Legistar #180259
Districts - All

**VILLAGE OF LOMBARD**
**REQUEST FOR BOARD OF TRUSTEES ACTION**
**For Inclusion on Board Agenda**

| | | |
|---|---|---|
| X | Resolution or Ordinance (Blue) | X *Waiver of First Requested* |
| | Recommendations of Boards, Commissions & Committees (Green) | |
| | Other Business (Pink) | |

TO: President and Village Board of Trustees
FROM: Scott R. Niehaus, Village Manager
DATE: May 21, 2018 (COW)(B of T): June 21, 2018
TITLE: Budget Amendment Ordinance

SUBMITTED BY: Timothy Sexton, Director of Finance

**BACKGROUND/POLICY IMPLICATIONS:**

The FYE 2017 final budget amendment request for the following is attached:

1) Increase of $27,000 to the Fleet Services Reserve Fund. During 2017, the Village Board approved Public Works' request to get a truck with an aerial lift, as this would reduce contractual maintenance repair costs by approximate $40,000 per year and result in an overall savings to the Village.

**REVIEW** (as needed):
Village Attorney XX _____ Date _____
Finance Director XX Timothy Sexton Date 5/22/18
Village Manager XX Scott Niehaus Date 5/22/18

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 Noon, Wednesday, prior to the Board Agenda distribution.