows:
  - (a) \$9.09 per 1,000 gallons for operation and maintenance; and
  - (b) \$0.99 per 1,000 gallons for capital improvements.
- (5) Within the Village Limits (effective January 1, 2022 to December 31, 2022): \$6.86 per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate broken down as follows:
  - (a) \$6.16 per 1,000 gallons for operation and maintenance; and
  - (b) \$0.70 per 1,000 gallons for capital improvements.
- (6) Outside the Village Limits (effective January 1, 2022 to December 31, 2022): \$10.29 per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate broken down as follows:
  - (a) \$9.24 per 1,000 gallons for operation and maintenance; and
  - (b) \$1.05 per 1,000 gallons for capital improvements.
- (7) Within the Village Limits (effective January 1, 2023 to December 31, 2023): \$7.00 per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate broken down as follows:
  - (a) \$6.26 per 1,000 gallons for operation and maintenance; and
  - (b) \$0.74 per 1,000 gallons for capital improvements.
- (8) Outside the Village Limits (effective January 1, 2023 to December 31, 2023): \$10.50 per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate broken down as follows:
  - (a) \$9.39 per 1,000 gallons for operation and maintenance; and
  - (b) \$1.11 per 1,000 gallons for capital improvements.
- (9) Within the Village Limits (effective January 1, 2024 and thereafter): \$7.14

per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate broken down as follows:

(a) \$6.36 per 1,000 gallons for operation and maintenance; and

(b) \$0.78 per 1,000 gallons for capital improvements.

(10) Outside the Village Limits (effective January 1, 2024 and thereafter): \$10.71 per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate broken down as follows:

(a) \$9.54 per 1,000 gallons for operation and maintenance; and

(b) \$1.17 per 1,000 gallons for capital improvements.”

**SECTION 2:** That, effective January 1, 2020, Title 5, Chapter 50, Section 50.107 of the Lombard Village Code is hereby repealed.

**SECTION 3:** That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form, as provided by law.

Passed on first reading this \_\_\_\_ day of \_\_\_\_\_, 2019.

First reading waived by action of the Board of Trustees this \_\_\_\_ day of \_\_\_\_\_, 2019.

Passed on second reading this \_\_\_\_ day of \_\_\_\_\_, 2019, pursuant to a roll call vote as follows:

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

**APPROVED** by me this \_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Keith Giagnorio, Village President

**ATTEST:**

\_\_\_\_\_  
Sharon Kuderna, Village Clerk

Published by me in pamphlet form this \_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Sharon Kuderna, Village Clerk

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING  
TITLE 5, CHAPTER 50, SECTION 50.113(A) OF  
THE LOMBARD VILLAGE CODE IN REGARD TO  
SANITARY SEWER ONLY SERVICE RATES**

**BE IT ORDAINED** by the President and Board of Trustees of the Village of Lombard, DuPage County, Illinois, as follows:

**SECTION 1:** That, effective January 1, 2020, Title 5, Chapter 50, Section 50.113(A) of the Lombard Village Code is amended to read in its entirety as follows:

**"§ 50.113 Sewer only service.**

(A) In addition to the rates and charges set forth in this Chapter 50 in regard to wastewater collection and treatment, each sanitary sewer only customer account shall be charged:

(1) A flat fee of \$5.05 per billing period as an administrative service charge to cover the Village's administrative expenses relating to providing utility service, including, but not limited to, the expenses of billing, collecting and administration; and

(2) A flat fee as a fixed capital fee, for the replacement of fixed capital improvements in the following amount:

(a) Effective January 1, 2020 to December 31, 2020: \$5.00.

(b) Effective January 1, 2021 to December 31, 2021: \$5.25.

(c) Effective January 1, 2022 to December 31, 2022: \$5.50.

(d) Effective January 1, 2023 to December 31, 2023: \$5.75.

(e) Effective January 1, 2024 and thereafter: \$6.00."



**SECTION 2:** That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form, as provided by law.

Passed on first reading this \_\_\_\_ day of \_\_\_\_\_, 2019.

First reading waived by action of the Board of Trustees this \_\_\_\_ day of \_\_\_\_\_, 2019.

Passed on second reading this \_\_\_\_ day of \_\_\_\_\_, 2019, pursuant to a roll call vote as follows:

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

**APPROVED** by me this \_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Keith Giagnorio, Village President

**ATTEST:**

\_\_\_\_\_  
Sharon Kuderna, Village Clerk

Published by me in pamphlet form this \_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Sharon Kuderna, Village Clerk

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING  
TITLE 5, CHAPTER 50, SECTION 50.110(A) OF  
THE LOMBARD VILLAGE CODE IN REGARD TO  
NON-VILLAGE METERED SEWER CHARGES**

**BE IT ORDAINED** by the President and Board of Trustees of the Village of Lombard, DuPage County, Illinois, as follows:

**SECTION 1:** That, effective January 1, 2020, Title 5, Chapter 50, Section 50.110(A) of the Lombard Village Code is amended by revising the charges chart, as contained therein, to read in its entirety as follows:

