

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda
Bids and Proposals

DISTRICT - ALL

130563

TO : President and Village Board of Trustees

FROM : David A. Hulseberg, Village Manager

DATE : October 28, 2013 Agenda Date November 7, 2013

TITLE : Bid Opening For: One John Deere Front-End Loader

SUBMITTED BY: John L. Mannino, Fleet Supervisor *JLM*

RESULTS:

Date Bids Were Published _____

Bidding Closed _____

Total Number of Bids Received _____

Total Number of Bidders Meeting Specifications _____

Bid Security Required _____ Yes _____ X _____ No

Performance Bond Required _____ Yes _____ X _____ No

Were Any Bids Withdrawn _____ Yes _____ X _____ No

Explanation:

Waiver of Bids Requested? _____ X _____ Yes _____ No

If yes, explain: Purchase through the Federal General Services Administration (GSA) program, contract # GS-30F-0013U.

Award Recommended to Lowest _____ X _____ Yes _____ No

Responsible Bidder?

If no, explain:

FISCAL IMPACT:

Engineer's estimate/budget estimate \$ 140,000.00

Amount of Award \$ 129,776.00

BACKGROUND/RECOMMENDATION:

Staff seeks B.O.T approval to award a contract to West Side Tractor of Naperville (IL) for one new John Deere front-end loader and to declare Village unit # ST363 as surplus authorizing its trade-in.

Has Recommended Bidder Worked for Village Previously X Yes _____ No

If yes, was quality of work acceptable X Yes _____ No

Was item bid in accordance with Public Act 85-1295? _____ Yes X No

Waiver of bids - Public Act 85-1295 does not apply X Yes

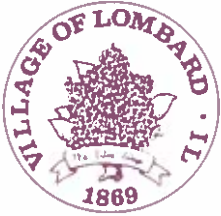
REVIEW (as needed):

Village Attorney XX _____ Date _____

Finance Director XX _____ Date _____

Village Manager XX _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To: Timothy K. Sexton, Interim Village Manager

Through: Carl S. Goldsmith, Director of Public Works *CJ*

From: John L. Mannino, Fleet Supervisor *JLM*

Date: October 28, 2013

Subject: FY14 GSA Contract Equipment Purchase

Included in the FY14 budget is the replacement for Village unit number ST363, a 2003 John Deere 444H front end-loader. The new loader, model number 524K, is available for purchase through the Federal Government's General Services Administration (GSA) at a considerable discount (contract # GS-30F-0013U). Since John Deere will price guarantee this purchase until delivery in March of 2014, issuing a purchase order now will save us 4.65% by avoiding a scheduled price increase. GSA pricing is available through our local dealer, West Side Tractor of Naperville (IL). The contract price for the loader is \$127,872 plus \$25,904 in additional options equals a total price of \$153,776. Trade-in allowance for our old loader is \$24,000 so the net cost of this purchase would be \$129,776. Budgeted amount we have in reserve for this purchase is \$140,000.

I recommend the BOT waive bid and award a contract to West Side Tractor of Naperville (IL) in the amount of \$129,776 for a new John Deere 524K front end-loader. I also recommend declaring Village unit number ST363 as surplus per the attached ordinance and authorize its trade-in. Waiver of first reading is requested on this ordinance. Please submit this item to the Village Board for their consideration at the November 7, 2013 meeting.

ORDINANCE _____

**ORDINANCE AUTHORIZING THE SALE AND/OR DISPOSAL
OF MUNICIPAL OWNED PERSONAL PROPERTY**

WHEREAS, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain the following described personal property:

Unit #ST363 2003 John Deere front-end loader VIN #DW444HX589000

now owned by the Village of Lombard; and

WHEREAS, The Village routinely declares such type of personal property surplus and the best interest of the Village of Lombard will be served by its sale and/or disposal.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

Unit #ST363 2003 John Deere front-end loader VIN #DW444HX589000

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interest of Lombard will be served by its sale/trade-in to West Side Tractor of Naperville, Illinois in the amount of \$24,000.00.

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell and/or dispose of the aforementioned personal property now owned by the Village of Lombard.

Section 3: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Passed on first reading this _____ day of _____, 2013

First reading waived by action of the Board of Trustees this ____ day of _____, 2013

Passed on second reading this _____ day of _____, 2013

Ayes: _____

Nays: _____

Ordinance No. _____

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Absent: _____

Approved this _____ day of _____, 2013

Keith T. Giagnorio
Village President

ATTEST:

Janet Downer
Deputy Village Clerk



1400 W. OGDEN AVE • NAPERVILLE, IL 60563

(630) 355-7150

NAPERVILLE • ROCKFORD • SOUTH HOLLAND • WAUCONDA

November 6, 2013

Village of Lombard
255 East Wilson
Lombard, Illinois 60148

Attention: John Mannino

Gentlemen:

It is our pleasure to submit the following proposal on construction equipment for your consideration, utilizing pricing from **DEERE's** current GSA (General Services Administration) contract No. GS-30F-0013U.

One new 2014 **DEERE 524K** Wheel Loader with all standard equipment, plus:

DEERE PowerTech PVX 6.8L, Tier IT4 Diesel Engine

20.5x25-16PR (L-3) bias tires

High lift boom arms with Z-bar linkage

130 amp alternator

Front & rear manual locking differentials

Deluxe cab with air conditioning

Air suspension cloth seat

Full width front fenders with rear platforms

Rear cast bumper/counterweight with hitch & pin

H.D. LED signals and marker lights

Automatic ride control

Bucket pins

Heavy duty chrome exhaust extension

AM/FM/WB radio

Beacon bracket

Joystick loader control with 3-spool valve and steering column mounted F-N-R

24v to 12v power converter

Transmission side frame guards

One year full machine warranty





Price for **DEERE 524K** \$127,872.

