

**ORDINANCE \_\_\_\_\_**

**AN ORDINANCE PROVIDING FOR THE LEVY AND ASSESSMENT OF  
TAXES FOR THE FISCAL YEAR BEGINNING JUNE 1, 2009, AND  
ENDING MAY 31, 2010 FOR THE HELEN M. PLUM MEMORIAL LIBRARY  
OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, STATE OF ILLINOIS**

WHEREAS, the Village of Lombard has established a free public library pursuant to Section 2-2 of the Local Library Act of the Illinois Revised Statutes, 1985 edition; and

WHEREAS, the Board of Trustees of the Helen M. Plum Memorial Library of the Village of Lombard has requested that certain sums of money be raised by Tax Levy for the fiscal year beginning June 1, 2009, and ending May 31, 2010.

NOW THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS as follows:

Section 1: That the total amount of appropriation for all corporate purposes legally made which are to be raised from the tax levy for the fiscal year beginning June 1, 2009, and ending May 31, 2010, for the Helen M. Plum Memorial Library of the Village of Lombard is hereby ascertained to be the sum of TWO MILLION NINE HUNDRED THOUSAND SEVENTY FIVE DOLLARS (\$2,900,075).

Section 2: TWO MILLION NINE HUNDRED THOUSAND SEVENTY FIVE DOLLARS (\$2,900,075) being the total of appropriations heretofore legally made, which are to be raised by tax levy for the current fiscal year beginning June 1, 2009, and ending May 31, 2010, for all corporate purposes of the Helen M. Plum Memorial Library of the Village of Lombard for the Helen M. Plum Memorial Library Operating Fund, the Helen M. Plum Memorial Library Public Liability Insurance Fund and the Helen M. Plum Memorial Library Audit Fund as budgeted for the current fiscal year by the Annual Budget Ordinance of the Helen M. Plum Memorial Library for the fiscal year beginning June 1, 2009, and ending May 31, 2010, be and the same is hereby levied upon all the taxable property in the Village of Lombard subject to taxation for the current fiscal year. The specific amounts as levied for the various funds heretofore named being included herein by being placed in the separate columns under the heading "TO BE RAISED BY TAX LEVY" which appears over the same, the tax being so levied being for the current fiscal year of said Library, and for the said appropriation to be collected for said tax levy, the total of which has been ascertained as aforesaid, and being as set forth in Sections 3 to 5, inclusive, as follows:

Section 3: There is hereby authorized a tax levy in the amount of TWO MILLION EIGHT HUNDRED SEVENTY SIX THOUSAND FIVE HUNDRED SEVENTY FIVE DOLLARS (\$2,876,575) for the Helen M. Plum Memorial Library Operating Fund, and detailed as follows:

Helen M. Plum Memorial Library Operating Fund	Amount Budgeted	To Be Raised By Tax Levy
SALARIES	\$1,795,452	\$1,795,452
RETIREMENT	9,000	9,000
HEALTH AND LIFE INSURANCE	190,080	190,080
TRAINING AND TRAVEL	29,246	29,246
TUITION REIMBURSEMENT	2,700	2,700
EMPLOYEE ASSISTANCE PROGRAM	2,250	2,250
PAYROLL PROCESSING	3,600	3,600
PERSONNEL - MISCELLANEOUS	7,400	7,400
ADULT BOOKS	166,347	166,347
YOUTH BOOKS	75,600	75,600
ADULT AUDIO VISUAL	40,329	40,329
YOUTH AUDIO VISUAL	39,650	39,650
COLLECTION MAINTENANCE	1,000	1,000
PERIODICALS - ADULT	26,238	26,238
PERIODICALS - YOUTH	3,000	3,000
MICROFORM	8,000	8,000
ELECTRONIC DATABASES	102,488	102,488
TEEN PERIODICALS	400	400
COLLECTION MANAGEMENT	2,880	2,880
SUPPLIES	68,600	68,600
POSTAGE	22,875	22,875
TELEPHONE	9,760	9,760
PUBLIC RELATIONS	24,175	24,175
PROGRAMS - ADULT	6,000	6,000
PROGRAMS - YOUTH SERVICES	18,500	18,500
PROGRAMS - TEENS	1,000	1,000
DUES	4,461	4,461
COPIER	23,356	23,356
EQUIPMENT RENTAL & MAINTENANCE	4,500	4,500
AUTOMATION PURCHASE / REPAIR	91,700	91,700
INNOPAC PURCHASE AND MAINTENANCE	38,022	38,022
OCLC	27,468	27,468
LIBRARY OPERATIONS - MISC.	2,675	2,675
BANKCARD CHARGES	750	750
COLLECTION AGENCY	1,600	1,600
BUILDING MAINTENANCE	31,065	25,473
GROUNDS MAINTENANCE	20,100	0
SECURITY	3,000	0
MAINTENANCE MATERIALS	11,500	0
UTILITIES	19,000	0
REPLACEMENTS & LONG TERM REPAIR	105,647	0
BUILDING & CONTENTS INSURANCE	6,450	0
PROFESSIONAL SERVICES	40,900	0

