



GLENBARD DISTRICT 87

FACILITY IMPROVEMENTS REFERENDUM

Glenbard Facility Planning March 2024 Referendum Overview

- ❖ *Addressing Needs*
- ❖ *Continuing Responsible Planning*
- ❖ *Protect What Matters Most*

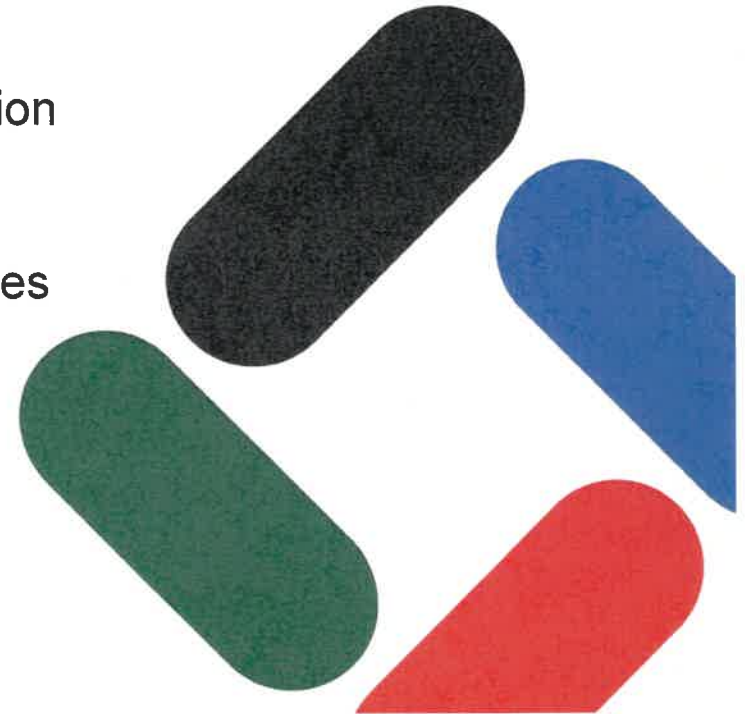
Success Stories



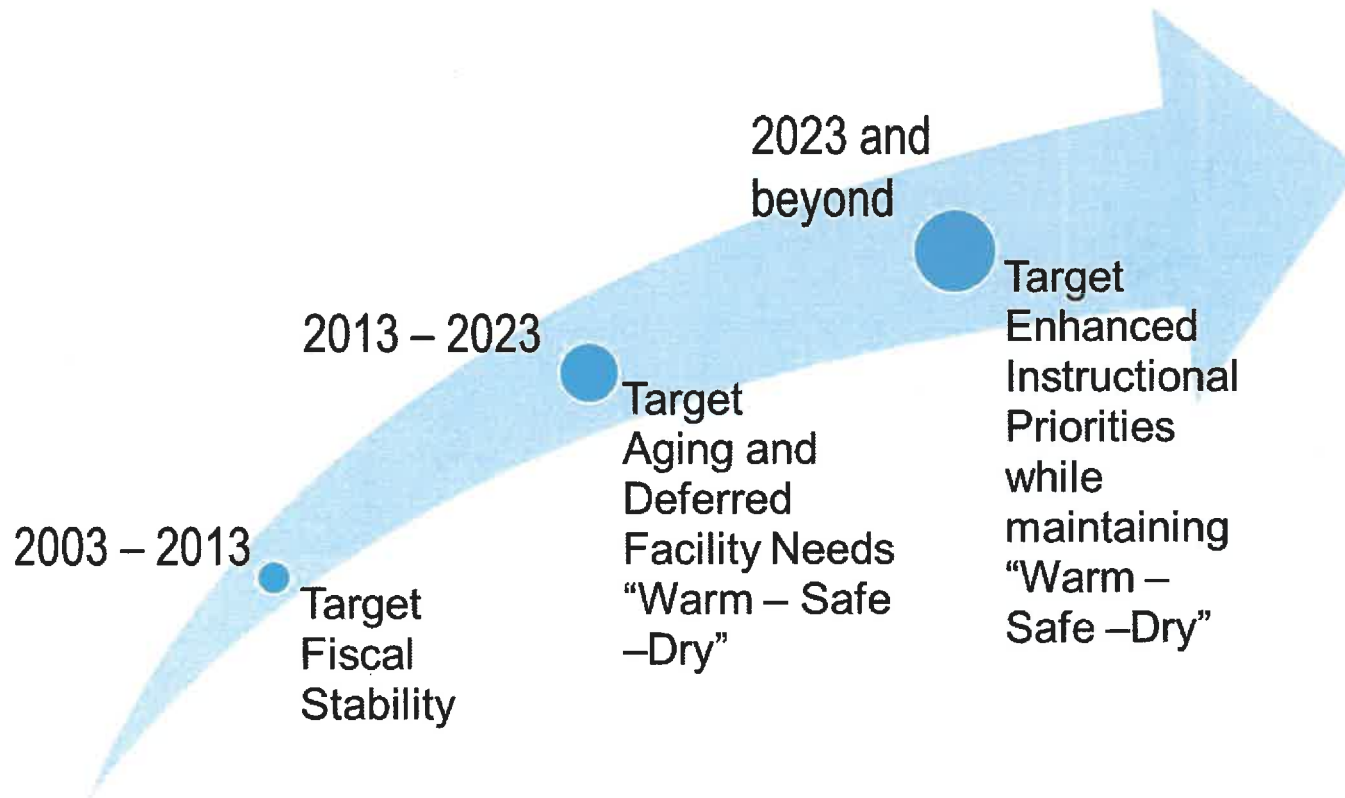
- Glenbard students who enroll in a 4-year college have a **91% graduation rate**, compared to only 63% nationally.
- 98% of our Class of 2023 had a **personalized plan for after graduation**.
- **80% of our students enroll in 2-year or 4-year college**, compared to 62% nationally
- Our average SAT score is **45 points above the state average**.
- Our students **outperform the state average in literacy, math and science**.
- Glenbard students are earning college credit through AP at rates **nearly twice the state and national average**.
- Since 2016, we enrolled **2,349 historically underrepresented** students of color and students from low income households in AP courses.
- We have **258 clubs and activities** and **349 teams across all sports and levels**. Students involved in their school have greater academic success.

Addressing Needs - Why now?

- ❖ While our buildings are structurally sound, they struggle to support today's curriculum and instruction — classrooms, labs, and all instructional spaces
- ❖ Safety of our children is our top priority but upgrades are needed to keep up with today's best practices.
- ❖ Failure to address needs today will only result in higher costs in the future. Something we can all relate to with our own homes



