

DISTRICT-All

**VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
 For Inclusion on Board Agenda**

 X Resolution or Ordinance (Blue) _____ Waiver of First Requested
 _____ Recommendations of Boards, Commissions & Committees (Green)
 _____ Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Tim Sexton, Acting Village Manager

DATE: 10/02/2013 **B of T DATE:** 10/17/2013

TITLE: FY 2013 Sewer Cleaning and Televising
 Change Order No. # 3

SUBMITTED BY: David A. Dratnol, P.E., Village Engineer *CDL*

BACKGROUND/POLICY IMPLICATIONS:

This change order reflects a decrease to the contract amount by (\$234.13). Please refer to Inter-Office Memorandum dated October 2nd, 2013 for a detailed description.

FISCAL IMPACT/FUNDING SOURCE:



(\$234.13) DECREASE
 TOTAL REVISED CONTRACT: \$104,596.38
 PW Proj: (San 13-01)
 P.O. #: 2013-00002482
 RM PROG: 05 & 14
 Account No.: 520.790.715.75350

Review (as necessary):

Village Attorney X _____	Date _____
Finance Director X _____	Date _____
Village Manager X _____	Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.

InterOffice Memo

To: Tim Sexton, Acting Village Manager
Through: Carl Goldsmith, Director of Public Works 
From: David A. Dratnol, P.E., Village Engineer 
Date: October 02, 2013
Subject: FY 2013 Sanitary Sewer Cleaning and Televising Program –
Change Order # 3

Attached please find Semi – Final Balancing Change Order No. 3 for FY 2013 Sewer Cleaning and Televising Project. This semi-final balancing change order decreases the contract in the amount of (\$234.13), which brings the net contract amount to \$104,596.38

The quantities in this change order reflect items that have been completed and needed to be balanced. The items of larger increases or decreases are described in further detail below:

Televising of 15” to 30” Sewers totaling (\$5,644.52) was deducted due to monies that needed to be used for heavy cleaning as there was an excess of debris found in larger diameter sewer lines. The debris in the larger pipes was more than ¼ pipe diameter in pipes that Village staff is not equipped to clean.

Heavy cleaning of 27” to 33” Sewers totaling \$2,402.40 00 was increased as additional cleaning was needed due to excessive debris in these lines.

Heavy cleaning of 36” to 42” Sewers totaling \$5,213.00 was increased as additional cleaning was needed due to excessive debris in these lines.

Heavy cleaning of Pipes Larger than 42” totaling (\$1,281.00) was decreased to meet the amount of remaining pipe.

Expedited televising – day totaling (\$1,000.00) was decreased as this item was not used.

This change order will be presented at the October 8th Public Works Committee meeting. If recommended by the Committee, please present this change order to the Board of Trustees for approval. If approved, please have two (2) signed copies returned to PW-Engineering for further processing.

RESOLUTION
R_____

A RESOLUTION AUTHORIZING A CHANGE ORDER
INVOLVING AN INCREASE/DECREASE IN THE DOLLAR AMOUNT OF
THE CONTRACT OF \$10,000 OR MORE AND/OR EXTENDING/ SHORTENING THE
TIME IN WHICH THE CONTRACT IS TO BE COMPLETED BY THIRTY (30) DAYS
OR MORE

WHEREAS, pursuant to Illinois Compiled Statutes, Chapter 720, Section 5/33E-9, units of local government are required to make specific findings prior to authorizing any change order relative to a contract which would increase or decrease the dollar amount of the contract by \$10,000 or more, or would extend or shorten the time in which the contract is to be completed by thirty (30) days or more; and

WHEREAS, staff has presented and recommended the proposed Change Order No. 3 to the contract between the Village of Lombard and Chicagoland Trenchless Rehab Inc. regarding the FY 2013 Sewer Cleaning and Televising Program, as attached hereto as Exhibit "A" and made part hereof, (the "Change Order") to the Corporate Authorities of the Village of Lombard; and

WHEREAS, said Change Order attached hereto as Exhibit "A" would decrease the dollar amount of the contract by (\$234.13).

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: That after reviewing the explanation of staff as to the necessity of and reasons for the Change Order attached hereto as Exhibit "A", the President and Board of Trustees find as follows:

- A. That it is in the best interests of the Village of Lombard to approve the Change Order in its proposed form.
- B. That to the extent that it may have been necessary to go to bid relative to the work contemplated by said Change Order, bidding is hereby specifically waived as to the Change Order work.

