Village of Lombard

Village Hall 255 East Wilson Ave. Lombard, IL 60148 villageoflombard.org



Meeting Agenda

Thursday, September 5, 2024

3:00 PM

Lorraine G. Gerhardt Community Room

Special Meeting Board of Trustees

Village President Keith Giagnorio,
Village Clerk Liz Brezinski
Trustee Brian LaVaque, Trustee Anthony Puccio,
Trustee Bernie Dudek, Trustee Andrew Honig,
Trustee Dan Militello and Trustee Bob Bachner

I Call to Order

II Pledge of Allegiance

III Roll Call

IV Public Participation

V Agenda

240265 General Fund Revenue & Expenditure Overview

Overview of the proposed General Fund Revenue and Expenditure

Assumptions

Legislative History

8/26/24 Finance & Administration approved

Committee

240268 Department Head Presentations

a. Legislative & Executive Departments

b. Police Department

c. Finance Department

d. Community Development Department

e. Fire Department

f. Public Works Department

240266 FY 2025-2034 Capital Improvement Program Overview

Overview of the 10-year Capital Improvement Program and Major Projects

for 2025.

240267 Water & Sewer Operations & Maintenance Fund Overview

Overview of the proposed Water & Sewer Operations & Maintenance

(O&M) Fund Revenue and Expenditure Assumptions

Legislative History

8/26/24 Finance & Administration approved

Committee

VI Adjournment