Evolution of Facility Master Plan

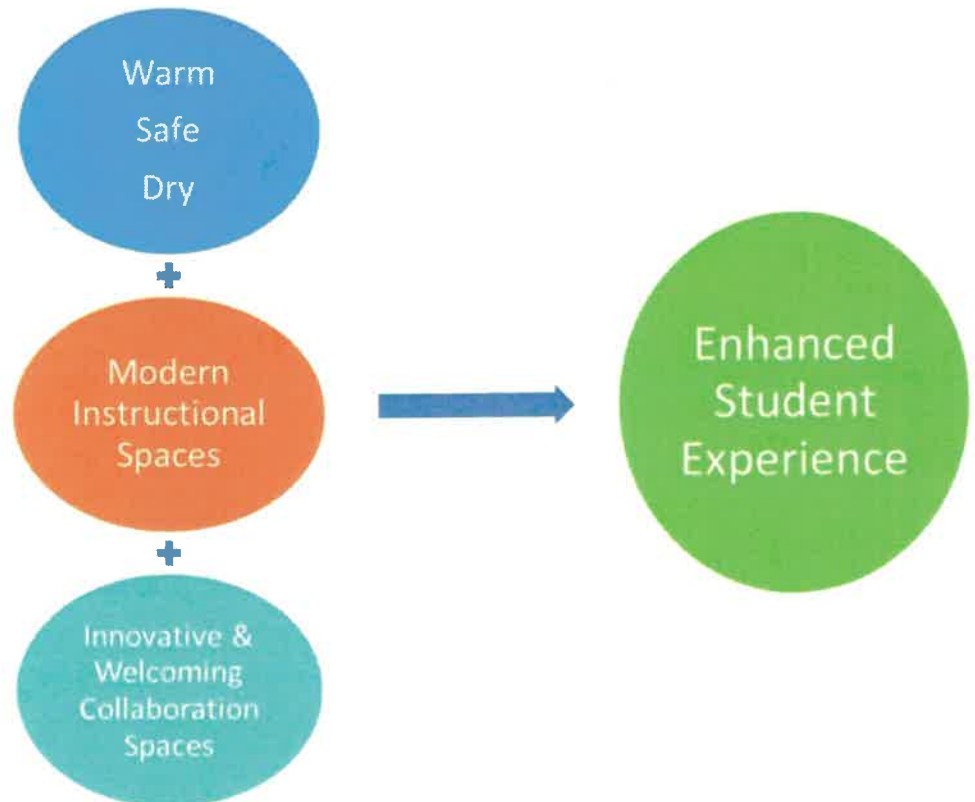


Priorities for the next 10 years



Warm – Safe – Dry

- **Safety** – Investment in doors, hardware and vestibule Improvements
- **Instruction** – Ensure Science Lab work is accelerated while improving fine arts and athletic spaces
- **SEL / Belonging** – Welcoming entrances along with supports and resources for various needs that are accessible throughout the day



Community - Involved Process



Stakeholder Involvement started with each High School's Principal and Asst. Principal of Operations

Focused on Functional, Educational and Infrastructure **Challenges**

Collaborated on Opportunity Concepts to address **Priority Needs**

Multiple Meetings throughout process starting in April 2023 – building on previous assessments

Community Involvement began in June 2023 with the initial Community Engagement Team meeting

Students, parents, community members, educators and district leaders formed the team to **discuss the future** of Glenbard SD 87



Continuing Responsible Planning

- ❖ Historically, Glenbard spends less in its operations, carries less debt, and has a lower tax rate than the vast majority of its peers
- ❖ Through responsible planning, Glenbard 87 has saved / set aside more than 40% (\$129 million) of the total cost to fund the 10-year plan



Financial Stability Supports Student Success



Financial Accomplishments

- **Balanced Budget**
Consistent with five-year financial forecast
- **Solvency Position** (year-end fund balance without early taxes ≥ 0)
Target of 180 days cash on hand achieved
- **Perfect 4.0 Illinois State Board of Education Financial Profile Score** –
Financial Recognition for 17 years in a row!

Credit / Borrowing Capacity

- **AA+ bond rating** among highest in state
- **Low debt tax rate**
 - Among lowest leveraged (debt) districts in state
 - No reliance on short-term financing / tax anticipation warrants