Additional dealer installed items

- JRB hydraulic coupler with hoses
- JRB 2.25 yard multi-purpose loader bucket with bolt-on cutting edge,
and hoses, for coupler use
- Amber rotating beacon
- Pre-delivery
- Freight
- Jobsite removal, reinstallation and calibration of Village owned scale
- Village to supply hydraulic quick couplers for bucket use

Price for additional dealer items, FOB Lombard, Il.	<u>25,904.</u>
Total price, F.O.B. Lombard, Illinois	153,776.
Trade allowance: DEERE 444H , serial 589000	<u>(24,000)</u>
Net price, F.O.B. Lombard, Illinois	\$129,776.

Delivery is presently 120 days. Delivery of equipment is subject to wars, strikes, and any other conditions beyond our control including prior sale.

Prices shown are the prices in effect at the present time and are guaranteed for thirty days. Beyond that time, prices in effect at that time will apply. All prices quoted are subject to applicable taxes. Our sales tax rate is 7.25%.

We appreciate having received the opportunity to present this proposal to you. Should you require any additional information, please contact us at your convenience.

Sincerely,

Lorn R. Schuessler
West Side Tractor Sales

LRS/lr

**FLEET SERVICES DIVISION
 FY14 VEHICLE REPLACEMENT REQUEST
 COST CENTER: 615.830.497.80020**

VEHICLE INFORMATION

DEPARTMENT: Public Works
 DIVISION: Streets
 FLEET #: ST363
 YEAR AND MAKE: 2003 John Deere 444H End Loader
 ACTUAL GPH: 1.83
 UNIT USED FOR: Moving heavy loads and plowing

COSTS AND USAGE

	Maint.	Fuel	Hours
LIFE TO DATE:	\$47,541	\$16,491	3,613

REPLACEMENT COST

TOTAL RESERVES:	\$140,000
SALVAGE VALUE:	\$24,000
AMOUNT AVAILABLE:	\$164,000
ANTICIPATED COST:	<u>\$153,776</u>
FISCAL IMPACT:	\$10,224

RECOMMENDATION: Replace with a new loader. Purchase the next size larger loader (model 524K-HL). This loader is badly rusted.

DISPOSAL OF VEHICLE: Trade
 REPLACEMENT VEHICLE: 524K-HL JD Loader

MANAGER'S APPROVAL: YES NO DATE 5/21/13

COMMENTS:

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES NO

DISCUSSION DATE: / /

COMMENTS:

FY14 Vehicle Replacement Running Update

Unit Number	Vehicle Description	New Unit #	New Vehicle Description	Anticipated Cost	Accum. Reserve	Salvage Value	Total \$ Available	Fiscal Impact	Notes
Village Manager									
Police Department									
P1189	Taurus Sedan	P1187	Fusion	\$17,500	\$21,500	\$2,000	\$23,500	\$6,000	
PP207	F-150 Pickup	PP209	Transit	\$23,272	\$16,000	\$6,000	\$22,000	-\$1,272	
PP210	F-150 Pickup	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
PP712	Crown Vic	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
PP735	Crown Vic	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
PP736	Crown Vic	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
PP737	Crown Vic	PP748	Interceptor Utility	\$29,000	\$23,000	\$3,000	\$26,000	-\$3,000	
PP738	Crown Vic	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
PP790	Expedition	PP795	Expedition	\$26,000	\$21,500	\$3,000	\$24,500	-\$1,500	
Fire Department									
FM61	Ambulance	FM61	F-450 Re-chasis	\$115,329	\$151,000	\$0	\$151,000	\$35,671	
FP84	E-150 Van	n/a	n/a	\$0	\$0	\$3,742	\$3,742	\$3,742	sold, do not replace
Community Development									
BD8	Taurus Wagon	BD8	Focus Wagon	\$17,341	\$21,500	\$1,000	\$22,500	\$5,159	
BD9	Taurus Wagon	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
CE204	Freestar Van	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
Public Works									
(General Fund)									
EN301	2wd Pickup	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
EN304	2wd Pickup	EN305	AWD Escape	\$23,000	\$17,000	\$2,000	\$19,000	-\$4,000	
ST322	4x4 Pickup	ST323	4x4 Pickup	\$30,000	\$26,000	\$12,000	\$38,000	\$8,000	
ST363	End Loader	ST363	End Loader	\$153,776	\$140,000	\$24,000	\$164,000	\$10,224	
ST377	Street Sweeper	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy17
FO389	Chipper Truck	FO392	Chipper Truck	\$90,000	\$140,000	\$8,000	\$148,000	\$58,000	
FO391	Aerial Lift	FO393	Aerial Lift	\$160,000	\$140,000	\$15,000	\$155,000	-\$5,000	
(SAW Fund)									
SM424	Ranger Utility	SM426	Transit	\$21,712	\$22,500	\$1,500	\$24,000	\$2,288	
SM493	E-150 Van	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
				\$706,930	\$740,000	\$81,242	\$821,242	\$114,312	
General Fund Total				\$685,218					
Sewer/Water Fund Total				\$21,712					