<b>Class</b>	<b>Effective Period</b>	<b>Within the Village Limits</b>	<b>Outside the Village Limits</b>
Residential	January 1, 2020 to December 31, 2020	\$1.30 per day	\$1.95 per day
	January 1, 2021 to December 31, 2021	\$1.33 per day	\$1.99 per day
	January 1, 2022 to December 31, 2022	\$1.36 per day	\$2.04 per day
	January 1, 2023 to December 31, 2023	\$1.39 per day	\$2.08 per day
	January 1, 2024 and thereafter	\$1.42 per day	\$2.12 per day
Commercial	January 1, 2020 to December 31, 2020	\$7.79 per day	\$11.69 per day
	January 1, 2021 to December 31, 2021	\$7.97 per day	\$11.95 per day
	January 1, 2022 to December 31, 2022	\$8.14 per day	\$12.21 per day
	January 1, 2023 to December 31, 2023	\$8.32 per day	\$12.48 per day
	January 1, 2024 and thereafter	\$8.49 per day	\$12.74 per day

**SECTION 2:** That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form, as provided by law.

Passed on first reading this \_\_\_\_ day of \_\_\_\_\_, 2019.

First reading waived by action of the Board of Trustees this \_\_\_\_ day of \_\_\_\_\_, 2019.

Passed on second reading this \_\_\_\_ day of \_\_\_\_\_, 2019, pursuant to a roll call vote as follows:

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

**APPROVED** by me this \_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Keith Giagnorio, Village President

**ATTEST:**

\_\_\_\_\_  
Sharon Kuderna, Village Clerk

Published by me in pamphlet form this \_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Sharon Kuderna, Village Clerk

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING  
TITLE 5, CHAPTER 50, SECTION 50.103 OF  
THE LOMBARD VILLAGE CODE IN REGARD TO  
THE BILLING PERIOD FOR SEWER SERVICE**

**BE IT ORDAINED** by the President and Board of Trustees of the Village of Lombard, DuPage County, Illinois, as follows:

**SECTION 1:** That, effective January 1, 2020, Title 5, Chapter 50, Section 50.103 of the Lombard Village Code is amended to read in its entirety as follows:

**"§ 50.103 Billing period for sewer service.**

The billing period for sewer service is hereby established as monthly. The meters used to record usage shall be read monthly and the usage billed on an estimated basis where required. For sewer only accounts, in relation to which another public utility provides water service, sewer usage shall be billed monthly, notwithstanding the fact that the water service may be billed on other than a monthly basis by said other public utility. Billing for sanitary sewer service shall be due in accordance with Section 50.117 of this Code."

**SECTION 2:** That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form, as provided by law.

Passed on first reading this \_\_\_\_ day of \_\_\_\_\_, 2019.

First reading waived by action of the Board of Trustees this \_\_\_\_ day of \_\_\_\_\_, 2019.

Passed on second reading this \_\_\_\_ day of \_\_\_\_\_, 2019, pursuant to a roll call vote as follows:

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

APPROVED by me this \_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Keith Giagnorio, Village President

**ATTEST:**

\_\_\_\_\_  
Sharon Kuderna, Village Clerk

Published by me in pamphlet form this \_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Sharon Kuderna, Village Clerk

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING  
TITLE 5, CHAPTER 50, SECTION 50.117 OF  
THE LOMBARD VILLAGE CODE IN REGARD TO  
THE BILLING FOR WATER SERVICE AND SANITARY SEWER SERVICE**

**BE IT ORDAINED** by the President and Board of Trustees of the Village of Lombard, DuPage County, Illinois, as follows:

**SECTION 1:** That, effective January 1, 2020, Title 5, Chapter 50, Section 50.117 of the Lombard Village Code is amended to read in its entirety as follows:

**"§ 50.117 Billing period for water service, and water/sanitary sewer service billing.**

- (A) The billing period for water service shall be monthly. The meters used to record usage shall be read monthly, and the usage billed on an estimated basis, where required.
- (B) Where water service and sanitary sewer service are provided to the same property, they shall be billed at the same time.
- (C) All bills for water and/or sanitary sewer services shall be due and payable within twenty-one (21) days of the date of the bill. A penalty of ten percent (10%) of the amount of the bill will be added to all bills not paid on or before the aforementioned due date. In addition, to the extent allowed by law, any costs attributable to collection of an unpaid final bill which are charged to the village by collection agencies to which the village has turned over bills for collection shall be added to the unpaid total and penalty due."

**SECTION 2:** That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form, as provided by law.

Passed on first reading this \_\_\_\_ day of \_\_\_\_\_, 2019.

First reading waived by action of the Board of Trustees this \_\_\_\_ day of \_\_\_\_\_, 2019.

Passed on second reading this \_\_\_\_ day of \_\_\_\_\_, 2019, pursuant to a roll call vote as follows:

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

**APPROVED** by me this \_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Keith Giagnorio, Village President

**ATTEST:**

\_\_\_\_\_  
Sharon Kuderna, Village Clerk

Published by me in pamphlet form this \_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Sharon Kuderna, Village Clerk