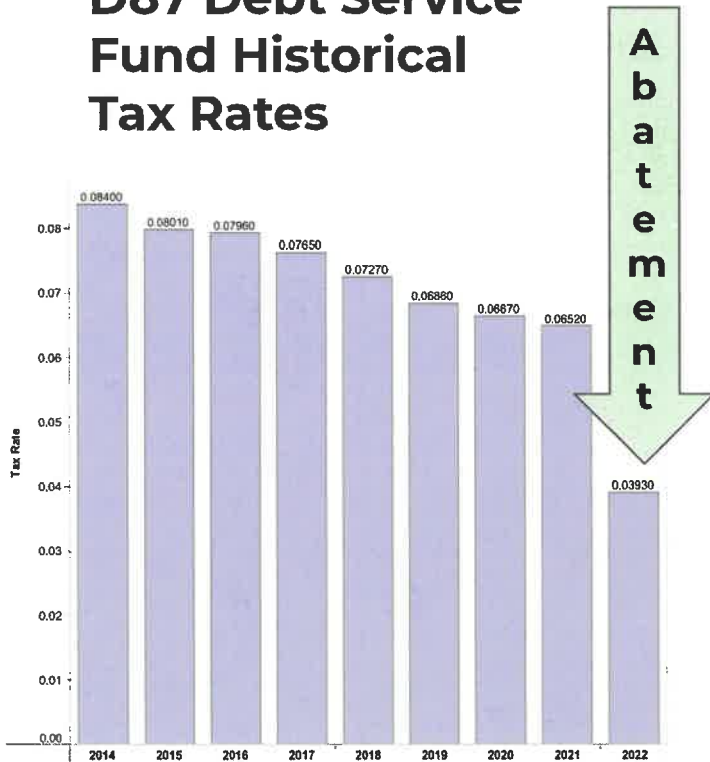
Operating Expense Per Pupil (OEPP)