Tax Levy Ordinance No. \_\_\_\_\_

Helen M. Plum Memorial Library

Fiscal Year June 1, 2009 to May 31, 2010

Page 3

FURNITURE / EQUIPMENT PURCHASE	4,400	0
FACILITIES – MISCELLANEOUS	<u>500</u>	<u>0</u>
TOTAL	<u>\$3,093,664</u>	<u>\$2,876,575</u>

Section 4: There is hereby authorized a tax levy in the amount of THREE THOUSAND FIVE HUNDRED DOLLARS (\$3,500) for the Helen M. Plum Memorial Library Audit Fund, and detailed as follows:

Helen M. Plum Memorial Library Audit Fund	Amount Budgeted	To Be Raised By Tax Levy
Audit Expense	<u>\$3,500</u>	<u>\$3,500</u>
Total	<u>\$3,500</u>	<u>\$3,500</u>

Section 5: There is hereby authorized a tax levy in the amount of TWENTY THOUSAND DOLLARS (\$20,000) for the Helen M. Plum Memorial Library Liability Insurance Fund, and detailed as follows:

Helen M. Plum Memorial Library Liability Insurance Fund	Amount Budgeted	To Be Raised By Tax Levy
Liability Insurance Expense	<u>\$20,000</u>	<u>\$20,000</u>
Total	<u>\$20,000</u>	<u>\$20,000</u>

SUMMARY OF THE TOTAL AMOUNT TO BE RAISED BY TAX LEVY  
FOR THE HELEN M. PLUM MEMORIAL LIBRARY

Operating Fund	\$2,876,575
Audit Fund	3,500
Liability Insurance	<u>20,000</u>
TOTAL TO BE RAISED BY TAX LEVY	<u>\$2,900,075</u>

Section 6: The total amount of TWO MILLION NINE HUNDRED THOUSAND SEVENTY FIVE DOLLARS (\$2,900,075) ascertained as aforesaid in Sections 3 through 5 inclusive herein, be, and the same is hereby levied and assessed on all property subject to taxation within the Village of Lombard, according to the value of said property as that same is assessed and equalized for State and County purposes for the current year.

Section 7: This LEVY ORDINANCE is adopted pursuant to the procedures as set forth in the Illinois Municipal Code and The Illinois Local Library Act.

Section 8: There is hereby certified to the County Clerk of DuPage County, Illinois, the several sums aforesaid, constituting said total amount of TWO MILLION NINE HUNDRED THOUSAND SEVENTY FIVE DOLLARS (\$2,900,075) which said total amount the said Helen

Tax Levy Ordinance No. \_\_\_\_\_

Helen M. Plum Memorial Library

Fiscal Year June 1, 2009 to May 31, 2010

Page 4

M. Plum Memorial Library of the Village of Lombard required to be raised by taxation for the current fiscal year of said Village.

Section 9: The Village Clerk of said Village of Lombard is hereby ordered and directed to file with the County Clerk of DuPage County a certified copy of this Ordinance, prior to the last Tuesday in December, 2009.

Section 10: The validity or invalidity of any section of this Ordinance shall not affect the validity or invalidity of any other section.

Section 11: This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed on first reading this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

First reading waived by action of the Board of Trustees this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

Passed on second reading this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Absent: \_\_\_\_\_

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
William J. Mueller  
Village President

ATTEST:

\_\_\_\_\_  
Brigitte O'Brien  
Village Clerk

Tax Levy Ordinance No. \_\_\_\_\_

Helen M. Plum Memorial Library

Fiscal Year June 1, 2009 to May 31, 2010

Page 5

APPROVAL AS TO FORM:

\_\_\_\_\_  
Thomas Bayer  
Village Attorney

Published by me in pamphlet form this \_\_\_\_\_ day of \_\_\_\_\_, 2009

\_\_\_\_\_  
Brigitte O'Brien  
Village Clerk