SECTION 2: That having made the findings set forth in Section 1 above, the President and Board of Trustees hereby approve the Change Order attached hereto as Exhibit "A", and direct and authorize the Village President and Village Clerk to execute said Change Order on behalf of the Village.

Adopted this ____ day of _____, 2013,
pursuant to a roll call vote as follows:

Resolution _____

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Ayes: _____

Nays: _____

Absent: _____

Approved by me this _____ day of _____, 2013.

Keith Giagnorio
Village President

ATTEST:

Sharon Kuderna
Village Clerk

VILLAGE OF LOMBARD CHANGE ORDER

PROJECT NAME: 2013 SEWER CLEANING AND TELEVISION PROJECT

PROJECT NO.: RM PROG 05 & 14

LOCATION: Various

CHANGE ORDER: 3

CONTRACTOR: Chicagoland Trenchless Rehab Inc

DATE: 10/1/2013

DESCRIPTION OF CHANGE ORDER: This is a balancing change order

ORIGINAL CONTRACT BUDGET AMOUNT:	[1]	<u>\$77,894.52</u>
TOTAL OF PREVIOUS AUTHORIZED CHANGE ORDERS:	[2]	<u>\$26,935.99</u>
CURRENT CONTRACT AMOUNT: ([1]+[2])	[3]	<u>\$104,830.51</u>
PROPOSED CHANGE ORDER: (PENDING APPROVAL)	[4]	<u>\$ (234.13)</u>
PROPOSED REVISED CONTRACT AMOUNT: (PENDING APPROVAL) ([3]+[4])	[5]	<u>\$104,596.38</u>

NET OF ALL CHANGE ORDERS: (PENDING APPROVAL) ([2]+[4]) \$26,701.86

TIME EXTENSION OR REDUCTION: N/A

TOTAL CONTRACT TIME: (PENDING APPROVAL) N/A

BUDGET ESTIMATE: \$105,000.00

ENGINEER'S ESTIMATE: \$105,000.00

RECOMMENDED FOR ACCEPTANCE:

David A. Travis 10/2/13 Approved By: _____
Resident Engineer Date Director of Finance Date

[Signature] _____ Approved By: _____
Contractor Date (<\$10K or 25%) Village Manager Date

[Signature] 10/3/13 Approved By: _____
Village Engineer Date (>\$10K or 25%) Village President Date

[Signature] 10/3/13 Attest: _____
Director of Public Works Date Village Clerk Date

Assistant Director of Finance Date

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance and guarantees are hereby extended to incorporate this Change Order.

2013 SEWER CLEANING AND TELEVISIONING PROJECT
 RM PROG 05 & 14
 CHANGE ORDER # 3

10/1/2013

<i>ITEM</i>	<i>Original Quantity</i>	<i>Unit</i>	<i>Unit Price</i>	<i>Previous Change Order</i>	<i>Add or Deduct</i>	<i>Final Quantity</i>	<i>Adjusted Price</i>
Televising of 8" to 12" Sewers	8500	LF	\$1.33	6,073.0	(173.0)	14,400.0	\$ (230.09)
Televising of 15" to 30" Sewers	12000	LF	\$1.33	(600.0)	(4,244.0)	7,156.0	\$ (5,644.52)
Televising of 54" to 90" Sewers	5,000	LF	\$2.50	(475.0)	(60.0)	4,465.0	\$ (150.00)
Heavy Cleaning of 8" to 12" Sewers	2,294	LF	\$2.08	1,580.0	150.0	4,024.0	\$ 312.00
Heavy Cleaning of 15" to 24" Sewers	1,000	LF	\$2.53	2,800.0	136.0	3,936.0	\$ 344.08
Heavy Cleaning of 27" to 33" Sewers	300	LF	\$3.90	260.0	616.0	1,176.0	\$ 2,402.40
Heavy Cleaning of 36" to 42" Sewers	800	LF	\$4.01	1,000.0	1,300.0	3,100.0	\$ 5,213.00
Heavy Cleaning Pipes Larger then 42"	800	LF	\$5.25	1,800.0	(244.0)	2,356.0	\$ (1,281.00)
Expedited Televising - HR	10	HR	\$200.00	(9.0)	(1.0)	0.0	\$ (200.00)
Expedited Televising - DAY	5	DAY	\$1,000.00	(4.0)	(1.0)	0.0	\$ (1,000.00)

Total Value of Change Order \$ (234.13)