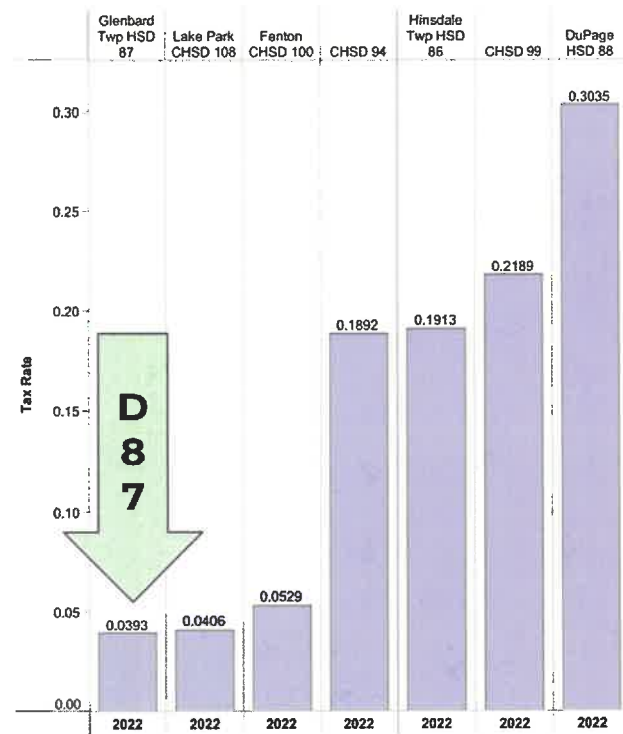
Bonds & Interest Tax Rates



D87 Debt Service Fund Historical Tax Rates



DuPage HS District Debt Tax Rates

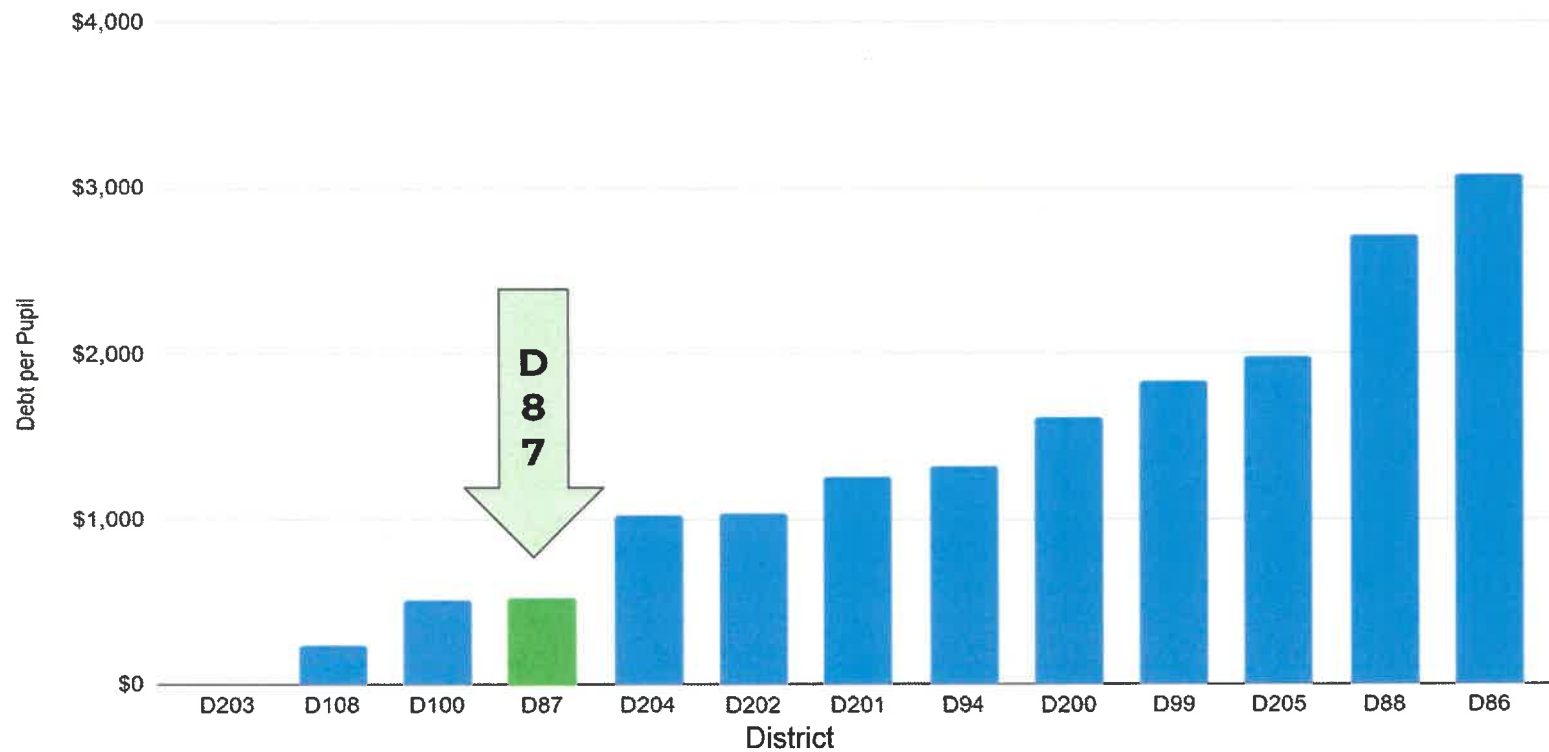


Comparative Data - Debt (per Pupil)

