

ORDINANCE _____

BUDGET ORDINANCE FOR FISCAL YEAR 2013

WHEREAS, the Corporate Authorities of the Village of Lombard have heretofore deemed it to be in the best interest of the Village of Lombard to require a budget ordinance rather than an appropriation ordinance be passed pursuant to State Statute, 65 ILCS 5/8-2-9.1 et seq.; and

WHEREAS, the Corporate Authorities of the Village of Lombard has made the proposed annual budget available for public inspection at the Village Hall and at the Helen M. Plum Memorial Library for a period in excess of three weeks prior to final consideration of the proposed budget; and

WHEREAS, the Corporate Authorities of the Village of Lombard held a public hearing for the purpose of obtaining public comment on the proposed budget on October 18, 2012 and

WHEREAS, the Corporate Authorities have complied with all of the requirements of our local ordinances and State Statutes regarding compilation and contents of the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS as follows:

Section 1: That the proposed budget for the Village of Lombard for the fiscal year 2013, a copy of which is on file with the Village Clerk, in the total amount of EIGHTY SEVEN MILLION TWO HUNDRED FORTY FOUR THOUSAND SEVEN HUNDRED EIGHTY FIVE DOLLARS (\$87,244,785) of which FORTY MILLION NINE HUNDRED SIXTY TWO THOUSAND SIX HUNDRED AND TEN DOLLARS (\$40,962,610) is for the General Fund, EIGHT HUNDRED TWENTY SIX THOUSAND ONE HUNDRED NINETY DOLLARS (\$826,190) is for Debt Service Fund, THIRTEEN MILLION TWO HUNDRED EIGHTEEN THOUSAND EIGHT HUNDRED AND FIFTEEN DOLLARS (\$13,218,815) is for Capital Projects Funds; TWENTY FOUR MILLION SIX HUNDRED FORTY EIGHT THOUSAND TEN DOLLARS (\$24,648,010) is for Enterprise Funds, ONE MILLION SEVEN HUNDRED EIGHT THOUSAND EIGHT HUNDRED AND FORTY DOLLARS (\$1,708,840) is for Internal Service Funds, and FIVE MILLION EIGHT HUNDRED EIGHTY THOUSAND THREE HUNDRED AND TWENTY DOLLARS (\$5,880,320) is for Pension Trust Funds, a summary of which is attached hereto and marked as Exhibit "A", is hereby adopted and approved.

Section 2: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

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Passed on first reading this ____ day of _____, 2012.

First reading waived by action of the Board of Trustees this ____ day of _____, 2012.

Passed on second reading this ____ day of _____, 2012.

Ayes: _____

Nays: _____

Absent: _____

Approved this ____ day of _____, 2012.

Peter Breen
Acting Village President

ATTEST:

Brigitte O'Brien
Village Clerk

APPROVED AS TO FORM:

Thomas P. Bayer
Village Attorney