DuPage County HS and Unit Districts - as of June 30, 2023



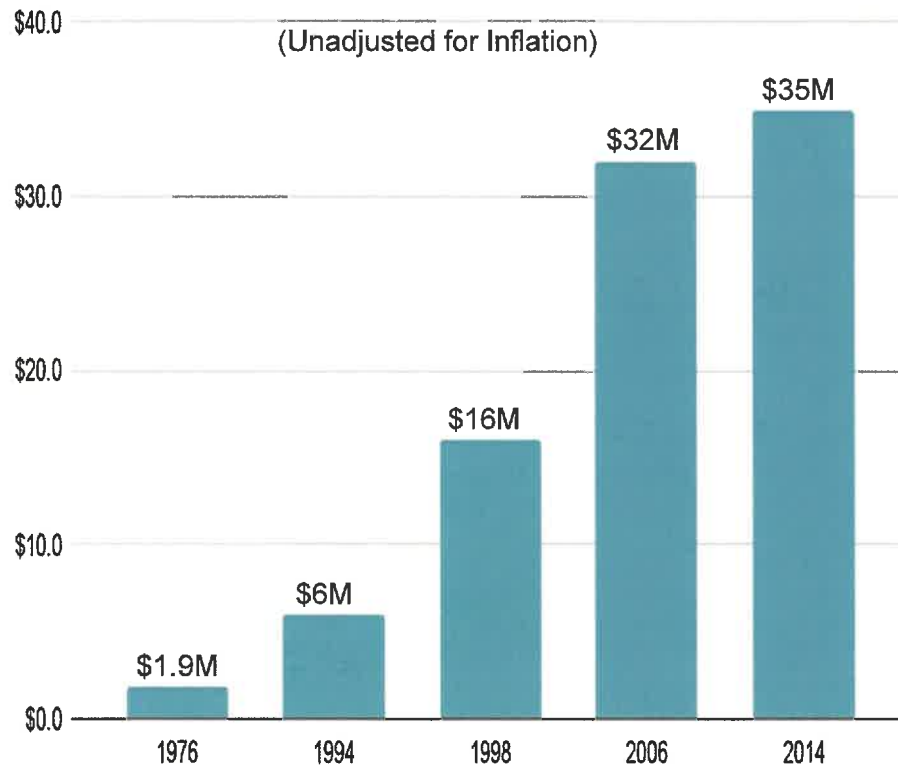
Debt per Pupil vs. District



Funding Facilities Since 1971



Referendum (Bond) Funding



Referendum (Bond) Debt

- Since 1971, all previous Bond rate ballot questions approved
- \$90.9M (\$147M inflation adjusted) since 1971
- \$1.75M per year average

District-Funded (Operating) Debt

- \$119M of Non-Referendum Debt since 2014
- \$11.9M per year average

Protecting What Matters Most

- ❖ Good schools translate into strong property values
- ❖ Investing in facilities at the right time reduces operating costs and avoids unnecessary learning disruption



10 YEAR FACILITY MASTER PLAN

Identifying Priorities over 10 year cycle



Instructional Influences for Prioritizing Improvements:

- Spaces that reflect **educational best practice** in all classroom environments
- A greater need for **flexible student work spaces**
- **Convenient and versatile spaces** for after-school clubs and community usage
- Multiple and diverse places for **real-world and authentic learning**
- Easier **access to student resources and supports**, including college and career counseling



GLENBARD EAST HIGH SCHOOL

Opportunities



- Safer & Secure Vestibule at Main Entrance Connected to Main Office
- Classroom and Lab Improvements
- Learning Commons Space to Support Diverse Student Learning Experiences
- Support Services Relocation to Improve Access to Resources near Active Student Zone
- Cafeteria Expansion and Upgrades to Gain Versatile, Multi-purpose Space and Relieve Congestion

Key Takeaways



- The 10 Year Facility Master Plan is **Needs-Driven** and will continue to be an **active document** to align with urgency and available funding
- Improvements to facilities are **necessary** to support instructional environments
- Without a large one-time revenue source, certain improvements **are not possible** and the length of time to address critical needs becomes elongated.
- Construction costs will increase (likely beyond standard inflation) but efficient borrowing yields a **high return on the investment in student opportunities.**
- **Instructional spaces** (e.g. labs, fine arts, athletics) **demand attention** but work is unable to be completed without sufficient funding
- D87 facilities – particularly entrances, cafeterias and collaboration spaces - are **behind peer districts**
- The D87 board and administration demonstrated **responsible stewardship** with

Understanding Need for Additional Funding



IDENTIFIED FACILITY NEEDS (10 YEARS)	OVERALL COST
DISTRICT-WIDE	\$ 378 M

PRIORITIZED NEEDS (10 YEARS)	OVERALL COST
DISTRICT-WIDE	\$ 312 M

DISTRICT FUNDED	AVAILABLE FUNDS
DISTRICT-WIDE	\$ 129 M

REFERENDUM REQUEST	AMOUNT NEEDED
DISTRICT-WIDE	\$ 183 M

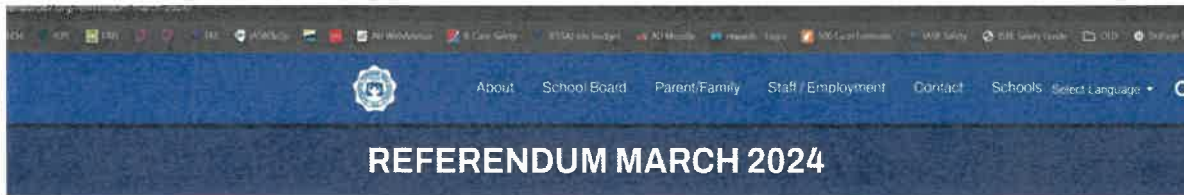
- PRIORITIES:**
- INFRASTRUCTURE
 - SAFETY & SECURITY
 - CLASSROOM ENVIRONMENTS
 - SCIENCE LAB IMPROVEMENTS
 - BEST PRACTICES IN LEARNING
 - OVERCROWDING

NORTH	\$ 47 M
SOUTH	\$ 30 M
EAST	\$ 52 M
WEST	\$ 54 M

More information Available



<https://www.glenbard87.org/referendum-march-2024/>



Home > Referendum March 2024

News

See More News

New daily schedule in 2024-25

February 8, 2024

Check out Glenbard Parent Series webinars in February

February 3, 2024

Board authorizes referendum to address facility needs

December 12, 2023

Events

Full Calendar

February 7

Student Perf 8 Achieve Mtg-District Office 8p

February 8

GPS webinar in Spanish w/Ch Lourdes Ferrer



Posted on 1/17/24

Facility Improvements Referendum FAQ

On Tuesday, March 19, 2024 Glenbard District 87 community members will be asked to vote on a \$183 million facility improvements referendum. We prepared a Facility Improvements Referendum FAQ with questions and answers relating to Glenbard District 87's bond proposal. Please note that the FAQ will be updated as the process continues.

Categories of information

- Community Created Plan
- Finances
- Facility Master Plan Projects
- Election Day & Voting Information

For more details, visit [Facility Improvements Referendum FAQ](#).

Resources

[Facility Improvements Referendum FAQ](#)

[Referendum Recommendation to Board 11-27-23 \(video\)](#)

[Tax Estimate Calculator March 2024 Referendum](#)

[Facility Plan Community Survey Update 11-13-23 \(video\)](#)

[Facility Plan Community Forum Overview](#)

[Long-Range Facility Plan Details](#)

[Long-Range Facility Plan Discussion June 10, 2023](#)

Property Tax Calculator

Glenbard Township High School District 87
Estimate of Tax Payment Increase on
Building Bonds Referendum



For more information regarding your tax bill and a sample tax bill

[Click Here!](#)

Enter "Fair Cash Value" from your 2022 property tax bill

300,000

[Use](#)

Are you eligible for a Homestead Exemption? <small>(Available to all property owned and used for residential purposes)</small>	<input checked="" type="radio"/> Yes	<input type="radio"/> No
Are you eligible for an additional Disabled Person's Exemption?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Are you eligible for an additional Returning Veterans' Homestead Exemption?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Are you eligible for an additional Senior Citizen Exemption?	<input type="radio"/> Yes	<input checked="" type="radio"/> No

Estimated Annual Tax Payment Increase on Proposed Building Bonds for Taxes Paid In 2025

\$178.28

Estimated Monthly Tax Payment Increase on Proposed Building Bonds for Taxes Paid in 2025

\$14.86

Estimated Weekly Tax Payment Increase on Proposed Building Bonds for Taxes Paid in 2025

\$3.43